



- Actual Work
- Remaining Work
- Critical Remaining Work
- ◆ Milestone

THREE MONTHS ROLLING PROGRAMME

Date	Revision	Checked	Approved
01-Mar-16	3-Month Rolling Programme	SGJ	

Activity ID	Activity Name	Original Duration	Start	Finish	23							24							25							26							27						
					Mar 07	Mar 14	Mar 21	Mar 28	Apr 04	Apr 11	Apr 18	Apr 25	May 02	May 09	May 16	May 23	May 30	Jun 06	Jun 13	Jun 20	Jun 27	Jul 04																	
Rig 5																																							
PCB-02-11390	NFB (C) - Bored Piling NF-N2-1-2	23	05-Apr-16	27-Apr-16	[Gantt bar: 05-Apr-16 to 27-Apr-16]																																		
PCB-02-11400	NFB (C) - Bored Piling NF-A1-1	23	28-Apr-16	20-May-16	[Gantt bar: 28-Apr-16 to 20-May-16]																																		
PCB-02-11410	NFB (C) - Bored Piling NF-A1-2	23	21-May-16	12-Jun-16	[Gantt bar: 21-May-16 to 12-Jun-16]																																		
Box Culvert A																																							
Bored Piling																																							
Portion B - Box Culvert A (14 Piles)																																							
Rig 1																																							
PCB-02-34220	BCA (B) - Construct Bored Pile BP51	21	16-Feb-16 A	06-Apr-16	[Gantt bar: 16-Feb-16 to 06-Apr-16]																																		
Rig 2																																							
PCB-02-34250	BCA (B) - Construct Bored Pile BP57	18	30-Mar-16 A	22-Apr-16	[Gantt bar: 30-Mar-16 to 22-Apr-16]																																		
PCB-02-34260	BCA (B) - Construct Bored Pile BP55	18	23-Apr-16	16-May-16	[Gantt bar: 23-Apr-16 to 16-May-16]																																		
Rig 3																																							
PCB-02-34280	BCA (B) - Construct Bored Pile BP59	18	29-Mar-16 A	22-Apr-16	[Gantt bar: 29-Mar-16 to 22-Apr-16]																																		
PCB-09-1980	BCA (B) - Complete Bored Piles Sonic/Interface Testing	24	17-May-16	14-Jun-16	[Gantt bar: 17-May-16 to 14-Jun-16]																																		
Rig 4 - Remaining Piles at Outfall																																							
PCB-09-2030	BCA (B) - Complete Bored Piles Sonic/Interface Testing	24	05-Apr-16*	03-May-16	[Gantt bar: 05-Apr-16 to 03-May-16]																																		
RC Structures																																							
Portion A1 & A2 East																																							
East																																							
PCB-09-1960	BCA (A1) Remove Sheetpile and make good (Bays 1 to 10)	12	05-Apr-16	18-Apr-16	[Gantt bar: 05-Apr-16 to 18-Apr-16]																																		
West																																							
Stage 3																																							
PCB-09-1180	BCA (A1) Remove Sheetpile and make good (300m) (Bays 11 to 18)	12	05-Apr-16	18-Apr-16	[Gantt bar: 05-Apr-16 to 18-Apr-16]																																		
Portion A2 (West)																																							
Portion A2 (West)																																							
PCB-09-1140	Complete Piling and Testing in Area A2 (West)	0	05-Apr-16*		[Milestone: 05-Apr-16]																																		
PCB-09-1150	BCA (A2W) Sheetpiling (60m x 2) (Bays 21 to 24)	12	05-Apr-16	18-Apr-16	[Gantt bar: 05-Apr-16 to 18-Apr-16]																																		
PCB-09-1160	BCA (A2W) Bulk Excavation (60m) (Bays 21 to 24)	12	19-Apr-16	03-May-16	[Gantt bar: 19-Apr-16 to 03-May-16]																																		
Bay 19																																							
PCB-09-1200-1	BCA (A2E) Excavate and Construct PC20	12	04-May-16	18-May-16	[Gantt bar: 04-May-16 to 18-May-16]																																		
PCB-09-1200-2	BCA (A2E) Construct Bay 19 Base Slab	18	19-May-16	08-Jun-16	[Gantt bar: 19-May-16 to 08-Jun-16]																																		
PCB-09-1200-3	BCA (A2E) Construct Bay 19 Wall and Roof Slab	18	10-Jun-16	30-Jun-16	[Gantt bar: 10-Jun-16 to 30-Jun-16]																																		
Bay 20																																							
PCB-09-1220-1	BCA (A2E) Excavate and Construct PC21	12	19-May-16	01-Jun-16	[Gantt bar: 19-May-16 to 01-Jun-16]																																		
PCB-09-1220-2	BCA (A2E) Construct Bay 20 Base Slab	18	02-Jun-16	23-Jun-16	[Gantt bar: 02-Jun-16 to 23-Jun-16]																																		
PCB-09-1220-3	BCA (A2E) Construct Bay 20 Wall and Roof Slab	18	24-Jun-16	15-Jul-16	[Gantt bar: 24-Jun-16 to 15-Jul-16]																																		
Bay 21																																							
PCB-09-1230-1	BCA (A2E) Excavate and Construct PC22	12	11-May-16	25-May-16	[Gantt bar: 11-May-16 to 25-May-16]																																		
PCB-09-1230-2	BCA (A2E) Construct Bay 21 Base Slab	18	26-May-16	16-Jun-16	[Gantt bar: 26-May-16 to 16-Jun-16]																																		
PCB-09-1230-3	BCA (A2E) Construct Bay 21 Wall and Roof Slab	18	17-Jun-16	08-Jul-16	[Gantt bar: 17-Jun-16 to 08-Jul-16]																																		
Bay 22																																							
PCB-09-1240-1	BCA (A2E) Excavate and Construct PC23	12	26-May-16	08-Jun-16	[Gantt bar: 26-May-16 to 08-Jun-16]																																		
PCB-09-1240-2	BCA (A2E) Construct Bay 22 Base Slab	18	10-Jun-16	30-Jun-16	[Gantt bar: 10-Jun-16 to 30-Jun-16]																																		
PCB-09-1240-3	BCA (A2E) Construct Bay 22 Wall and Roof Slab	18	02-Jul-16	22-Jul-16	[Gantt bar: 02-Jul-16 to 22-Jul-16]																																		
Bay 23																																							
PCB-09-1260-1	BCA (A2E) Excavate and Construct PC24	12	19-May-16	01-Jun-16	[Gantt bar: 19-May-16 to 01-Jun-16]																																		
PCB-09-1260-2	BCA (A2E) Construct Bay 23 Base Slab	18	02-Jun-16	23-Jun-16	[Gantt bar: 02-Jun-16 to 23-Jun-16]																																		
PCB-09-1260-3	BCA (A2E) Construct Bay 23 Wall and Roof Slab	18	24-Jun-16	15-Jul-16	[Gantt bar: 24-Jun-16 to 15-Jul-16]																																		
Bay 24																																							
PCB-09-1270-1	BCA (A2E) Excavate and Construct PC25	12	02-Jun-16	16-Jun-16	[Gantt bar: 02-Jun-16 to 16-Jun-16]																																		
PCB-09-1270-2	BCA (A2E) Construct Bay 24 Base Slab	18	17-Jun-16	08-Jul-16	[Gantt bar: 17-Jun-16 to 08-Jul-16]																																		
Portion B																																							
Portion B																																							
PCB-09-1210	Complete Piling and Testing in Area B BP51 to 60	0	15-Jun-16		[Milestone: 15-Jun-16]																																		
PCB-09-1930	BCA (B) Sheetpiling (45m x 2) (Bays 25 to 27)	9	15-Jun-16	24-Jun-16	[Gantt bar: 15-Jun-16 to 24-Jun-16]																																		
PCB-09-1940	BCA (B) Install S1 Level ELS	9	22-Jun-16	02-Jul-16	[Gantt bar: 22-Jun-16 to 02-Jul-16]																																		
PCB-09-2130	BCA (B) Excavation (45m) (Bays 25 to 27)	12	25-Jun-16	09-Jul-16	[Gantt bar: 25-Jun-16 to 09-Jul-16]																																		
Portion B - Box Culvert Outfall Works																																							
General																																							
PCB-09-2140	BCA (B) Complete Piling and Testing in Area B BP61 to 64	0	04-May-16		[Milestone: 04-May-16]																																		
PCB-09-1870-13	BCA (B) Remove Portion of Rock Armour	6	04-May-16	10-May-16	[Gantt bar: 04-May-16 to 10-May-16]																																		
PCB-09-1870-23	BCA (B) Backfill Soil Platform to +3.0mPD.	6	11-May-16	18-May-16	[Gantt bar: 11-May-16 to 18-May-16]																																		
PCB-09-1870-33	BCA (B) Install Sheetpiles Bay 28 to 31 (70m x 2)	15	19-May-16	04-Jun-16	[Gantt bar: 19-May-16 to 04-Jun-16]																																		
PCB-09-1870-53	BCA (B) Excavate to +4.0mPD Where Existing Ground is Above +4.0mPD	10	01-Jun-16	13-Jun-16	[Gantt bar: 01-Jun-16 to 13-Jun-16]																																		
PCB-09-1870-43	BCA (B) Install S1 Layer in Seaward Side	24	23-May-16	20-Jun-16	[Gantt bar: 23-May-16 to 20-Jun-16]																																		

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