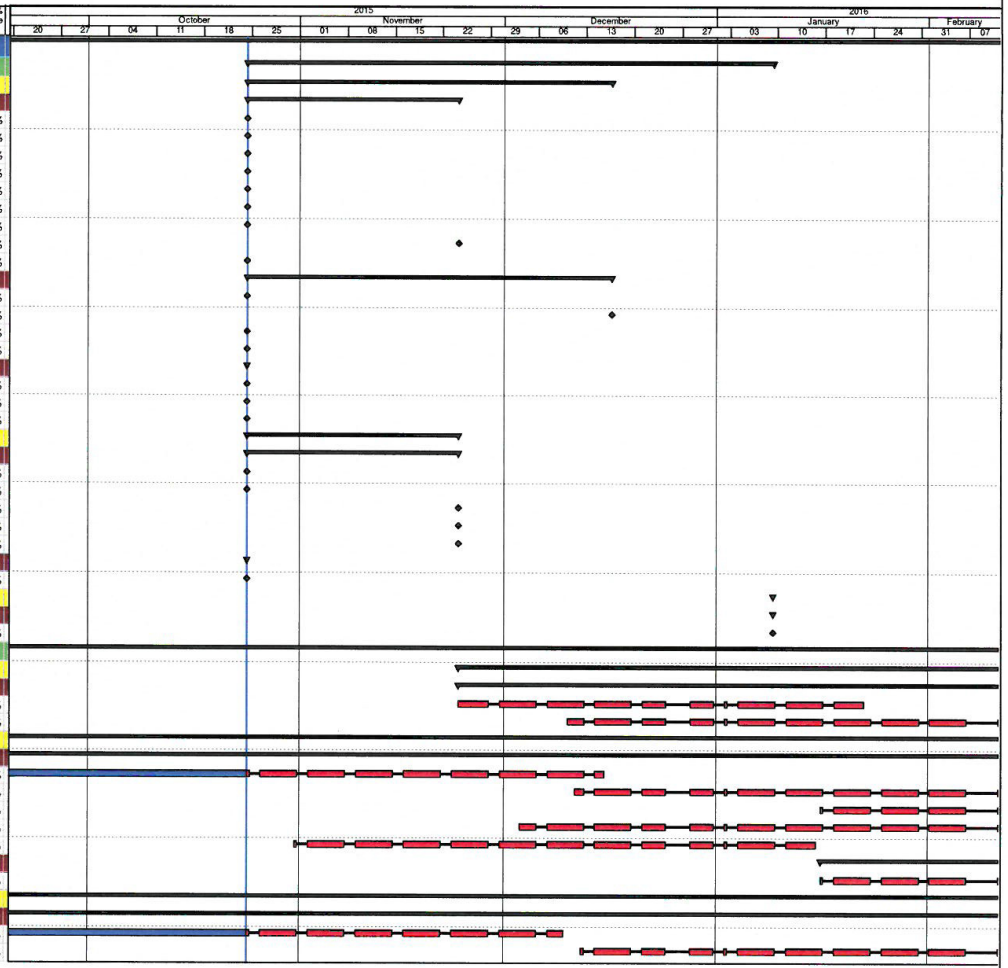
HKBCF Infrastructure (Western Portion) - Monthly Progress 15 - Three Month Rolling Programme

WPD01f-MRP15

Activity ID	Activity Name	Original Duration	Start	Finish	Activity % Complete
HKBCF Infrastructure (Western Portion) - Monthly Progre		256	28-05-15	07-04-16	
Preliminaries		77	24-10-15	09-01-16	
Contractual Date		54	24-10-15	16-12-15	
Possession		31	24-10-15	24-11-15	
CA4	Possession of Portion A4 (COW+386d)	0	24-10-15		0%
CA5	Possession of Portion A5 (COW+386d)	0	24-10-15		0%
CB1	Possession of Portion B1 (COW+107d)	0	24-10-15		0%
CB2	Possession of Portion B2 (COW+107d)	0	24-10-15		0%
CB3	Possession of Portion B3 (COW+107d)	0	24-10-15		0%
CB4	Possession of Portion B4 (COW+107d)	0	24-10-15		0%
CE1	Possession of Portion E (COW+387d)	0	24-10-15		0%
CF1	Possession of Portion F (COW+487d)	0	24-11-15		0%
CG1	Possession of Portion G (COW+174d)	0	24-10-15		0%
Key Date		54	24-10-15	16-12-15	
KD09	KD9-CLP cabling other then portion A4, A5, E & F (COW+290c	0		24-10-15	0%
KD10	KD10-CLP cabling for portion A4, A5, E & F (COW+510d)	0		16-12-15	0%
KD15	KD15-handover of Portion B2 to HY/2013/03 (COW+250d)	0		24-10-15	0%
KD16	KD16-handover of Portion A2 & B3 to HY/2013/04 (COW+25	0		24-10-15	0%
Handover		0	24-10-15	24-10-15	
HA2	Handover of Portion A2 (KD16)	0		24-10-15	0%
HB2	Handover of Portion B2 (KD15)	0		24-10-15	0%
HB3	Handover of Portion B3 (KD16)	0		24-10-15	0%
Interfaces with other		31	24-10-15	24-11-15	
HY/2013/01 - Passenger Clearance Building		31	24-10-15	24-11-15	
A1-0100	Handover of B1 & B3 to PCB for there works	0	24-10-15		0%
A1-0110	Handover of Abutment at Bridge 6	0		24-10-15	0%
A1-0120	Handover of Abutment at Bridge 5b (A506)	0		24-11-15	0%
A1-0130	Handover of Pumping Station, Gen set Building, intake & discl	0		24-11-15	0%
A1-0140	Handover of Gen set Building to PCB	0	24-11-15		0%
HY/2013/03 - Vehical Clearance Plazas		0	24-10-15	24-10-15	
A1-0150	Handover of B2 to VCP for there works	0	24-10-15		0%
Alternative Design - Bridge Works		0	09-01-16	09-01-16	
Bridge B1		0	09-01-16	09-01-16	
A3-1130	B1 Substructure - Cap const work start	0	09-01-16		0%
Bridge Structure		189	02-06-15	07-04-16	
Bridge 3		63	24-11-15	11-02-16	
Bore Pile (14d/pile + 35d for test & report)		63	24-11-15	11-02-16	
B3-0010	B3 - Bore Pile A301-P305 P1 (5 nos)	49	24-11-15	22-01-16	0%
B3-0020	B3 - Bore Pile A301-P305 P2 (5 nos)	49	10-12-15	11-02-16	0%
Bridge 2N		168	09-09-15	06-04-16	
Bore Pile (14d/pile + 35d for report)		168	09-09-15	06-04-16	
B2-0005	B2N - Bore Pile P206 (2 nos)	63	09-09-15	15-12-15	28.57%
B2-0010	B2N - Bore Pile P213-A215 (6 nos)	63	11-12-15	29-02-16	0%
B2-0020	B2N - Bore Pile P210-A212 (6 nos)	63	16-01-16	06-04-16	0%
B2-0040	B2N - Bore Pile P205-P204 (4 nos)	63	03-12-15	20-02-16	0%
B2-0050	B2N - Bore Pile P203-A201 (6 nos)	63	31-10-15	15-01-16	0%
Pile Cap		21	16-01-16	12-02-16	
B2-0140	B2N - Pile cap P203-A201 (3 nos)	21	16-01-16	12-02-16	0%
Bridge 2S		189	17-08-15	07-04-16	
Bore Pile		189	17-08-15	07-04-16	
B2-0095	B2S - Bore Pile P206 (2 nos)	63	17-08-15	09-12-15	36.51%
B2-1000	B2S - Bore Pile P213-A215 (6 nos)	63	12-12-15	01-03-16	0%



Remaining Level of Effort
Remaining Work
Summary
Actual Level of Effort
Critical Remaining Work
Actual Work
Milestone

Date	Revision	C...	Approved
24-10-15 1...	monthly Report No. 15		

東業德勤測試顧問有限公司
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Activity ID	Activity Name	Original Duration	Start	Finish	Activity % Complete
B2-1010	B2S - Bore Pile P210-P212 (6 nos)	63	18-01-16	07-04-16	0%
B2-1030	B2S - Bore Pile P205-P204 (4 nos)	63	26-11-15	13-02-16	0%
B2-1040	B2S - Bore Pile P203-A201 (6 nos)	63	24-10-15	08-01-16	0%
Pile Cap		21	09-01-16	02-02-16	
B2-1090	B2S - Pile cap P203-A201 (3 nos)	21	09-01-16	02-02-16	0%
Bridge 1		169	02-06-15	17-03-16	
Bore Pile		151	14-09-15	17-03-16	
B1-0010	B1 - Bore Pile P105-P107 (6 nos)	63	24-10-15	08-01-16	0%
B1-0015	B1 - Bore Pile P104 (2 nos)	63	14-09-15	19-12-15	22.22%
B1-0020	B1 - Bore Pile P108-A109, P104 (4 nos)	63	26-11-15	13-02-16	0%
B1-0030	B1 - Bore Pile P103 (2 nos)	63	31-12-15	17-03-16	0%
Pile Cap		134	02-06-15	02-02-16	
B1-0050	B1 - Pile cap P105-P107 (3 nos)	21	09-01-16	02-02-16	0%
B1-0065	B1 - Pile cap P102, A101 (2 nos)	21	02-06-15	31-10-15	66.67%
Pier & Abutment		44	28-08-15	17-11-15	
B1-0103	B1 - Abutment A101 (1 nos)	14	28-08-15	27-10-15	78.57%
B1-0105	B1 - Pier & Abutment P102, A101 (2 nos)	14	02-11-15	17-11-15	0%
Bridge 4		91	30-11-15	21-03-16	
Bore Pile		91	30-11-15	21-03-16	
B4-0010	B4 - Bore Pile P405, P406 (4 nos)	63	30-11-15	17-02-16	0%
B4-0020	B4 - Bore Pile P403, P404 (4 nos)	63	05-01-16	21-03-16	0%
Bridge 5		91	24-11-15	15-03-16	
Bore Pile		91	24-11-15	15-03-16	
B5-1000	B5 - Bore Pile P502- A503 (4 nos)	63	24-11-15	11-02-16	0%
B5-1020	B5 - Bore Pile P504-P505(4 nos)	63	24-11-15	11-02-16	0%
B5-1030	B5 - Bore Pile P507-A508(4 nos)	63	29-12-15	15-03-16	0%
Storm & Sewer Drainage Works		90	24-10-15	12-02-16	
Storm Drain below +1.3m (2m/day)		90	24-10-15	12-02-16	
D1(c) - culvert C3 near B1 end		48	24-10-15	18-12-15	
D1-0010	Box C3.2 - M42E.5 (8m) 1050mm	10	24-10-15	04-11-15	0%
D1-0020	M42E.5 - M38E.3 (25m) 900mm	13	05-11-15	19-11-15	0%
D1-0030	M38E.3 - M37E.1 (25m) 300mm	13	20-11-15	04-12-15	0%
D1-0040	M38E.3 - M38E.1 (49m) 450mm	25	20-11-15	18-12-15	0%
D2(c) - end of B1		38	19-12-15	04-02-16	
D1-0050	M42E.5 - M42E.4 (38m) 750mm	19	19-12-15	13-01-16	0%
D1-0055	M42E.4 - M42E.3 (37m) 600mm	19	14-01-16	04-02-16	0%
D1(a) - between B1 & B2		82	24-10-15	30-01-16	
D1-0070	Box C3.1 - M34E.8 (2.65m) 1200mm	10	24-10-15	04-11-15	0%
D1-0080	M34E.8 - M33E.2 (42m) 600mm	21	05-11-15	28-11-15	0%
D1-0085	M33E.2 - M33E.1 (40m) 450mm	20	30-11-15	22-12-15	0%
D1-0090	M34E.8 - M34E.7 (27m) 1050mm	14	23-12-15	11-01-16	0%
D1-0100	M34E.7 - M34E.6 (33m) 900mm	17	12-01-16	30-01-16	0%
D2(d) - to culvert C4		44	24-10-15	14-12-15	
D1-0120	Box C4.1 - M4E.9 (48m) 900mm	24	24-10-15	20-11-15	0%
D1-0130	M4E.11 - M2E.1 (19m) 450mm	10	21-11-15	02-12-15	0%
D1-0140	M4E.10 - M3E.2 (20m) 450mm	10	03-12-15	14-12-15	0%
D2(a) - site entrance		88	24-10-15	06-02-16	
D1-0160	Box C1.1-M20E.6 (6m) 1050mm	10	24-10-15	04-11-15	0%
D1-0170	M20E.6-M20E.4 (26m) 750mm	13	05-11-15	19-11-15	0%
D1-0180	M20E.4-M20E.3 (16m) 600mm	8	20-11-15	28-11-15	0%
D1-0190	M20E.5-M17E.5 (58m) 600mm	29	30-11-15	05-01-16	0%
D1-0210	M20E.5-M16E.3 (56m) 450mm	28	06-01-16	06-02-16	0%
D2(b) - next to HKLR		59	24-10-15	04-01-16	

Remaining Level of Effort
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HKBCF Infrastructure (Western Portion) - Monthly Progress 15 - Three Month Rolling Programme

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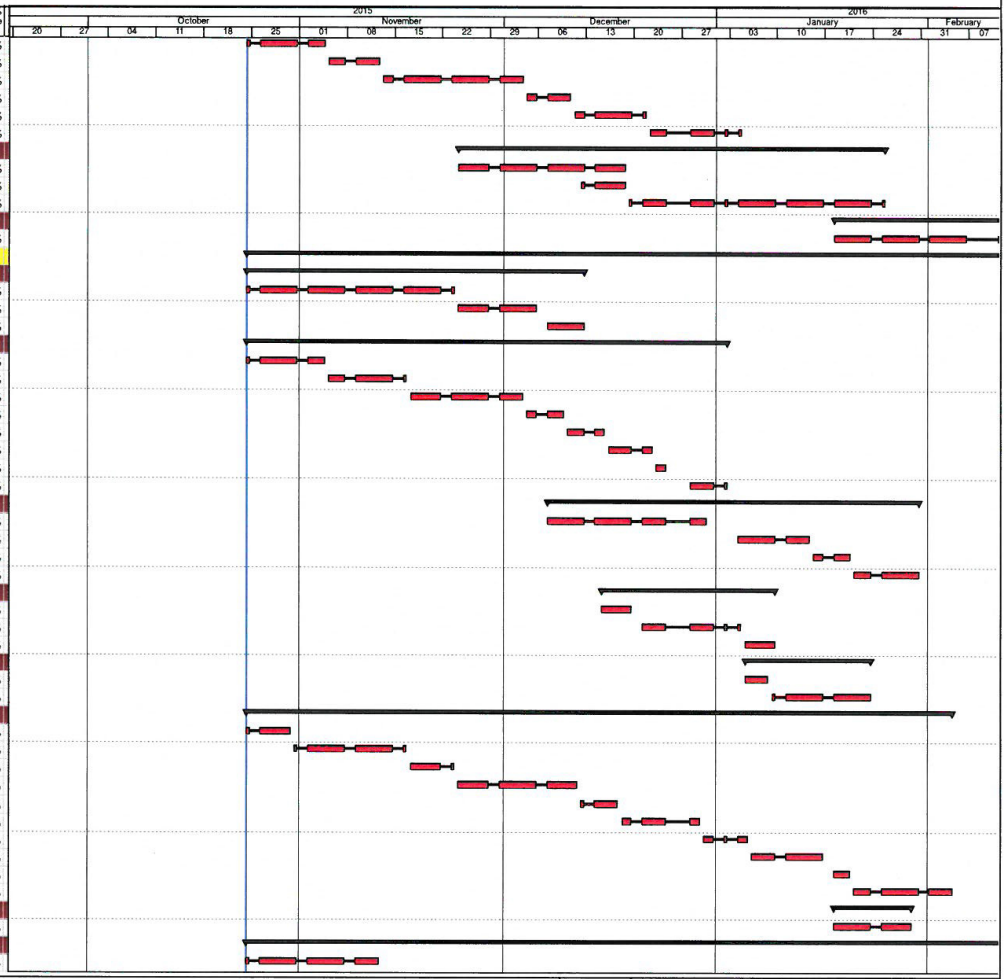
Activity ID	Activity Name	Original Duration	Start	Finish	Activity % Complete
D1-0250	Box C1.2-M25E.A4 (18m) 900mm	10	24-10-15	04-11-15	0%
D1-0260	M25E.5-M25E.A5 (14m) 300mm	7	05-11-15	12-11-15	0%
D1-0270	M25E.5-M24E.5 (36m) 600mm	18	13-11-15	03-12-15	0%
D1-0280	M24E.5-M24E.4 (12m) 450mm	6	04-12-15	10-12-15	0%
D1-0290	M25E.A4-M25E.4 (17m) 750mm	9	11-12-15	21-12-15	0%
D1-0295	M25E.4-M25E.3 (18m) 600mm	9	22-12-15	04-01-16	0%
F(a) - Seawall Side		51	24-11-15	25-01-16	
D1-0490	M76A.23 - M53A.9 (44m) 1200mm	22	24-11-15	18-12-15	0%
D1-0500	M76A.22 - M66A.6 (12m) 600mm	6	12-12-15	18-12-15	0%
D1-0510	M76A.21 - M49A.11 (58m) 1200mm	29	19-12-15	25-01-16	0%
F(b) - from car park		20	18-01-16	12-02-16	
D1-0540	M76A.A19 - M45A.2 (39m) 450mm	20	18-01-16	12-02-16	0%
Storm Drain about +1.3m (7m/day)		89	24-10-15	11-02-16	
A(1) - seawall next to B2		43	24-10-15	12-12-15	
D2-0010	M4E.8 - M4E.3 (183m) 750mm	26	24-10-15	23-11-15	0%
D2-0020	M4E.3 - M4E.1 (71m) 600mm	11	24-11-15	05-12-15	0%
D2-0600	M4E.7 - M1E.1 (39m) 300mm	6	07-12-15	12-12-15	0%
B(1) - CLP to PCB		58	24-10-15	02-01-16	
D2-0030	M31C.A8 - M31C.7 (66m) 900mm	10	24-10-15	04-11-15	0%
D2-0040	M31C.7 - M31C.5 (70m) 750mm	10	05-11-15	16-11-15	0%
D2-0050	M31C.5 - M31C.2 (105m) 600mm	15	17-11-15	03-12-15	0%
D2-0060	M12E.4 - M12E.3 (35m) 750mm	5	04-12-15	09-12-15	0%
D2-0070	M12E.3 - M12E.2 (35m) 600mm	5	10-12-15	15-12-15	0%
D2-0080	M12E.2 - M12E.1 (41m) 450mm	6	16-12-15	22-12-15	0%
D2-0085	M12E.2 - M12E.A2 (8m) 450mm	2	23-12-15	24-12-15	0%
D2-0090	M31C.2 - M31C.1 (35m) 450mm	5	28-12-15	02-01-16	0%
A(4) - after B2		45	07-12-15	30-01-16	
D2-0100	M81A.1 - M81A.4 (130m) 300mm	19	07-12-15	30-12-15	0%
D2-0110	M66A.E1 - M66A.B1 (66m) 450mm	10	04-01-16	14-01-16	0%
D2-0120	M66A.B1 - M66A.C1 (35m) 600mm	5	15-01-16	20-01-16	0%
D2-0130	M66A.C1 - M66A.1 (60m) 750mm	9	21-01-16	30-01-16	0%
D2(4) - from A1 to culvert C4		20	15-12-15	09-01-16	
D2-0370	M2E.1 - M2E.1A (33m) 300mm	5	15-12-15	19-12-15	0%
D2-0380	M3E.2 - M3E.A1 (70m) 450mm	10	21-12-15	04-01-16	0%
D2-0385	M4E.9 - M4E.8 (35m) 750mm	5	05-01-16	09-01-16	0%
D2(2) - next to HKLR		17	05-01-16	23-01-16	
D2-0510	M25E.4 - M22E.1 (27m) 300mm	4	05-01-16	08-01-16	0%
D2-0513	M25E.4 - M23E.1 (90m) 450mm	13	09-01-16	23-01-16	0%
C1(1) - Car park		86	24-10-15	04-02-16	
D2-0830	M44A.4 - M44A.3 (40m) 600mm	6	24-10-15	30-10-15	0%
D2-0840	M44A.3 - M44A.1 (95m) 450mm	14	31-10-15	16-11-15	0%
D2-0850	M42A.15 - M42A.13 (39m) 1050mm	6	17-11-15	23-11-15	0%
D2-0860	M42A.13 - M42A.10 (106m) 900mm	16	24-11-15	11-12-15	0%
D2-0870	M43A.4 - M43A.2 (31m) 450mm	5	12-12-15	17-12-15	0%
D2-0880	M43A.2 - M43A.1 (51m) 300mm	8	18-12-15	29-12-15	0%
D2-0882	M44A.1 - M44A.A1 (30m) 300mm	5	30-12-15	05-01-16	0%
D2-0885	M42A.10 - M42A.6 (67m) 750mm	10	06-01-16	16-01-16	0%
D2-0890	M39A.6 - M39A.5 (18m) 750mm	3	18-01-16	20-01-16	0%
D2-0900	M39A.5 - M39A.2 (91m) 600mm	13	21-01-16	04-02-16	0%
C1(2) - B6		11	18-01-16	29-01-16	
D2-0940	M42A.6 - M42A.4 (76m) 600mm	11	18-01-16	29-01-16	0%
C2(1) - B4		89	24-10-15	11-02-16	
D2-0980	M80A.7 - M80A.4 (112m) 450mm	17	24-10-15	12-11-15	0%



Remaining Level of Effort
Remaining Work
Summary
Actual Level of Effort
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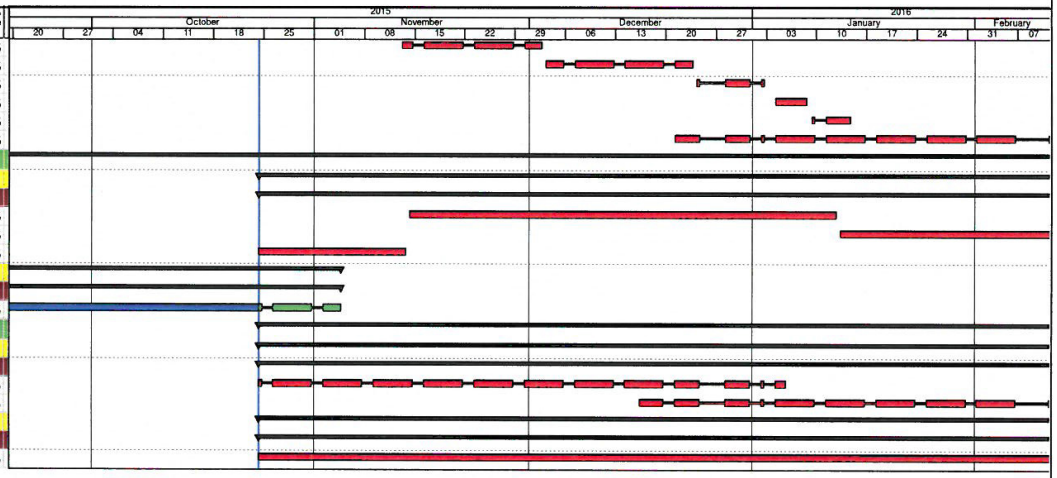
Activity ID	Activity Name	Original Duration	Start	Finish	Activity % Complete
D2-0990	M80A.4 - M80A.1 (117m) 300mm	17	13-11-15	02-12-15	0%
D2-1000	M53A.7 - M53A.4 (121m) 900mm	18	03-12-15	23-12-15	0%
D2-1010	M53A.4 - M53A.3 (41m) 450mm	6	24-12-15	02-01-16	0%
D2-1020	M53A.4 - M53A.B1 (39m) 750mm	5	04-01-16	08-01-16	0%
D2-1023	M53A.B1 - M53A.A1 (34m) 600mm	5	09-01-16	14-01-16	0%
D2-1030	M52A.10 - M52A.3 (285m) 1050mm	40	21-12-15	11-02-16	0%
Utilities		238	28-05-15	12-03-16	
CLP Cable trench & duct		141	24-10-15	12-03-16	
Portion A1 & A3		141	24-10-15	12-03-16	
UT-1000	CLP trench & Duct - bridge 2 to Sub-station	50	14-11-15	12-01-16	0%
UT-1010	CLP trench & Duct - bridge 2 to South Portion	50	13-01-16	12-03-16	0%
UT-1080	CHEC cross road duct for CLP works	21	24-10-15	13-11-15	0%
Cable Duct (TCSS, ELV & LV)		45	28-05-15	04-11-15	
Portion I		45	28-05-15	04-11-15	
UT-1170	Cable duct for TCSS, ELV. LV & other department (I)	45	28-05-15	04-11-15	77.78%
Road Works		105	24-10-15	01-03-16	
Road Furniture & Fit out		105	24-10-15	01-03-16	
Road Lighting Design & Submission		105	24-10-15	01-03-16	
RW-2050	Submit & approval of road lighting system sub-contractor	60	24-10-15	05-01-16	0%
RW-2060	Perpare, submit & approval of road lighting system design	60	16-12-15	01-03-16	0%
Landscape		120	24-10-15	20-02-16	
Sublet & design of Irrigation system		120	24-10-15	20-02-16	
RW-2020	Prepare, submit & approval of Irrigation System sub-contracto	120	24-10-15	20-02-16	0%



Remaining Level of Effort
Actual Level of Effort
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