

Western Portion - Integrated Works Prog 3 - Monthly Progress 17 - Three Month Rolling Programme

Int 2(a)-MRP17

Activity ID	Activity Name	Start	Finish	Months to Complete	Actual	2015											
						Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
<b>Western Portion - Integrated Works Prog 3 - Monthly Prog</b>																	
<b>Preliminaries</b>		605 28-12-14	16-01-17	16-01-17	598												
<b>Construction</b>		33 24-12-15	25-01-16	WP-7d	1073												
<b>Possession</b>		0 24-12-15	24-12-15	WP-7d	1082												
CA4	Possession of Portion A4 (COW+3866)	0 24-12-15	24-12-15	0% WP-7d	-131												
CA5	Possession of Portion A5 (COW+3866)	0 24-12-15	24-12-15	0% WP-7d	-131												
CB1	Possession of Portion B1 (COW+107d)	0 24-12-15	24-12-15	0% WP-7d	-406												
CB2	Possession of Portion B2 (COW+107d)	0 24-12-15	24-12-15	0% WP-7d	1082												
CB3	Possession of Portion B3 (COW+107d)	0 24-12-15	24-12-15	0% WP-7d	1082												
CB4	Possession of Portion B4 (COW+107d)	0 24-12-15	24-12-15	0% WP-7d	1082												
CE1	Possession of Portion E (COW+387d)	0 24-12-15	24-12-15	0% WP-7d	-130												
CF1	Possession of Portion F (COW+487d)	0 24-12-15	24-12-15	0% WP-7d	-30												
CS1	Possession of Portion G (COW+174d)	0 24-12-15	24-12-15	0% WP-7d	-343												
<b>Key Mile</b>		0 24-12-15	24-12-15	WP-7d	1106												
KD09	KD9-CLP calling other portion A4, A5, E & F (COW+290c)	0 24-12-15	24-12-15	0% WP-7d	-227												
KD10	KD10-CLP calling other portion A4, A5, E & F (COW+510d)	0 24-12-15	24-12-15	0% WP-7d	-7												
KD15	KD15-handover of Portion B2 to HV/2013/03 (COW+250d)	0 24-12-15	24-12-15	0% WP-7d	1106												
KD16	KD16-handover of Portion A2 & B3 to HV/2013/04 (COW+25)	0 24-12-15	24-12-15	0% WP-7d	1106												
<b>Handover</b>		33 24-12-15	25-01-16	WP-7d	1073												
HA2	Handover of Portion A2 (KD16)	0 24-12-15	24-12-15	0% WP-7d	1106												
HB2	Handover of Portion B2 (KD15)	0 24-12-15	24-12-15	0% WP-7d	1106												
HB3	Handover of Portion B3 (KD16)	0 24-12-15	24-12-15	0% WP-7d	1106												
HH1	Handover of Portion H (KD11)	0 25-01-16	25-01-16	0% WP-7d	0												
<b>Interfaces with other</b>		0 24-12-15	24-12-15	WP-7d	1106												
<b>HV/2013/01 - Passenger Clearance Building</b>		0 24-12-15	24-12-15	WP-7d	1106												
A1-0100	Handover of B1 & B3 to PCB for there works	0 24-12-15	24-12-15	0% WP-7d	1106												
A1-0110	Handover of Abutment at Bridge 6	0 24-12-15	24-12-15	0% WP-7d	-6												
A1-0120	Handover of Abutment at Bridge 5b	0 24-12-15	24-12-15	0% WP-7d	183												
A1-0130	Handover of Pumping Station, Gen set Building, intake & dike	0 24-12-15	24-12-15	0% WP-7d	1106												
A1-0140	Handover of Gen set Building to PCB	0 24-12-15	24-12-15	0% WP-7d	1106												
<b>HV/2013/03 - Vertical Clearance Works</b>		0 24-12-15	24-12-15	WP-7d	1106												
A1-0150	Handover of B2 to VCP for there works	0 24-12-15	24-12-15	0% WP-7d	1106												
<b>Area Handover from BCF-Reclamation</b>		747 28-12-14	16-01-17	WP-7d	716												
<b>Portion A</b>		747 28-12-14	16-01-17	WP-7d	716												
A1-0220	Portion A CH5+110 to CH5+440 50-120m offset - surcharge +	120 28-12-14	31-01-16	67.5% WP-7d	-446												
A1-0230	Portion A CH5+110 to CH5+440 10-50m offset - surcharge + r	274 01-01-15	01-02-16	86.13% WP-7d	-446												
A1-0240	Portion A CH5+440 to CH5+650 10-40m offset - surcharge + r	274 02-01-15	01-02-16	86.13% WP-7d	-446												
A1-0250	Portion A CH5+440 to CH5+650 40-120m offset - surcharge +	224 01-02-15	29-12-15	97.32% WP-7d	-329												
A1-0260	Portion A C118 - C134 - Remove Temp rockfill & install rock Ar	82 26-12-15	16-03-16	0% WP-7d	1022												
A1-0270	Portion A CH5+110 to CH5+440 50-120m offset - C1 work in	350 02-02-16	16-01-17	0% WP-7d	-420												
<b>Portion C<sub>A</sub></b>		466 22-01-15	31-05-16	WP-7d	346												
A1-0300	Portion C <sub>A</sub> West main - surcharge + removal	382 01-02-15	31-05-16	58.12% WP-7d	-357												
A1-0310	Portion C <sub>A</sub> East main - surcharge + removal	368 16-02-15	31-05-16	56.52% WP-7d	-229												
A1-0320	Portion C <sub>A</sub> C113 - C117 Edge area - surcharge + removal	332 22-01-15	22-03-16	72.89% WP-7d	-341												
A1-0330	Portion C <sub>A</sub> C108 - C112 Edge area - surcharge + removal	444 13-02-15	01-04-16	77.48% WP-7d	-242												
A1-0340	Portion C <sub>A</sub> C104 - C107 Edge area - surcharge + removal	438 13-02-15	13-01-16	95.32% WP-7d	-231												
A1-0350	Portion C <sub>A</sub> C101 - C103 Edge area - surcharge + removal	283 30-04-15	01-01-16	96.82% WP-7d	-21												
A1-0370	Portion C <sub>A</sub> C101 - C112 - Remove Temp rockfill & install rock	46 01-02-16	17-03-16	0% WP-7d	1021												
<b>Portion D (COW+CT)</b>		57 14-09-15	29-03-16	WP-7d	313												
A1-0470	Portion D West 1 (C1) - Vertical Seawall	77 14-09-15	06-01-16	81.82% WP-7d	-313												
A1-0480	Portion D West 1 (C1) - Const C1-1 at sloping seawall	97 24-12-15	29-03-16	0% WP-7d	-313												
A1-0490	Portion D West 1 (C1) - Handover C1 vertical seawall	0	06-01-16	0% WP-7d	-232												

Summary

█ Remaining Work  
█ Actual Level of Effort  
█ Critical Remaining Work  
█ Actual Work  
◆ Milestone  
◆

Date	24-12-15	month	Report No. 17	Check...
Approved				



Western Portion - Integrated Works Prog 3 - Monthly Progress 17 - Three Month Rolling Programme

Activity ID	Activity Name	Original Start	Original Duration	Actual % Complete	Character	Est. Port
<b>Portion D (Culvert EC1)</b>						
A1-0600	Portion D West 1 (EC1) - Excav & leveling	18/02/15	29/05/15	0%	WP-7d	383
A1-0610	Portion D West 1 (EC1) - Install EC1-1 to EC1-6 (PC)	32/04/15	24/01/16	0%	WP-7d	-313
A1-0620	Portion D West 1 (EC1) - Instn works EC1-1 to EC1-6 & backfill	36/05/16	29/02/16	0%	WP-7d	-313
A1-0630	Portion D West 1 (EC1) - Install EC1-7 to EC1-9 (PC)	90/05/16	04/05/16	0%	WP-7d	-313
A1-0640	Portion D West 1 (EC1) - Instn works EC1-7 to EC1-9 & backfill	16/02/16	17/03/16	0%	WP-7d	881
A1-0640	Portion D West 1 (EC1) - Instn works EC1-7 to EC1-9 & backfill	70/21/03-16	29/05/16	0%	WP-7d	881
<b>Portion D (Culvert C2)</b>						
A1-0860	Portion D West 1 (C2) - Vertical Seawall	13/02/15	05/05/15	100%	WP-7d	363
A1-0870	Portion D West 1 (C2) - Const C2-1 at sloping seawall	96/24/12-15	28/03/16	0%	WP-7d	863
A1-0870	Portion D West 1 (C2) - Const C2-1 at sloping seawall	97/30/01-16	05/05/16	0%	WP-7d	863
<b>Portion D (Culvert C3)</b>						
A1-1060	Portion D West 1 (C3) - Vertical Seawall	13/02/15	06/05/15	100%	WP-7d	395
A1-1070	Portion D West 1 (C3) - Const C3-1 at sloping seawall	104/24/12-15	05/04/16	0%	WP-7d	895
A1-1070	Portion D West 1 (C3) - Const C3-1 at sloping seawall	96/01/02-16	06/05/16	0%	WP-7d	895
<b>Portion D (Culvert C4)</b>						
A1-1250	Portion D West 1 (C4) - Handover C4 main area	18/12/15	18/12/15	100%	WP-7d	0
A1-1260	Portion D West 1 (C4) - Vertical Seawall	104/24/12-15	05/04/16	0%	WP-7d	-407
A1-1270	Portion D West 1 (C4) - Const C4-1 at sloping seawall	100/03/02-16	12/05/16	0%	WP-7d	915
<b>Site Set Up &amp; Major Submission</b>						
A2-0070	Erect & maintain Fabrication Yard & secondary office	480/03/02-15	29/08/15	58.33%	60/h	634
A2-0070	Erect & maintain Fabrication Yard & secondary office	480/03/02-15	29/08/15	58.33%	60/h	634
<b>Alternative Design - Bridge Works</b>						
A3-1130	B1 Substructure - Cap const work start	01/02/16	01/02/16	0%	WP-7d	1067
A3-1130	B1 Substructure - Cap const work start	01/02/16	01/02/16	0%	WP-7d	1067
<b>Bridge 3</b>						
B3-0010	B3 - Bore Pile A301-P305 P1 (5 nos)	206/14/09-15	27/05/16	66/h	54	54
B3-0020	B3 - Bore Pile A301-P305 P2 (5 nos)	63/02/02-16	22/04/16	66/h	-294	-294
B3-0020	B3 - Bore Pile A301-P305 P2 (5 nos)	49/22/02-16	06/04/16	0%	60/h	-294
B3-0020	B3 - Bore Pile A301-P305 P2 (5 nos)	49/22/02-16	22/04/16	0%	60/h	-294
B3-0020	B3 - Bore Pile A301-P305 P2 (5 nos)	152/29/10-15	27/05/16	60/h	-381	-381
<b>Bore Pile (147/pile + 334 for repair)</b>						
B2-0010	B2N - Bore Pile P213-A215 (6 nos)	63/02/02-16	22/04/16	0%	60/h	-316
B2-0020	B2N - Bore Pile P210-P212 (6 nos)	63/09/03-16	27/05/16	0%	60/h	-314
B2-0030	B2N - Bore Pile P209-P207 (6 nos)	63/24/12-15	12/03/16	0%	60/h	-257
B2-0040	B2N - Bore Pile P205-P204 (4 nos)	63/18/11-15	26/02/16	20.63%	60/h	-144
B2-0050	B2N - Bore Pile P203-A201 (6 nos)	63/29/10-15	15/02/16	36.53%	60/h	-120
<b>Pile Cap</b>						
B2-0120	B2N - Pile cap P209-P207 (3 nos)	24/16/02-16	11/04/16	0%	60/h	-143
B2-0130	B2N - Pile cap P206-P204 (3 nos)	21/27/02-16	22/03/16	0%	60/h	-144
B2-0140	B2N - Pile cap P203-A201 (3 nos)	21/16/02-16	10/03/16	0%	60/h	-120
<b>Bridge 25</b>						
B2-1000	B2S - Bore Pile P213-A215 (6 nos)	149/03/11-15	10/05/16	60/h	-167	-167
B2-1020	B2S - Bore Pile P209-P207 (6 nos)	63/22/02-16	10/05/16	0%	60/h	-316
B2-1030	B2S - Bore Pile P205-P204 (4 nos)	63/13/01-16	01/04/16	0%	60/h	-257
B2-1040	B2S - Bore Pile P203-A201 (6 nos)	63/18/11-15	26/02/16	28.57%	60/h	-141
B2-1040	B2S - Bore Pile P203-A201 (6 nos)	63/03/11-15	26/02/16	20.63%	60/h	-130
<b>Pile Cap</b>						
B2-1080	B2S - Pile cap P206-P204 (3 nos)	25/22/02-16	22/03/16	0%	60/h	-141
B2-1090	B2S - Pile cap P203-A201 (3 nos)	21/27/02-16	22/03/16	0%	60/h	-130
<b>Bridge 1</b>						
B1-0010	B1 - Bore Pile P105-P107 (6 nos)	175/14/09-15	19/04/16	60/h	-203	-203
B1-0015	B1 - Bore Pile P104 (2 nos)	63/26/10-15	30/01/16	52.38%	60/h	-402
B1-0020	B1 - Bore Pile P106-A109, P104 (4 nos)	63/14/09-15	25/01/16	60.32%	60/h	-364
B1-0030	B1 - Bore Pile P103 (2 nos)	63/24/12-15	12/03/16	0%	60/h	-402
B1-0030	B1 - Bore Pile P103 (2 nos)	63/29/01-16	19/04/16	0%	60/h	-203

Summary  
 Date: 24-12-16  
 Revision: monthly Report No. 17  
 Checked: Approved



