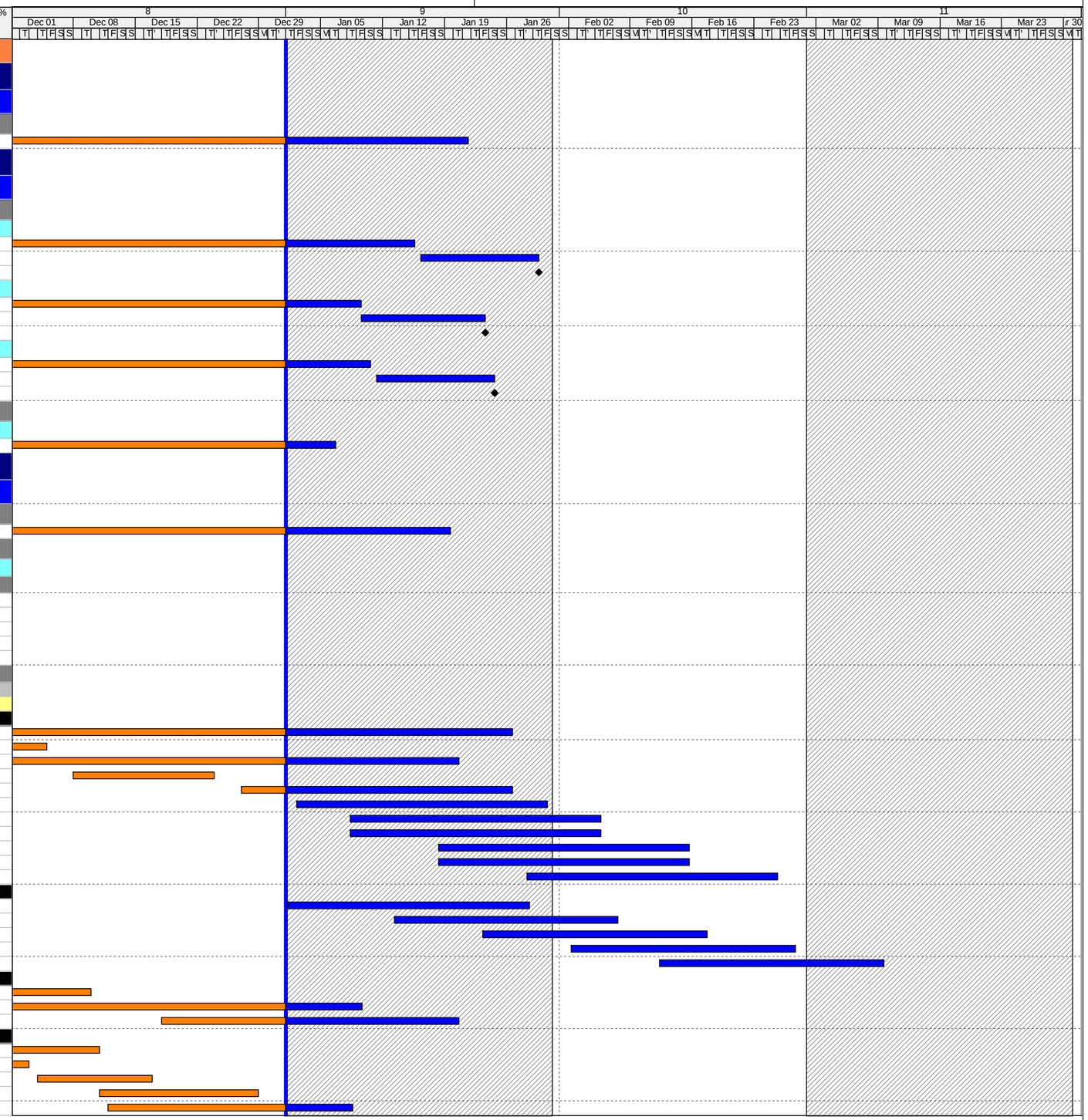
HY/2013/01 HKZMB HKBCF - PCB - Initial 3MRP - Dec 2014

08-Jan-15 08:58

Activity ID	Activity Name	Original Duration	Start	Finish	Performance % Complete
HY/2013/01 HKZMB HKBCF - PCB - Initial 3MRP - Dec 2014		336.0	15-May-14 A	06-Jun-15	0%
GENERAL/PRELIMINARIES		60.0	23-Jun-14 A	21-Jan-15	0%
Submissions and Approvals		60.0	23-Jun-14 A	21-Jan-15	0%
Initial General Submission		60.0	23-Jun-14 A	21-Jan-15	0%
PCB-1610	Submit an Interface Management Plan	60.0	23-Jun-14 A	21-Jan-15	90%
PROCUREMENT, MANUFACTURING & DELIVERIES		200.0	15-May-14 A	29-Jan-15	0%
Procurement, Manufacturing; Deliveries		200.0	15-May-14 A	29-Jan-15	0%
Major Sub-Contractor Procurement		79.7	16-Oct-14 A	29-Jan-15	0%
S/C - Concrete Placing - Structure		67.0	16-Oct-14 A	29-Jan-15	0%
PCB-XX-1720	Structure - JV Issue Award Recomendation/Process Engineer to ENG	30.0	16-Oct-14 A	15-Jan-15	0%
PCB-XX-1730	Structure - ENG Subcontractor Approval	14.0	16-Jan-15	29-Jan-15	0%
PCB-XX-1740	Structure - Subcontractor Award	0.0		29-Jan-15	0%
S/C - Reinforcement Fixing - Structure		68.8	25-Oct-14 A	23-Jan-15	0%
PCB-XX-1780	Rebar - JV Issue Award Recomendation/Process Engineer to ENG	30.0	25-Oct-14 A	09-Jan-15	0%
PCB-XX-1790	Rebar - ENG Subcontractor Approval	14.0	09-Jan-15	23-Jan-15	0%
PCB-XX-1800	Rebar - Subcontractor Award	0.0		23-Jan-15	0%
S/C - Formwork and Carpentry - Structure		75.7	25-Oct-14 A	24-Jan-15	0%
PCB-XX-1840	Formwork - JV Issue Award Recomendation/Process Engineer to ENG	30.0	25-Oct-14 A	10-Jan-15	0%
PCB-XX-1850	Formwork - ENG Subcontractor Approval	14.0	11-Jan-15	24-Jan-15	0%
PCB-XX-1860	Formwork - Subcontractor Award	0.0		24-Jan-15	0%
Structural Steel Roof		90.0	15-May-14 A	06-Jan-15	0%
Structural Steelwork (Materials)		90.0	15-May-14 A	06-Jan-15	0%
PCB-1060	Award sub-contractor (Steel Roof)	90.0	15-May-14 A	06-Jan-15	100%
CONSTRUCTION		321.0	12-Jun-14 A	06-Jun-15	0%
Passenger Clearance Building		321.0	12-Jun-14 A	06-Jun-15	0%
Site Establishment Works		36.0	13-Jun-14 A	19-Jan-15	0%
PCB-2470	PCB(A1) - Site Hoarding and Fencing	36.0	13-Jun-14 A	19-Jan-15	10%
Piling		321.0	12-Jun-14 A	06-Jun-15	0%
Portion A1		321.0	12-Jun-14 A	06-Jun-15	0%
Pre-Drilling		157.0	12-Jun-14 A	03-Oct-14 A	0%
PCB-2260	PCB - Pre-Drilling 112	112.0	12-Jun-14 A	03-Oct-14 A	100%
PCB-02-12541	BCA(A1)- Pre-Drilling 40 number	42.0	05-Aug-14 A	03-Oct-14 A	100%
PCB-2280	GL B - Pre-Drilling 6 number	36.0	12-Aug-14 A	03-Oct-14 A	100%
PCB-02-12551	BCA(A2)- Pre-Drilling 10 number	24.0	25-Aug-14 A	03-Oct-14 A	100%
PCB-02-12521	WVC (A1) - Pre-Drilling 7 number	12.0	27-Aug-14 A	03-Oct-14 A	100%
Bored Piling		200.0	21-Oct-14 A	06-Jun-15	0%
Chun Wo		184.0	21-Oct-14 A	25-Mar-15	0%
Sam Wo Contractor		132.0	01-Nov-14 A	10-Mar-15	0%
PLANT F1 - 1.5m pile use 2.5 casing at Drop off area and 2.0m Pile Use 3.0m Casing		84.0	01-Nov-14 A	25-Feb-15	0%
PCBCW-0410	DC36 (DS220)	29.0	01-Nov-14 A	26-Jan-15	10%
PCBCW-0090	P1-2 (1500(DS190))	26.0	11-Nov-14 A	05-Dec-14 A	100%
PCBCW-0130	BP125(T) (2000(3000))	29.0	01-Dec-14 A	20-Jan-15	30%
PCBCW-0210	BP149(T)(2000(3000))	29.0	08-Dec-14 A	24-Dec-14 A	100%
PCBCW-0250	DC7 (DS220)	29.0	27-Dec-14 A	26-Jan-15	10%
PCBCW-0170	BP150(T) (2000(3000))	29.0	02-Jan-15	30-Jan-15	0%
PCBCW-0290	DC20 (DS220)	29.0	08-Jan-15	05-Feb-15	0%
PCBCW-0450	DC38 (DS220)	29.0	08-Jan-15	05-Feb-15	0%
PCBCW-0330	DC6 (DS220)	29.0	18-Jan-15	15-Feb-15	0%
PCBCW-0490	DC21 (DS220)	29.0	18-Jan-15	15-Feb-15	0%
PCBCW-0370	DC22 (DS220)	29.0	28-Jan-15	25-Feb-15	0%
PLANT F2 - 1.5m pile use 2.5 casing at Drop off area and 2.0m Pile Use 3.0m Casing		68.0	01-Jan-15	09-Mar-15	0%
PCBCW-0530	DC37 (DS220)	28.0	01-Jan-15*	28-Jan-15	0%
PCBCW-0570	BPR1(1500(2250))	26.0	13-Jan-15	07-Feb-15	0%
PCBCW-0610	BPS1(1500(2250))	26.0	23-Jan-15	17-Feb-15	0%
PCBCW-0650	BPR2(1500(2250))	26.0	02-Feb-15	27-Feb-15	0%
PCBCW-0690	BPS2(1500(2250))	26.0	12-Feb-15	09-Mar-15	0%
PLANT E1 - 1.5m pile use 2.5 casing at drop off area and 2.0m Pile Use 2.5m Casing		78.0	24-Nov-14 A	20-Jan-15	0%
PCBCW-0940	BP136(T)(2000(3000))	29.0	24-Nov-14 A	10-Dec-14 A	100%
PCBCW-0900	CBP20(2000(3000))	29.0	26-Nov-14 A	09-Jan-15	70%
PCBCW-0780	BP147(T)(2000(3000))	28.0	18-Dec-14 A	20-Jan-15	30%
PLANT E2 - 1.5m pile use 2.5 casing at drop off area and 2.0m Pile Use 2.5m Casing		131.0	01-Nov-14 A	29-Jan-15	0%
PCBCW-1380	BPR3(1500(2250))	26.0	01-Nov-14 A	11-Dec-14 A	100%
PCBCW-1300	CBP23(2000(3000))	29.0	17-Nov-14 A	03-Dec-14 A	100%
PCBCW-1220	BP137(T)(2000(3000))	29.0	04-Dec-14 A	17-Dec-14 A	100%
PCBCW-1340	BP121a (2000(3000))	23.0	11-Dec-14 A	29-Dec-14 A	100%
PCBCW-1420	BPS3(1500(2250))	26.0	12-Dec-14 A	08-Jan-15	70%

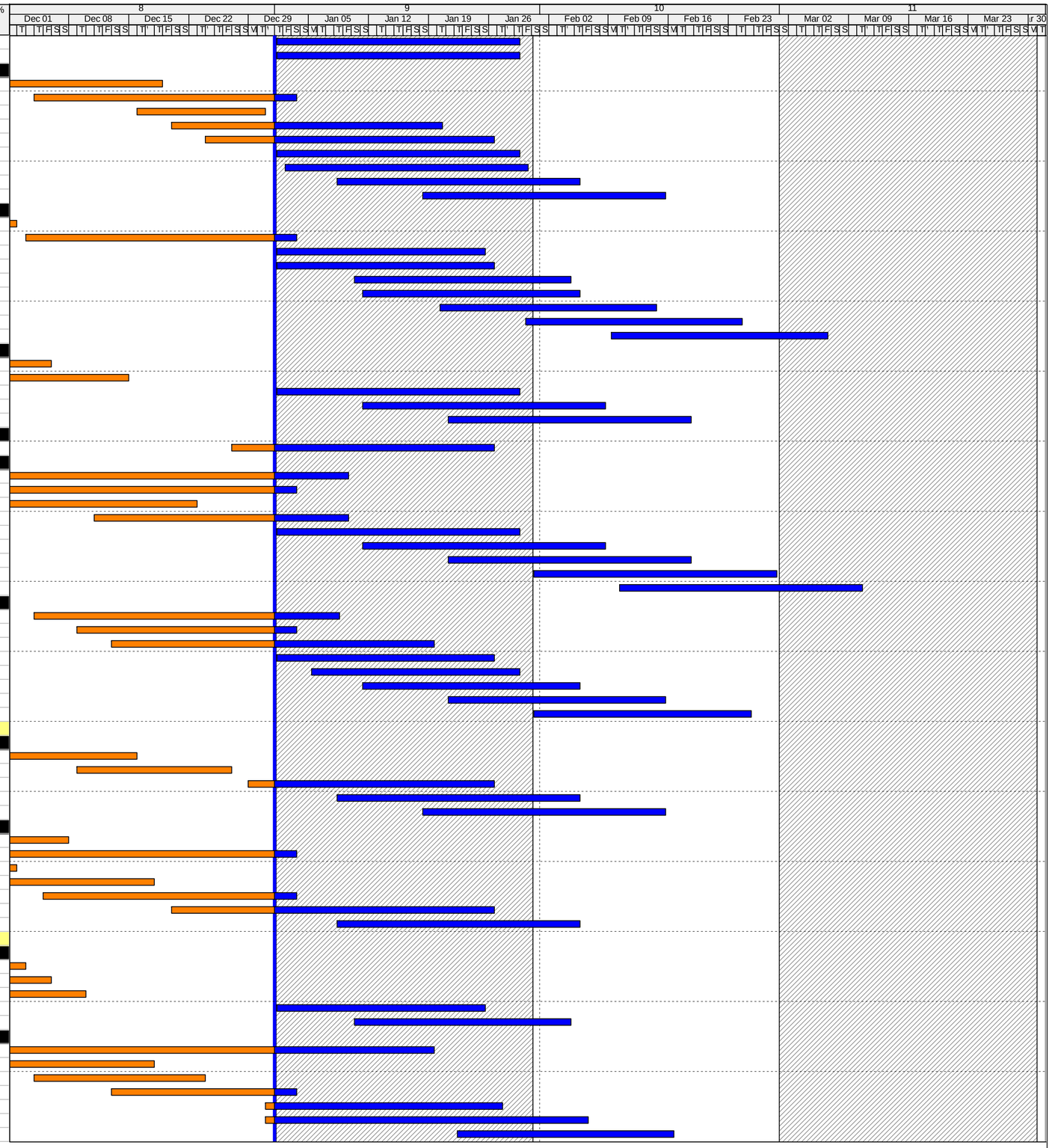


- Actual Work
- Remaining Work
- Critical Remaining Work
- Milestone

THREE MONTH ROLLING PROGRAMME

Date	Revision	Checked	Approved
01-Jan-15	3 Month Rolling Programme - 1st January 2015	SGJ	

Activity ID	Activity Name	Original Duration	Start	Finish	Performance % Complete
PCBCW-1060	CBP22 (2000(3000))	29.0	01-Jan-15*	29-Jan-15	0%
PCBCW-1260	CBP19(2000(3000))	29.0	01-Jan-15	29-Jan-15	0%
PLANT A- 2.0 pile use 2.5m casing & 2.5m Pile use 3m Casing		132.0	12-Nov-14 A	15-Feb-15	0%
PCBCW-1750	BP102 (2500(3500))	29.0	12-Nov-14 A	19-Dec-14 A	100%
PCBCW-1590	BP115(2500(3500))	28.0	04-Dec-14 A	03-Jan-15	90%
PCBCW-1510	CBP29(2000(3000))	29.0	16-Dec-14 A	31-Dec-14 A	100%
PCBCW-1790	BP101 (2500(3500))	29.0	20-Dec-14 A	20-Jan-15	30%
PCBCW-1630	BP94(2000(3000))	29.0	24-Dec-14 A	26-Jan-15	10%
PCBCW-1550	BP93(T) (2000(3000))	29.0	01-Jan-15	29-Jan-15	0%
PCBCW-1830	BP103 (2500(3500))	29.0	02-Jan-15	30-Jan-15	0%
PCBCW-1670	BP114(T) (2500(3500))	29.0	08-Jan-15	05-Feb-15	0%
PCBCW-1710	BP116(T) (2500(3500))	29.0	18-Jan-15	15-Feb-15	0%
PLANT C - 1.5 pile use 2.0m casing		101.0	17-Nov-14 A	06-Mar-15	0%
PCBCW-1880	BPK1(1500(2250))	26.0	17-Nov-14 A	02-Dec-14 A	100%
PCBCW-2160	BPJ2 (1500(2250))	26.0	03-Dec-14 A	03-Jan-15	90%
PCBCW-1920	BPJ1(1500(2250))	25.0	01-Jan-15	25-Jan-15	0%
PCBCW-2200	BPH3 (1500(2250))	26.0	01-Jan-15	26-Jan-15	0%
PCBCW-1960	BPH1(1500(2250))	26.0	10-Jan-15	04-Feb-15	0%
PCBCW-2240	BPJ3 (1500(2250))	26.0	11-Jan-15	05-Feb-15	0%
PCBCW-2000	BPK2 (1500(2250))	26.0	20-Jan-15	14-Feb-15	0%
PCBCW-2080	BPH2 (1500(2250))	26.0	30-Jan-15	24-Feb-15	0%
PCBCW-2120	BPK3 (1500(2250))	26.0	09-Feb-15	06-Mar-15	0%
PLANT G1 - 2.0m Pile Use 2.5m Casing		92.0	15-Nov-14 A	18-Feb-15	0%
PCBCW-2490	BP161(T)(2000(3000))	29.0	15-Nov-14 A	06-Dec-14 A	100%
PCBCW-2330	BP148(T)(2000(3000))	28.0	19-Nov-14 A	15-Dec-14 A	100%
PCBCW-2370	CBP27(200(3000))	29.0	01-Jan-15	29-Jan-15	0%
PCBCW-2450	BP139(T)(2000(3000))	29.0	11-Jan-15	08-Feb-15	0%
PCBCW-2530	BP126(2000(3000))	29.0	21-Jan-15	18-Feb-15	0%
PLANT G2 - 2.0m Pile Use 2.5m Casing		29.0	27-Dec-14 A	26-Jan-15	0%
PCBCW-2610	CBP25(2000(3000))	29.0	27-Dec-14 A	26-Jan-15	10%
PLANT B - 2.0m Pile Use 2.5m Casing		92.0	20-Nov-14 A	10-Mar-15	0%
PCBCW-2700	BP89 (2000(3000))	28.0	20-Nov-14 A	09-Jan-15	70%
PCBCW-2860	BP88 (2000(3000))	29.0	26-Nov-14 A	03-Jan-15	90%
PCBCW-2660	BP87 (2000(3000))	29.0	28-Nov-14 A	23-Dec-14 A	100%
PCBCW-2820	BP118 (2000(3000))	29.0	11-Dec-14 A	09-Jan-15	70%
PCBCW-2740	BP119 (2000(3000))	29.0	01-Jan-15	29-Jan-15	0%
PCBCW-2780	BP104 (2000(3000))	29.0	11-Jan-15	08-Feb-15	0%
PCBCW-2900	BP106(2000(3000))	29.0	21-Jan-15	18-Feb-15	0%
PCBCW-2940	BP117 (2000(3000))	29.0	31-Jan-15	28-Feb-15	0%
PCBCW-2980	BP105 (2000(3000))	29.0	10-Feb-15	10-Mar-15	0%
PLANT D - 1.5m Pile Use 2.0m Casing		62.0	04-Dec-14 A	25-Feb-15	0%
PCBCW-3150	BP144a (1500(2250))	26.0	04-Dec-14 A	08-Jan-15	70%
PCBCW-3110	BP120a (1500(2250))	26.0	09-Dec-14 A	03-Jan-15	90%
PCBCW-3030	BP90a (1500(2250))	26.0	13-Dec-14 A	19-Jan-15	30%
PCBCW-3190	BP107 (1500(2250))	26.0	01-Jan-15	26-Jan-15	0%
PCBCW-3070	BP107a (1500(2250))	25.0	05-Jan-15	29-Jan-15	0%
PCBCW-3230	BP120 (1500(2250))	26.0	11-Jan-15	05-Feb-15	0%
PCBCW-3270	BP133 (1500(2250))	26.0	21-Jan-15	15-Feb-15	0%
PCBCW-3310	BP166a (1500(2250))	26.0	31-Jan-15	25-Feb-15	0%
New Concept Constructor		114.0	21-Oct-14 A	15-Feb-15	0%
PLANT I - 2.0m Pile use 3.0m casing		70.0	18-Nov-14 A	15-Feb-15	0%
PCBCW-3530	DC16 (DS220)	29.0	18-Nov-14 A	16-Dec-14 A	100%
PCBCW-3490	DC3 (DS220)	29.0	09-Dec-14 A	27-Dec-14 A	100%
PCBCW-3610	DC18 (DS220)	29.0	29-Dec-14 A	26-Jan-15	10%
PCBCW-3570	DC2 (DS220)	29.0	08-Jan-15	05-Feb-15	0%
PCBCW-3690	DC17 (DS220)	29.0	18-Jan-15	15-Feb-15	0%
PLANT J - 2.0m Pile use 3.0m casing		114.0	21-Oct-14 A	05-Feb-15	0%
PCBCW-3740	DC5 (DS220)	29.0	21-Oct-14 A	08-Dec-14 A	100%
PCBCW-3780	DC19 (DS220)	29.0	25-Oct-14 A	03-Jan-15	90%
PCBCW-3900	DC35 (DS220)	29.0	05-Nov-14 A	02-Dec-14 A	100%
PCBCW-3940	DC46 (DS220)	29.0	25-Nov-14 A	18-Dec-14 A	100%
PCBCW-3980	DC32 (DS220)	29.0	05-Dec-14 A	03-Jan-15	90%
PCBCW-4020	DC34 (DS220)	29.0	20-Dec-14 A	26-Jan-15	10%
PCBCW-4060	DC47 (DS220)	29.0	08-Jan-15	05-Feb-15	0%
CGC Contractor		143.0	23-Oct-14 A	09-Mar-15	0%
PLANT C - 1.5m Pile use 2.0 Casing (Main Building) & 2.0m dia. Use 3.0m casing (Drop Off Ar		112.0	11-Nov-14 A	04-Feb-15	0%
PCBCW-4120	P2-1 (DS190)	26.0	11-Nov-14 A	03-Dec-14 A	100%
PCBCW-4360	BP80 (2000(3000))	26.0	13-Nov-14 A	06-Dec-14 A	100%
PCBCW-4400	BPV2 (1500(2250))	26.0	21-Nov-14 A	10-Dec-14 A	100%
PCBCW-4320	BP99(T) (2000(3000))	25.0	01-Jan-15	25-Jan-15	0%
PCBCW-4440	BPU2 (1500(2250))	26.0	10-Jan-15	04-Feb-15	0%
PLANT A-1.5m pile use 2.0 casing (Drop Off) & 2.0 pile use 2.5m casing (Main Building)		130.0	23-Oct-14 A	08-Mar-15	0%
PCBCW-5260	BPV1 (1500(2250))	27.0	23-Oct-14 A	19-Jan-15	30%
PCBCW-5020	CBP26 (2000(3000))	29.0	26-Nov-14 A	18-Dec-14 A	100%
PCBCW-5060	CBP30 (2000(3000))	29.0	04-Dec-14 A	24-Dec-14 A	100%
PCBCW-5100	BP140(T) (2000(3000))	29.0	13-Dec-14 A	03-Jan-15	90%
PCBCW-5140	CBP28 (2000(3000))	29.0	31-Dec-14 A	27-Jan-15	10%
PCBCW-5340	DC39 (2000(DS220))	29.0	31-Dec-14 A	06-Feb-15	10%
PCBCW-5300	BPT3 (1500(2250))	26.0	22-Jan-15	16-Feb-15	0%

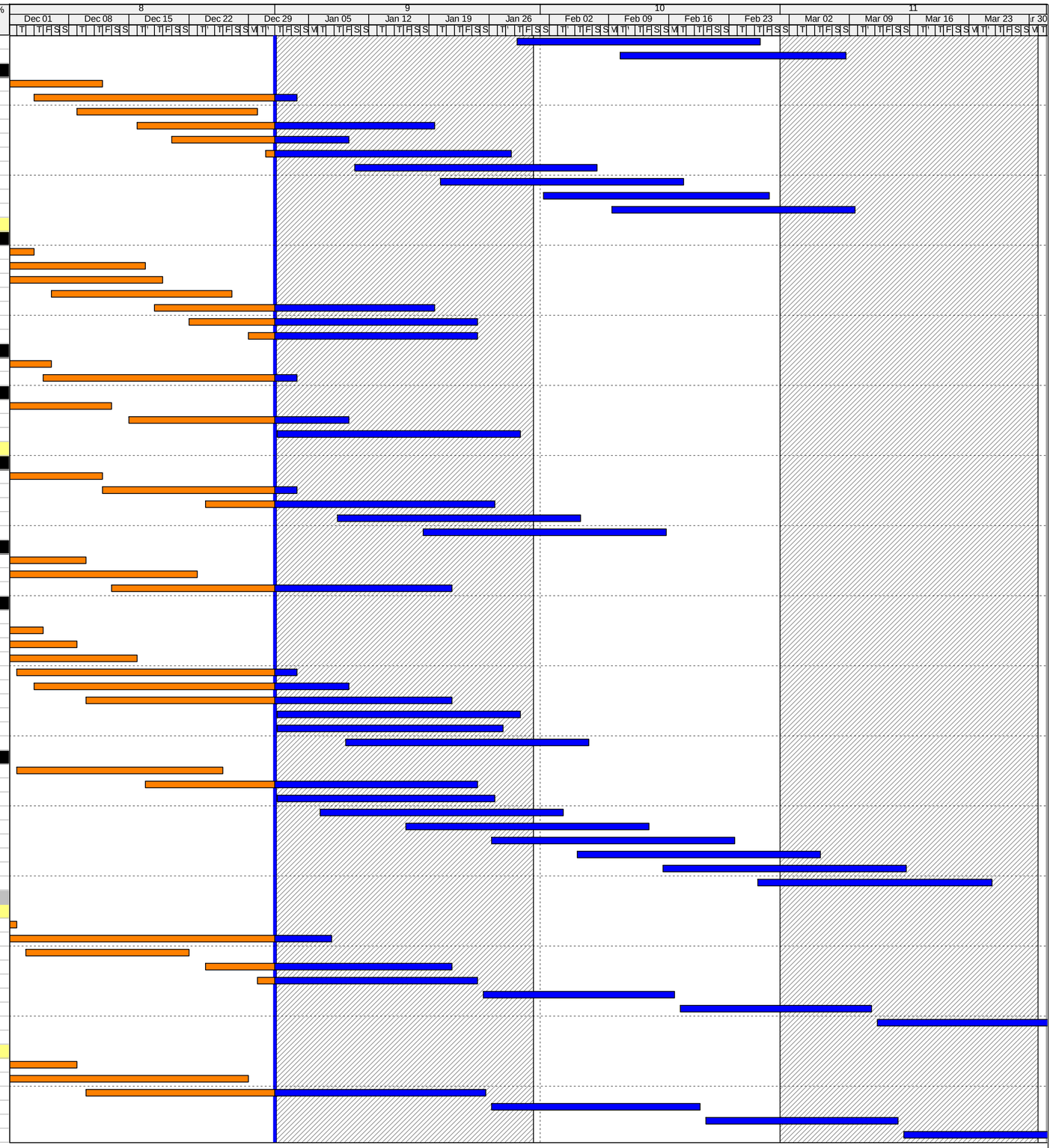


- Actual Work
- Remaining Work
- Critical Remaining Work
- Milestone

THREE MONTH ROLLING PROGRAMME

Date	Revision	Checked	Approved
01-Jan-15	3 Month Rolling Programme - 1st January 2015	SGJ	

Activity ID	Activity Name	Original Duration	Start	Finish	Performance % Complete
PCBCW-5380	DC40 (2000(DS220))	29.0	29-Jan-15	26-Feb-15	0%
PCBCW-5180	BPT1 (1500(2250))	27.0	10-Feb-15	08-Mar-15	0%
PLANT D -1.5m pile use 2.0 casing & 2.0 pile use 2.5m casing		**114.0**	**17-Nov-14 A**	**09-Mar-15**	**0%**
PCBCW-5710	BP128 (2000(3000))	29.0	17-Nov-14 A	12-Dec-14 A	100%
PCBCW-5590	BPT2 (1500(2250))	27.0	04-Dec-14 A	03-Jan-15	90%
PCBCW-5430	DC9 (2000(DS220))	29.0	09-Dec-14 A	30-Dec-14 A	100%
PCBCW-5630	BPU3 (1500(2250))	26.0	16-Dec-14 A	19-Jan-15	30%
PCBCW-5750	BP141(T) (2000(3000))	29.0	20-Dec-14 A	09-Jan-15	70%
PCBCW-5550	DC11(DS220)	29.0	31-Dec-14 A	28-Jan-15	10%
PCBCW-5470	DC23 (2000(DS220))	29.0	10-Jan-15	07-Feb-15	0%
PCBCW-5790	BP151 (2000(3000))	29.0	20-Jan-15	17-Feb-15	0%
PCBCW-5670	BPV3 (1500(2250))	27.0	01-Feb-15	27-Feb-15	0%
PCBCW-5510	DC25 (2000(DS220))	29.0	09-Feb-15	09-Mar-15	0%
Triangular Force Contractor		**140.0**	**08-Nov-14 A**	**29-Jan-15**	**0%**
PLANT A- 1.5m Pile Use 2.0m Casing		**139.0**	**08-Nov-14 A**	**24-Jan-15**	**0%**
PCBCW-6130	BP121 (1500(2250))	26.0	08-Nov-14 A	04-Dec-14 A	100%
PCBCW-5890	BPQ3(1500(2250))	26.0	24-Nov-14 A	17-Dec-14 A	100%
PCBCW-6170	BP108 (1500(2250))	26.0	01-Dec-14 A	19-Dec-14 A	100%
PCBCW-5850	BP156 (1500(2250))	26.0	06-Dec-14 A	27-Dec-14 A	100%
PCBCW-6010	BP134 (1500(2250))	26.0	18-Dec-14 A	19-Jan-15	30%
PCBCW-6210	BP95a (1500(2250))	26.0	22-Dec-14 A	24-Jan-15	10%
PCBCW-5930	BPQ2 (1500(2250))	26.0	29-Dec-14 A	24-Jan-15	10%
PLANT B1 - 1.5m Pile Use 2.0m Casing		**37.0**	**17-Nov-14 A**	**03-Jan-15**	**0%**
PCBCW-6500	BP95 (1500(2250))	26.0	17-Nov-14 A	06-Dec-14 A	100%
PCBCW-6460	BPP1 (1500(2250))	26.0	05-Dec-14 A	03-Jan-15	90%
PLANT B2 - 1.5m Pile Use 2.0m Casing		**54.0**	**20-Nov-14 A**	**29-Jan-15**	**0%**
PCBCW-6540	BP79 (2000(3000))	29.0	20-Nov-14 A	13-Dec-14 A	100%
PCBCW-6620	BP109 (2000(3000))	29.0	15-Dec-14 A	09-Jan-15	70%
PCBCW-6580	BP96 (2000(3000))	29.0	01-Jan-15	29-Jan-15	0%
Chun Wu Contractor		**184.0**	**12-Nov-14 A**	**25-Mar-15**	**0%**
PLANT A- 2.0 pile use 2.5m casing		**97.0**	**25-Nov-14 A**	**15-Feb-15**	**0%**
PCBCW-7010	BP163(T) (2000(3000))	29.0	25-Nov-14 A	12-Dec-14 A	100%
PCBCW-6960	DC44 (2000(DS220))	26.0	12-Dec-14 A	03-Jan-15	90%
PCBCW-6800	DC29 (2000 (DS220))	29.0	24-Dec-14 A	26-Jan-15	10%
PCBCW-6680	DC49 (2000(DS220))	29.0	08-Jan-15*	05-Feb-15	0%
PCBCW-7050	BP153(T) (2000(3000))	29.0	18-Jan-15	15-Feb-15	0%
PLANT B - 2.0 pile use 2.5m casing		**109.0**	**14-Nov-14 A**	**21-Jan-15**	**0%**
PCBCW-7340	DC14 (2000(DS220))	29.0	14-Nov-14 A	10-Dec-14 A	100%
PCBCW-7380	DC28 (2000(DS220))	26.0	28-Nov-14 A	23-Dec-14 A	100%
PCBCW-7470	BP164(T) (2000(3000))	29.0	13-Dec-14 A	21-Jan-15	30%
PLANT C - 2.0 pile use 2.5m casing		**143.0**	**12-Nov-14 A**	**06-Feb-15**	**0%**
PCBCW-7600	BP132 (2000(3000))	29.0	12-Nov-14 A	01-Dec-14 A	100%
PCBCW-7560	BP155(T) (2000(3000))	29.0	17-Nov-14 A	05-Dec-14 A	100%
PCBCW-7680	BP166 (2000(3000))	29.0	22-Nov-14 A	09-Dec-14 A	100%
PCBCW-7840	BP142(T) (2000(3000))	29.0	01-Dec-14 A	16-Dec-14 A	100%
PCBCW-7880	BP143(T) (2000(3000))	29.0	02-Dec-14 A	03-Jan-15	90%
PCBCW-7720	BP144(T) (2000(3000))	28.0	04-Dec-14 A	09-Jan-15	70%
PCBCW-7640	BP154(T) (2000(3000))	29.0	10-Dec-14 A	21-Jan-15	30%
PCBCW-7520	BP132a (2000(3000))	29.0	01-Jan-15*	29-Jan-15	0%
PCBCW-7760	BP165(T) (2000(3000))	27.0	01-Jan-15	27-Jan-15	0%
PCBCW-7800	BP162(T) (2000(3000))	29.0	09-Jan-15	06-Feb-15	0%
PLANT D - 2.0 pile use 2.5m casing		**132.0**	**02-Dec-14 A**	**25-Mar-15**	**0%**
PCBCW-8170	CBP36 (2000(3000))	27.0	02-Dec-14 A	26-Dec-14 A	100%
PCBCW-8290	BP130 (2000(3000))	26.0	17-Dec-14 A	24-Jan-15	10%
PCBCW-8250	BP152(T) (2000(3000))	26.0	01-Jan-15	26-Jan-15	0%
PCBCW-7930	CBP34 (2000(3000))	29.0	06-Jan-15*	03-Feb-15	0%
PCBCW-7970	CBP35 (2000(3000))	29.0	16-Jan-15	13-Feb-15	0%
PCBCW-8010	CBP31 (2000(3000))	29.0	26-Jan-15	23-Feb-15	0%
PCBCW-8050	BP131 (2000(3000))	29.0	05-Feb-15	05-Mar-15	0%
PCBCW-8090	CBP33 (2000(3000))	29.0	15-Feb-15	15-Mar-15	0%
PCBCW-8130	CBP32 (2000(3000))	28.0	26-Feb-15	25-Mar-15	0%
Tyson		**200.0**	**10-Nov-14 A**	**06-Jun-15**	**0%**
1st Group		**111.0**	**13-Nov-14 A**	**22-Apr-15**	**0%**
PCB-TS-0170	BPL1	25.0	13-Nov-14 A	02-Dec-14 A	100%
PCB-TS-0190	BPM3	23.0	25-Nov-14 A	07-Jan-15	70%
PCB-TS-0160	BP1	25.0	03-Dec-14 A	22-Dec-14 A	100%
PCB-TS-0180	BPL3	23.0	24-Dec-14 A	21-Jan-15	10%
PCB-TS-0150	BP13	25.0	30-Dec-14 A	24-Jan-15	10%
PCB-TS-0200	BP47a	23.0	25-Jan-15	16-Feb-15	0%
PCB-TS-0210	BP60	23.0	17-Feb-15	11-Mar-15	0%
PCB-TS-0220	Box Culvert (A1 area only) - BC38	21.0	12-Mar-15	01-Apr-15	0%
PCB-TS-0420	Box Culvert (A1 area only) - BC37	21.0	02-Apr-15	22-Apr-15	0%
2nd Group		**117.0**	**19-Nov-14 A**	**06-Jun-15**	**0%**
PCB-TS-0280	BP61	24.0	19-Nov-14 A	09-Dec-14 A	100%
PCB-TS-0240	BP48a	25.0	20-Nov-14 A	29-Dec-14 A	100%
PCB-TS-0270	BP35a	27.0	10-Dec-14 A	25-Jan-15	10%
PCB-TS-0260	BPM2	25.0	26-Jan-15	19-Feb-15	0%
PCB-TS-0290	BP73	23.0	20-Feb-15	14-Mar-15	0%
PCB-TS-0300	Box Culvert (A1 area only) - BC34	21.0	15-Mar-15	04-Apr-15	0%



Actual Work
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Milestone

THREE MONTH ROLLING PROGRAMME

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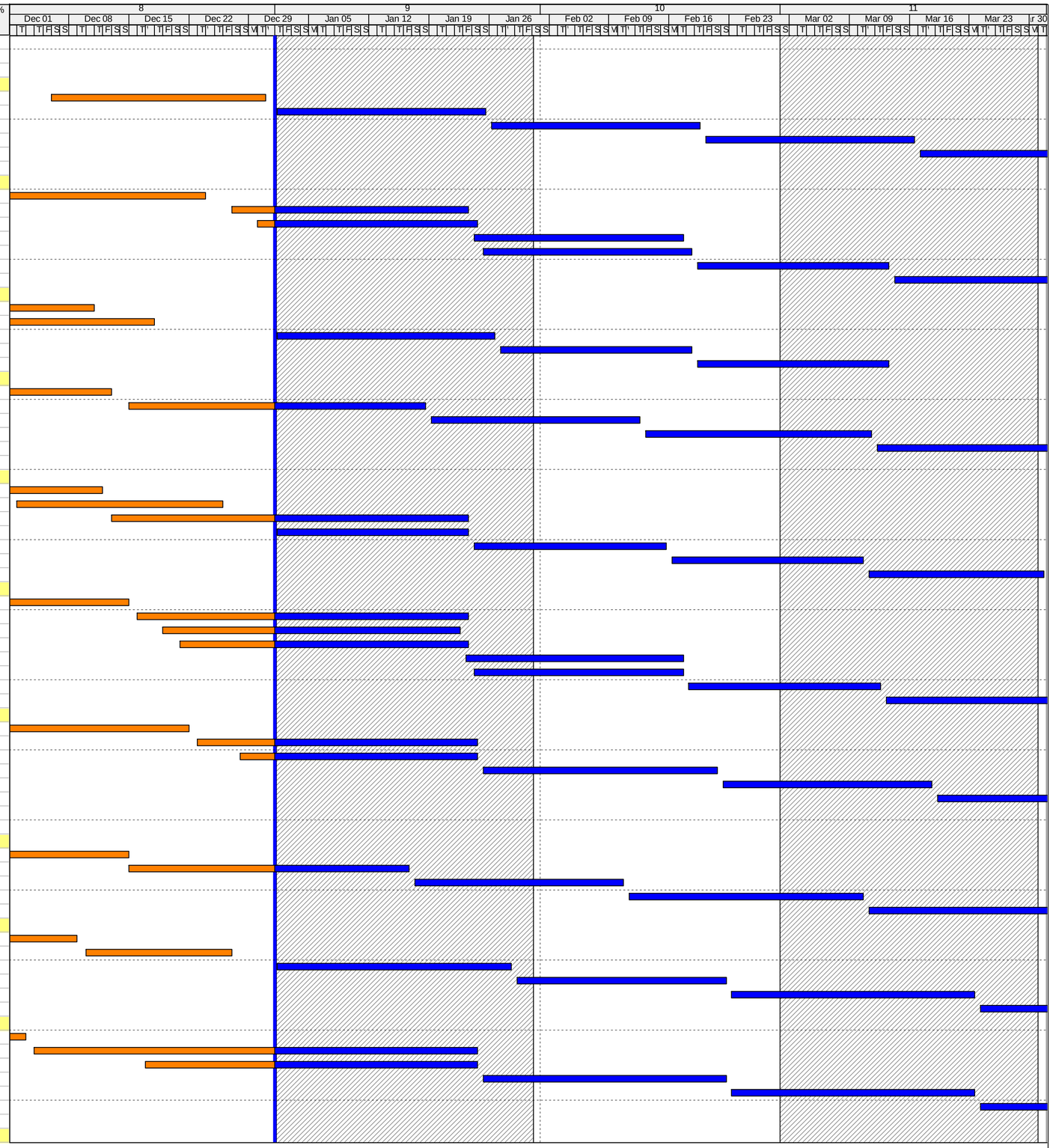
01-Jan-15	3 Month Rolling Programme - 1st January 2015	SGJ	

Activity ID	Activity Name	Original Duration	Start	Finish	Performance % Complete
PCB-TS-0310	Box Culvert (A1 area only) - BC33	21.0	05-Apr-15	25-Apr-15	0%
PCB-TS-1630	Box Culvert (A1 area only) - BC32	21.0	26-Apr-15	16-May-15	0%
PCB-TS-1640	Box Culvert (A1 area only) - BC31	21.0	17-May-15	06-Jun-15	0%
3rd Group		123.0	06-Dec-14 A	03-May-15	0%
PCB-TS-0340	BPN1	25.0	06-Dec-14 A	31-Dec-14 A	100%
PCB-TS-0330	BPN3	25.0	01-Jan-15	25-Jan-15	0%
PCB-TS-0360	BP66	25.0	26-Jan-15	19-Feb-15	0%
PCB-TS-0370	BP73a	25.0	20-Feb-15	16-Mar-15	0%
PCB-TS-0380	BP90	25.0	17-Mar-15	10-Apr-15	0%
PCB-TS-0390	Box Culvert (A1 Area only) - BC30	23.0	11-Apr-15	03-May-15	0%
4th Group		100.0	01-Dec-14 A	05-Apr-15	0%
PCB-TS-0410	Installation of Bored Piles (4th group - 2.5m dia. X 6nos.- Pile No.BP15)	25.0	01-Dec-14 A	24-Dec-14 A	100%
PCB-TS-0430	BP51	25.0	27-Dec-14 A	23-Jan-15	10%
PCB-TS-0450	BP53	25.0	30-Dec-14 A	24-Jan-15	10%
PCB-TS-0440	BP52	25.0	24-Jan-15	17-Feb-15	0%
PCB-TS-0460	BP67	25.0	25-Jan-15	18-Feb-15	0%
PCB-TS-0470	BP55	23.0	19-Feb-15	13-Mar-15	0%
PCB-TS-0480	BP42	23.0	14-Mar-15	05-Apr-15	0%
5th Group		125.0	17-Nov-14 A	13-Mar-15	0%
PCB-TS-0500	BP13a	25.0	17-Nov-14 A	11-Dec-14 A	100%
PCB-TS-0530	BP4	25.0	24-Nov-14 A	18-Dec-14 A	100%
PCB-TS-0540	CBP17	26.0	01-Jan-15	26-Jan-15	0%
PCB-TS-0550	CBP15	23.0	27-Jan-15	18-Feb-15	0%
PCB-TS-0560	CBP16	23.0	19-Feb-15	13-Mar-15	0%
6th Group		98.0	22-Nov-14 A	26-Apr-15	0%
PCB-TS-0600	CBP1	25.0	22-Nov-14 A	13-Dec-14 A	100%
PCB-TS-0590	CBP3	25.0	15-Dec-14 A	18-Jan-15	30%
PCB-TS-0610	CBP6	25.0	19-Jan-15	12-Feb-15	0%
PCB-TS-0620	BP10	27.0	13-Feb-15	11-Mar-15	0%
PCB-TS-0630	BP11	23.0	12-Mar-15	03-Apr-15	0%
PCB-TS-0640	BP22	23.0	04-Apr-15	26-Apr-15	0%
7th Group		133.0	15-Nov-14 A	31-Mar-15	0%
PCB-TS-0660	BP49	29.0	15-Nov-14 A	12-Dec-14 A	100%
PCB-TS-0690	BP63	29.0	02-Dec-14 A	26-Dec-14 A	100%
PCB-TS-0670	BP36	25.0	13-Dec-14 A	23-Jan-15	10%
PCB-TS-0700	BP57	23.0	01-Jan-15	23-Jan-15	0%
PCB-TS-0710	BP58	23.0	24-Jan-15	15-Feb-15	0%
PCB-TS-0720	BP59	23.0	16-Feb-15	10-Mar-15	0%
PCB-TS-1700	Box Culvert (A1 area only) - BC05	21.0	11-Mar-15	31-Mar-15	0%
8th Group		96.0	10-Nov-14 A	04-Apr-15	0%
PCB-TS-0730	Installation of Bored Piles (8th group - 2.0m dia. X 5nos.- Pile No.BP26)	35.0	10-Nov-14 A	15-Dec-14 A	100%
PCB-TS-0760	BP24	25.0	16-Dec-14 A	23-Jan-15	10%
PCB-TS-0770	BP30	23.0	19-Dec-14 A	22-Jan-15	10%
PCB-TS-0740	BP16	25.0	21-Dec-14 A	23-Jan-15	10%
PCB-TS-0780	BP44	26.0	23-Jan-15	17-Feb-15	0%
PCB-TS-0750	BP37	25.0	24-Jan-15	17-Feb-15	0%
PCB-TS-0790	BP31	23.0	18-Feb-15	12-Mar-15	0%
PCB-TS-0800	BP46a	23.0	13-Mar-15	04-Apr-15	0%
9th Group		149.0	20-Nov-14 A	29-May-15	0%
PCB-TS-0810	Installation of Bored Piles (9th group - 2.0m dia. X 5nos.- Pile No.BP64)	36.0	20-Nov-14 A	22-Dec-14 A	100%
PCB-TS-0850	BP25	25.0	23-Dec-14 A	24-Jan-15	10%
PCB-TS-0830	BP74	25.0	28-Dec-14 A	24-Jan-15	10%
PCB-TS-0820	BP65	28.0	25-Jan-15	21-Feb-15	0%
PCB-TS-0840	BP15	25.0	22-Feb-15	18-Mar-15	0%
PCB-TS-0860	BP70	26.0	19-Mar-15	13-Apr-15	0%
PCB-TS-0870	BP71	23.0	14-Apr-15	06-May-15	0%
PCB-TS-0880	BP72	23.0	07-May-15	29-May-15	0%
10th Group		184.0	28-Nov-14 A	05-Apr-15	0%
PCB-TS-0910	BP14	25.0	28-Nov-14 A	15-Dec-14 A	100%
PCB-TS-1590	CBP3	23.0	15-Dec-14 A	16-Jan-15	30%
PCB-TS-0920	BP5	25.0	17-Jan-15	10-Feb-15	0%
PCB-TS-0930	BP6	28.0	11-Feb-15	10-Mar-15	0%
PCB-TS-0940	CBP7	26.0	11-Mar-15	05-Apr-15	0%
11th Group		105.0	15-Nov-14 A	15-Apr-15	0%
PCB-TS-0970	Installation of Bored Piles (11th group - 2.0m dia. X 5nos.- Pile No.BP82)	25.0	15-Nov-14 A	09-Dec-14 A	100%
PCB-TS-0980	BP75	25.0	10-Dec-14 A	27-Dec-14 A	100%
PCB-TS-0990	BP17	28.0	01-Jan-15	28-Jan-15	0%
PCB-TS-1000	CBP9	25.0	29-Jan-15	22-Feb-15	0%
PCB-TS-1010	CBP11	29.0	23-Feb-15	23-Mar-15	0%
PCB-TS-1020	BP8	23.0	24-Mar-15	15-Apr-15	0%
12th Group		130.0	10-Nov-14 A	10-May-15	0%
PCB-TS-1040	Installation of Bored Piles (12th group - 2.0m dia. X 5nos.- Pile No.BP38)	25.0	10-Nov-14 A	03-Dec-14 A	100%
PCB-TS-1060	BP40	25.0	04-Dec-14 A	24-Jan-15	10%
PCB-TS-1070	BP41	25.0	17-Dec-14 A	24-Jan-15	10%
PCB-TS-1050	BP39	29.0	25-Jan-15	22-Feb-15	0%
PCB-TS-1080	BP54	29.0	23-Feb-15	23-Mar-15	0%
PCB-TS-1090	BP29	23.0	24-Mar-15	15-Apr-15	0%
PCB-TS-1100	BP43	25.0	16-Apr-15	10-May-15	0%
13th Group		75.0	17-Nov-14 A	14-Mar-15	0%



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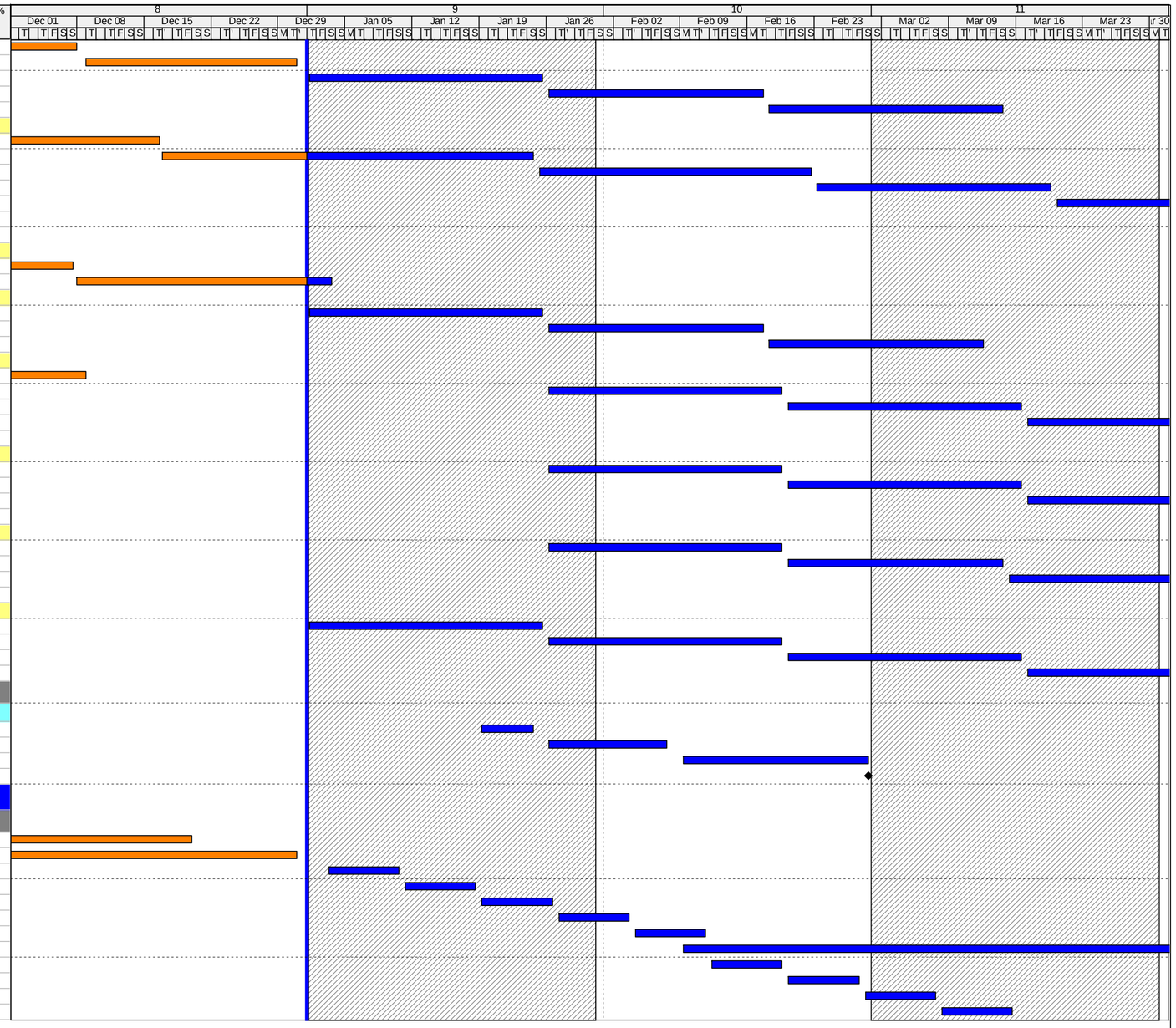
PCB-TS-1110	Installation of Bored Piles (13th group - 2.0m dia. X 4 nos.- Pile No.BP76)	25.0	17-Nov-14 A	08-Dec-14 A	100%
PCB-TS-1130	BP84	25.0	09-Dec-14 A	31-Dec-14 A	100%
PCB-TS-1120	BP77	25.0	01-Jan-15	25-Jan-15	0%
PCB-TS-1140	BP86	23.0	26-Jan-15	17-Feb-15	0%
PCB-TS-1150	BP69	25.0	18-Feb-15	14-Mar-15	0%
14th Group		193.0	20-Nov-14 A	31-May-15	0%
PCB-TS-1160	Installation of Bored Piles (14th group - 2.0m dia. X 2 nos.- Pile No.BP27)	25.0	20-Nov-14 A	16-Dec-14 A	100%
PCB-TS-1190	CBP10	25.0	17-Dec-14 A	24-Jan-15	10%
PCB-TS-1170	BP28	29.0	25-Jan-15	22-Feb-15	0%
PCB-TS-1180	CBP12	25.0	23-Feb-15	19-Mar-15	0%
PCB-TS-1200	CBP8	25.0	20-Mar-15	13-Apr-15	0%
PCB-TS-1730	BP18	25.0	14-Apr-15	08-May-15	0%
PCB-TS-1740	BP7	23.0	09-May-15	31-May-15	0%
15th Group		84.0	13-Nov-14 A	03-Jan-15	0%
PCB-TS-1210	Installation of Bored Piles (15th group - 2.0m dia. X 2 nos.- Pile No.EP1)	25.0	13-Nov-14 A	07-Dec-14 A	100%
PCB-TS-1220	EP2	25.0	08-Dec-14 A	03-Jan-15	90%
16th Group		71.0	01-Jan-15	12-Mar-15	0%
PCB-TS-1270	Installation of Bored Piles (16th group - 2.5m dia. X 2 nos.- Pile No.BP83)	25.0	01-Jan-15*	25-Jan-15	0%
PCB-TS-1280	BP85	23.0	26-Jan-15	17-Feb-15	0%
PCB-TS-1290	BP68	23.0	18-Feb-15	12-Mar-15	0%
17th Group		100.0	19-Nov-14 A	05-May-15	0%
PCB-TS-1310	BP61	25.0	19-Nov-14 A	09-Dec-14 A	100%
PCB-TS-1320	BP11A	25.0	26-Jan-15	19-Feb-15	0%
PCB-TS-1330	BPF3	25.0	20-Feb-15	16-Mar-15	0%
PCB-TS-1340	BPF2	25.0	17-Mar-15	10-Apr-15	0%
PCB-TS-1350	BP34	25.0	11-Apr-15	05-May-15	0%
18th Group		104.0	26-Jan-15	09-May-15	0%
PCB-TS-1370	Installation of Bored Piles (18th group - 1.5m dia. X 2 nos.- Pile No.BP33)	25.0	26-Jan-15*	19-Feb-15	0%
PCB-TS-1380	BPG3	25.0	20-Feb-15	16-Mar-15	0%
PCB-TS-1390	BPG2	25.0	17-Mar-15	10-Apr-15	0%
PCB-TS-1400	BPG1	29.0	11-Apr-15	09-May-15	0%
19th Group		98.0	26-Jan-15	03-May-15	0%
PCB-TS-1440	Installation of Bored Piles (19th group - 1.5m dia. X 2 nos.- Pile No.BPF1)	25.0	26-Jan-15*	19-Feb-15	0%
PCB-TS-1450	BP12	23.0	20-Feb-15	14-Mar-15	0%
PCB-TS-1460	N3-2-1	27.0	15-Mar-15	10-Apr-15	0%
PCB-TS-1470	N3-2-2	23.0	11-Apr-15	03-May-15	0%
20th Group		100.0	01-Jan-15	10-Apr-15	0%
PCB-TS-1510	Installation of Bored Piles (20th group - 2.0m dia. X 2 nos.- Pile No.CBP18)	25.0	01-Jan-15*	25-Jan-15	0%
PCB-TS-1520	BP21	25.0	26-Jan-15	19-Feb-15	0%
PCB-TS-1530	BP32	25.0	20-Feb-15	16-Mar-15	0%
PCB-TS-1540	BP46a	25.0	17-Mar-15	10-Apr-15	0%
Earthwork		30.0	19-Jan-15	28-Feb-15	0%
Dewatering		30.0	19-Jan-15	28-Feb-15	0%
PCB-02-1680	GWC - Construct Dewatering Wells/Observation wells	6.0	19-Jan-15*	24-Jan-15	0%
PCB-02-1670	GWC - Pump Test	12.0	26-Jan-15	07-Feb-15	0%
PCB-02-1660	GWC - Engineer Approve Pump Test Results	12.0	09-Feb-15	28-Feb-15	0%
PCB-02-1650	GWC - Commence Dewatering	0.0		28-Feb-15	0%
Common Utilities Enclosure		192.0	26-Sep-14 A	12-Apr-15	0%
Piling		192.0	26-Sep-14 A	12-Apr-15	0%
PCB-9A-100	CUE - Predrilling 13 number	26.0	26-Sep-14 A	20-Dec-14 A	100%
PCB-9A-1790	CUE - Site Set up and Esatablishment for Socketed H-Piles	26.0	24-Nov-14 A	31-Dec-14 A	100%
PCB-9A-110	CUE - Prebored socket H-piles (5 nos)	8.0	03-Jan-15*	10-Jan-15	0%
PCB-9A-1010	CUE - Prebored socket H-piles (5 nos)	8.0	11-Jan-15	18-Jan-15	0%
PCB-9A-1800	CUE - Prebored socket H-piles (5 nos)	8.0	19-Jan-15	26-Jan-15	0%
PCB-9A-1810	CUE - Prebored socket H-piles (5 nos)	8.0	27-Jan-15	03-Feb-15	0%
PCB-9A-1820	CUE - Prebored socket H-piles (5 nos)	8.0	04-Feb-15	11-Feb-15	0%
PCB-9A-120	CUE - Proof drilling & loading test	63.0	09-Feb-15	12-Apr-15	0%
PCB-9A-1830	CUE - Prebored socket H-piles (5 nos)	8.0	12-Feb-15	19-Feb-15	0%
PCB-9A-1840	CUE - Prebored socket H-piles (5 nos)	8.0	20-Feb-15	27-Feb-15	0%
PCB-9A-1850	CUE - Prebored socket H-piles (5 nos)	8.0	28-Feb-15	07-Mar-15	0%
PCB-9A-1860	CUE - Prebored socket H-piles (2 nos)	8.0	08-Mar-15	15-Mar-15	0%



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