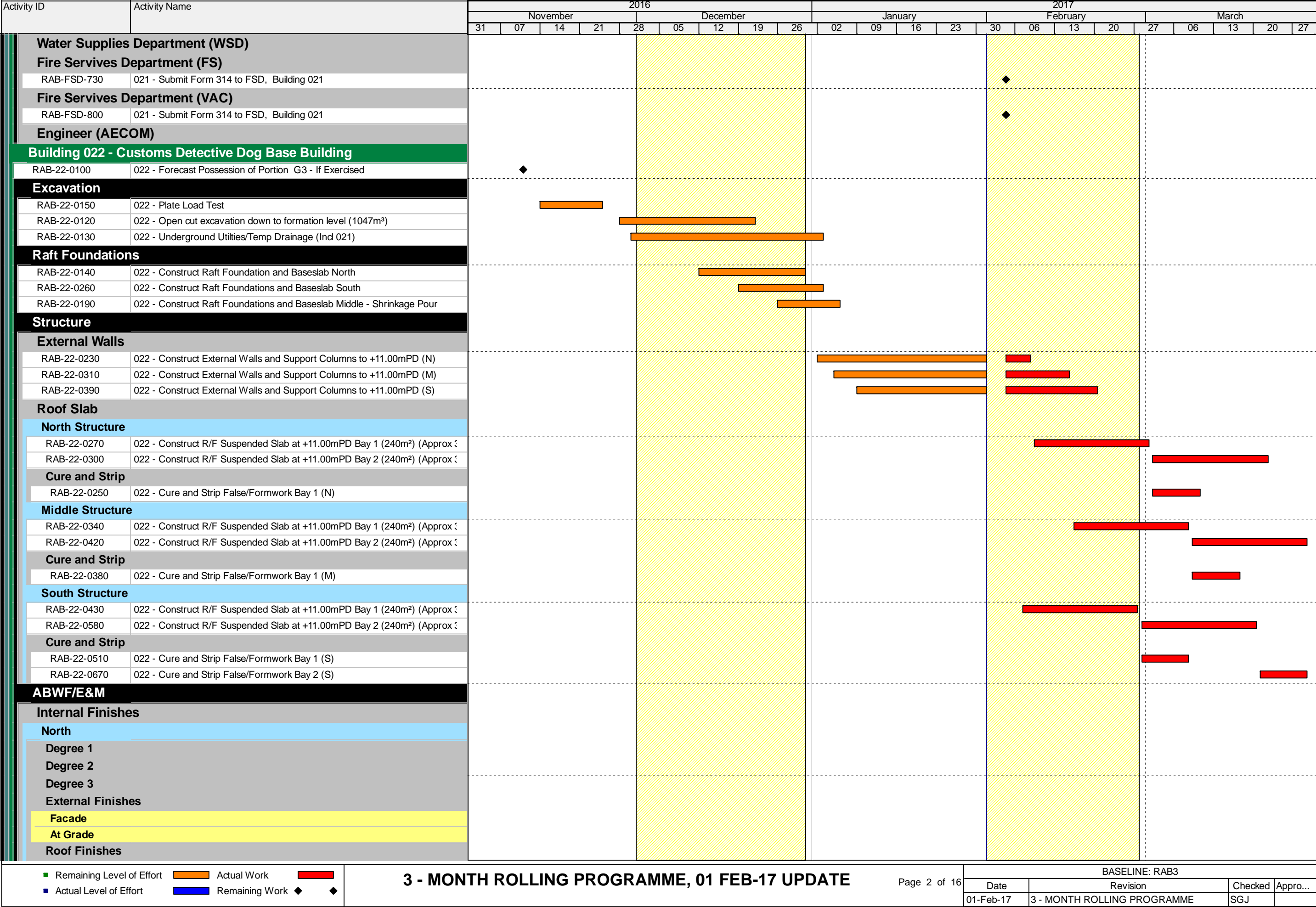


Activity ID		Activity Name		Joint Venture																											
				2016					2016					2017					2017					2017							
				November					December					January					February					March							
				31	07	14	21	28	05	12	19	26	02	09	16	23	30	06	13	20	27	06	13	20	27						
HY/2014/05 HKZMB HKBCF - WORKS PROGRAMME, (
RAB3 SUMMARY PROGRAMME																															
GENERAL/PRELIMINARIES																															
DESIGN AND ENGINEERING																															
PROCUREMENT, MANUFACTURING & DELIVERIES																															
CONSTRUCTION																															
Building 021 - C&ED Dangerous Goods Store																															
RAB-21-0100		021 - Forecast Possession of Portion G2 - If Exercised		◆																											
Raft																															
RAB-21-8155		021 - Plate Load Test																													
RAB-21-8135		021 - Open cut excavation down to formation level (1047m³)																													
RAB-21-0120		021 - Construct Raft Foundations and Base Slab																													
RAB-21-8145		021 - Underground Utilities/Temp Drainage																													
Structure																															
RAB-21-0140		021 - Construct Supporting Columns to +11mPD GL3-4																													
RAB-21-2230		021 - Construct External Wall to +11mPD GL3-4																													
RAB-21-2260		021 - Construct Supporting Columns to +11mPD GL1-2																													
RAB-21-2240		021 - Construct External Wall to +11mPD GL1-2																													
RAB-21-2250		021 - Construct External Wall to +11mPD GL2-3																													
RAB-21-0150		021 - Construct Roof Suspended Slab up to +11.00mPD																													
RAB-21-0160		021 - Curing and Stripping False/formwork																													
ABWF/E&M																															
Internal Finishes																															
Degree 1																															
RAB-21-2220		021 - Construct Blockwork Walls (84m²)																													
Degree 2																															
Degree 3																															
External Finishes																															
Facade																															
RAB-21-0190		021 - Install External Louvers /Windows/Temp Doors																													
RAB-21-0220		021 - External Render																													
At Grade																															
Roof Finishes																															
RAB-21-0170		021 - Erect External Scaffolding																													
RAB-21-0180		021 - Leveling screed - (110m²)																													
RAB-21-0200		021 - Waterproof membrane - (110m²)																													
RAB-21-0230		021 - Top Screed - (110m²)																													
RAB-21-0250		021 - Install Roof Tiles - (110m²)																													
Utilities and Drainage																															
Testing & Commissioning																															
Statutory Submissions & Approvals (Day 670 Completion)																															
Dangerous Goods Licence																															



Activity ID	Activity Name	2016										2017											
		November					December					January				February				March			
		31	07	14	21	28	05	12	19	26	02	09	16	23	30	06	13	20	27	06	13	20	27
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■

 Remaining Level of Effort

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 Actual Level of Effort

Actual Work

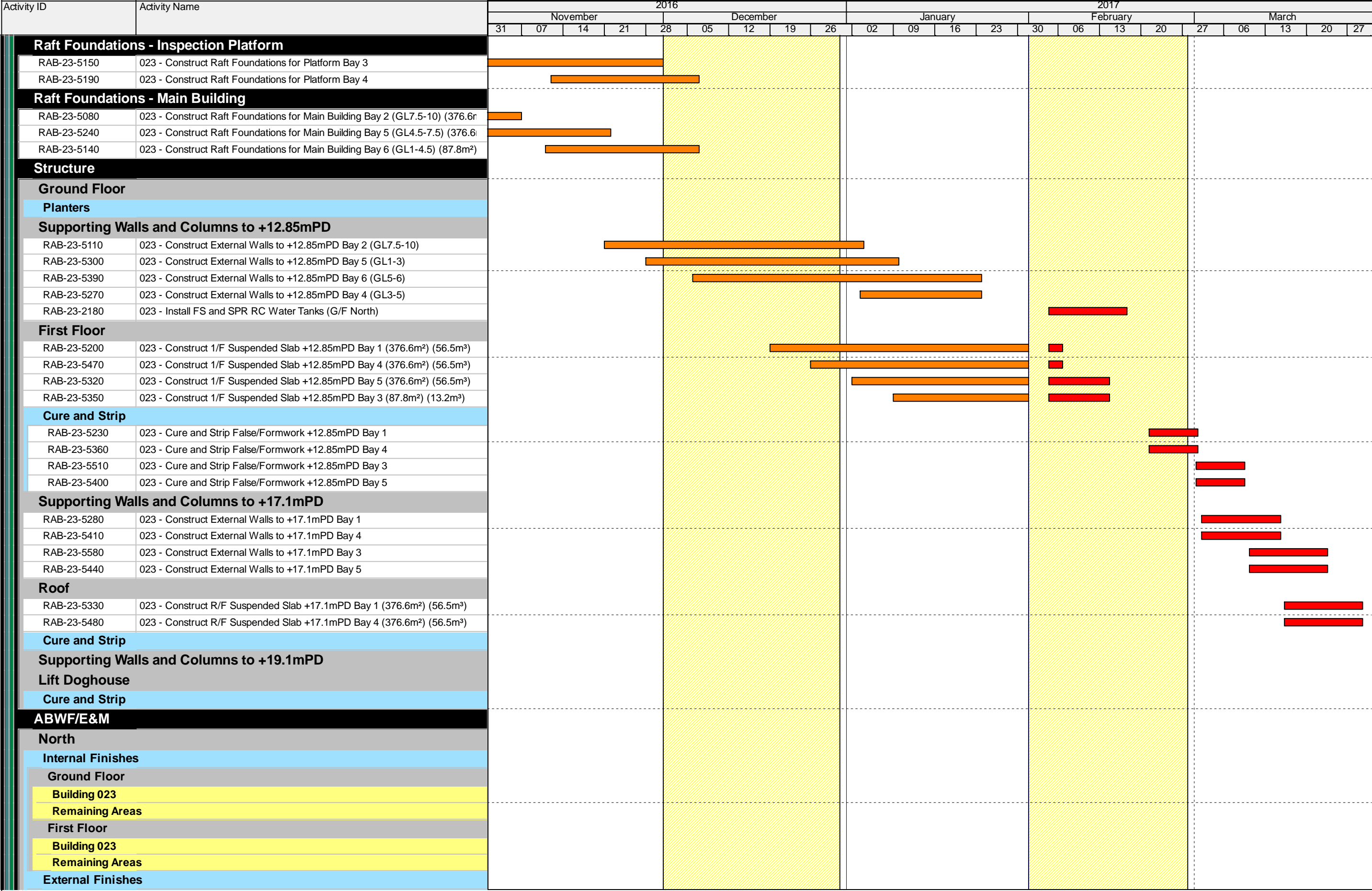
Remaining Work

◆

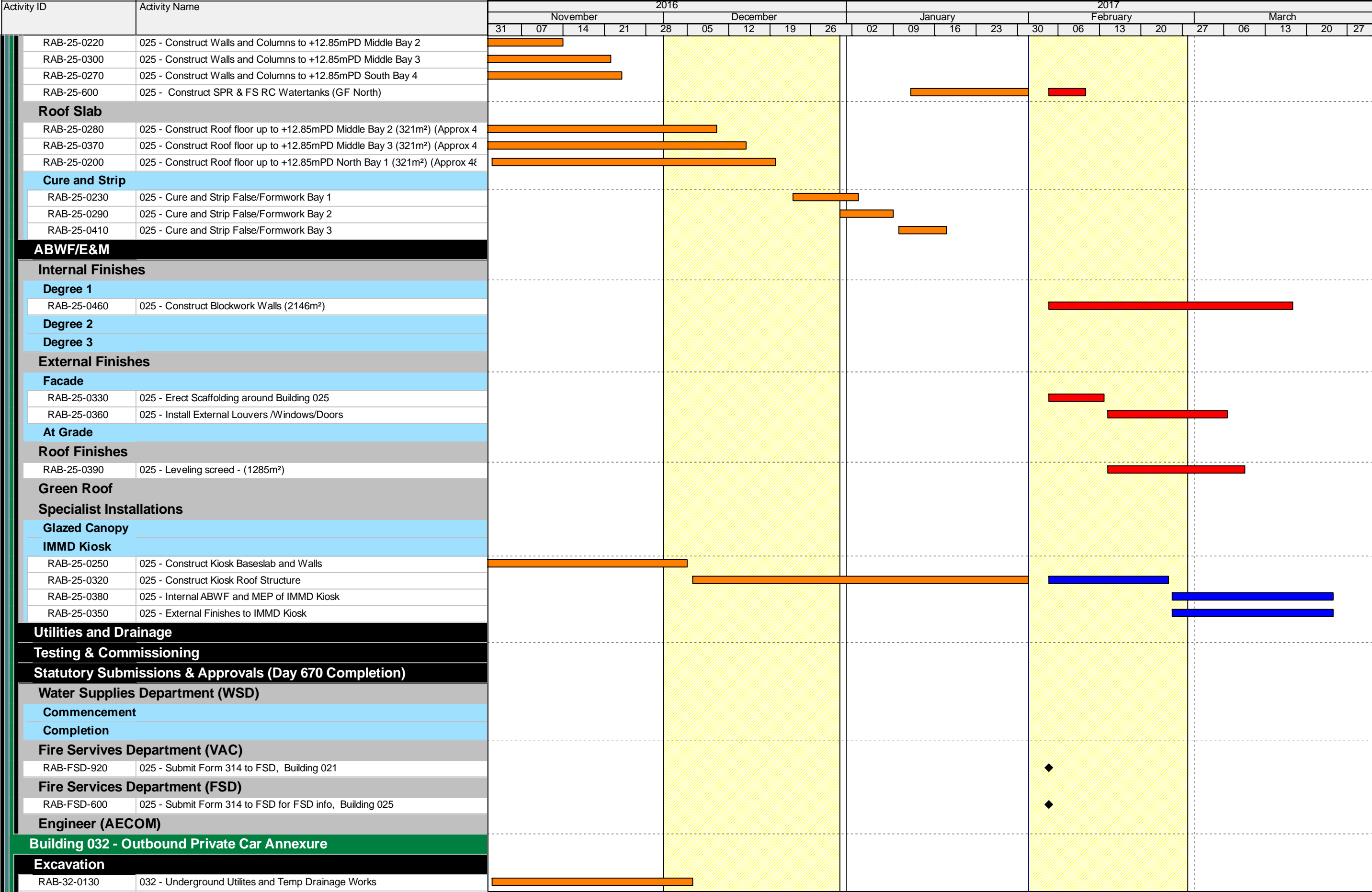
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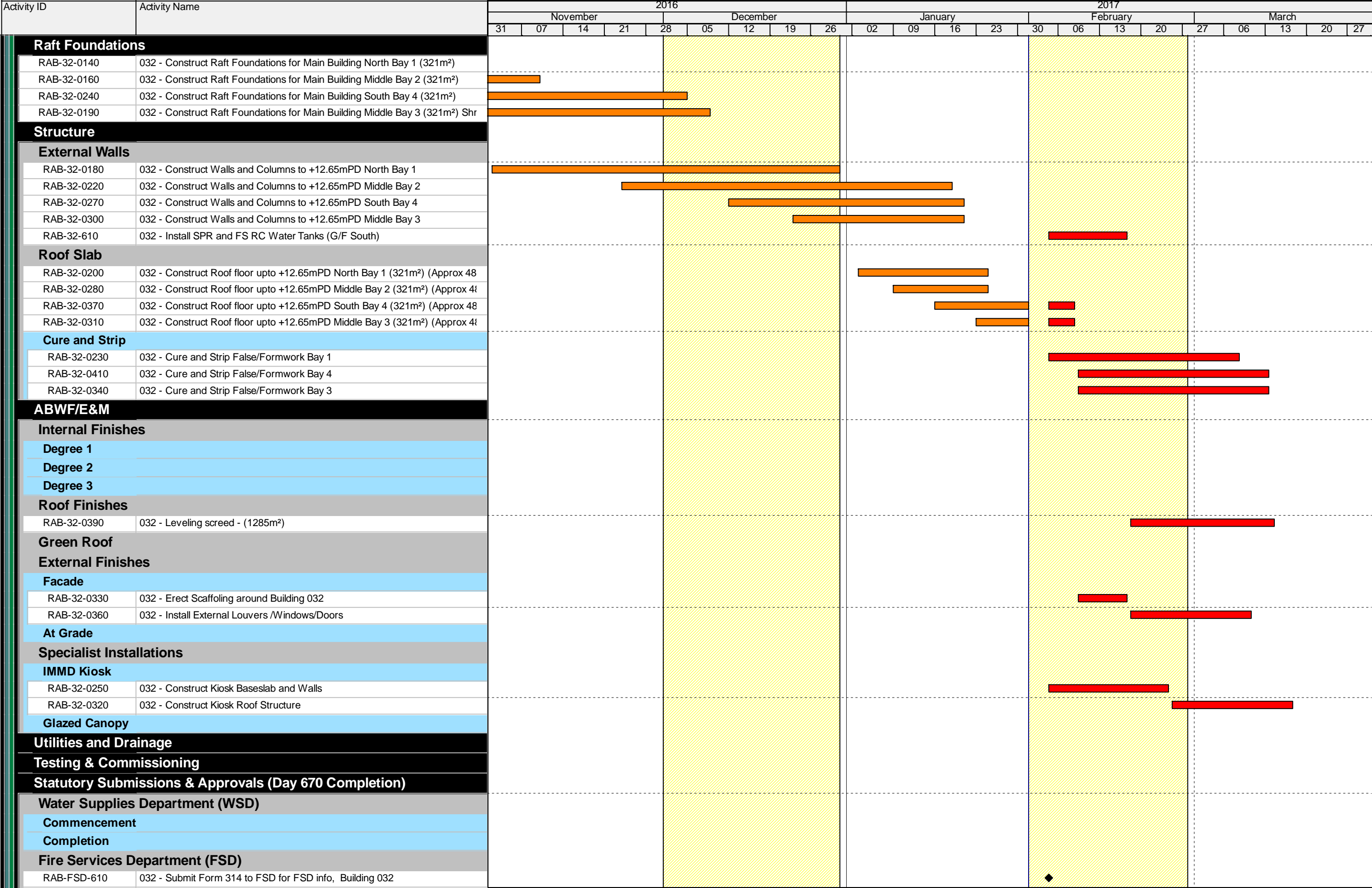
3 - MONTH ROLLING PROGRAMME, 01 FEB-17 UPDATE

BASELINE: RAB3			
Date	Revision	Checked	Appro...
01-Feb-17	3 - MONTH ROLLING PROGRAMME	SGJ	



Activity ID	Activity Name	2016										2017													
		November					December					January				February				March					
		31	07	14	21	28	05	12	19	26	02	09	16	23	30	06	13	20	27	06	13	20	27		
	Facade																								
	RAB-23-7150	023 - Set up and Mobilisation for External Facade finishes																							
	RAB-23-5460	023 - Erect Scaffolding around Building 023 North																							
	RAB-23-5490	023 - Install External Louvers /Windows/Doors																							
At Grade																									
Roof Finishes																									
	RAB-23-5500	023 - Leveling screed - (753m²)																							
	RAB-23-5550	023 - Waterproof membrane - (753m²)																							
	RAB-23-5620	023 - Top Screed - (753m²)																							
Green Roof																									
South																									
Internal Finishes																									
Ground Floor																									
	Building 023																								
	Remaining Areas																								
First Floor																									
	Building 023																								
	Remaining Areas																								
External Finishes																									
Facade																									
At Grade																									
Window Wall																									
	East																								
	West																								
Roof Finishes																									
Roof Level Dog House																									
Building 023																									
Specialist Installations																									
Metal Canopy																									
Utilities and Drainage																									
Testing & Commissioning																									
Statutory Submissions & Approvals (Day 610 Completion)																									
EMSD - Building 023 Lift Inspection																									
Water Supplies Department (WSD)																									
Commencement																									
Completion																									
Fire Services Department (FSD)																									
	RAB-FSD-128	023 - Submit Form 314 to FSD for FSD info, Building 023																							
Fire Servives Department (VAC)																									
	RAB-FSD-880	023 - Submit Form 314 to FSD, Building 023																							
Engineer (AECOM)																									
Building 025 - Inbound Private Car Annexure																									
Excavation																									
Raft Foundations																									
Structure																									
External Walls																									





Activity ID	Activity Name	2016										2017											
		November					December					January				February				March			
		31	07	14	21	28	05	12	19	26	02	09	16	23	30	06	13	20	27	06	13	20	27
	TPIDC																						
	Building 044 - E&M Maintenance Building																						
	Excavation																						
	RAB-44-0120	044 - Open cut excavation down to formation level (Incl 045) (2600m³)																					
	RAB-44-0130	044 - Underground Utilities/Temp Drainage (Incl 045)																					
	Raft																						
	RAB-45-1140	044 - Construct lift pit for L-01																					
	RAB-44-0140	044 - Construct Raft Foundations for Main Building Bay 1 (North)(242m²)																					
	RAB-44-0160	044 - Construct Raft Foundations for Main Building Bay 2 (South)(242m²)																					
	Structure																						
	External Walls																						
	Ground to First Floor																						
	RAB-44-0200	044 - Construct External Walls & Columns to +12.15mPD Bay 2 (South)																					
	RAB-44-0170	044 - Construct External Walls & Columns to +12.15mPD Bay 1 (North)																					
	First Floor																						
	RAB-44-0190	044 - Construct 1/F Suspended Slab +12.15mPD Bay 1 (242m²) (72m³)																					
	RAB-44-0230	044 - Construct 1/F Suspended Slab +12.15mPD Bay 2 (242m²) (72m³)																					
	Cure and Strip																						
	RAB-44-0220	044 - Cure and Strip False/Formwork for +12.15mPD Slab Bay 1 (North)																					
	RAB-44-0240	044 - Cure and Strip False/Formwork for +12.15mPD Slabs Bay 2 (South)																					
	First Floor to Second Floor																						
	RAB-44-0210	044 - Construct External Walls to +16.85mPD Bay 1 (North)																					
	RAB-44-0260	044 - Construct External Walls to +16.85mPD Bay 2 (South)																					
	Second Floor																						
	Cure and Strip																						
	Second Floor to Roof																						
	Roof Level																						
	Cure and Strip																						
	ABWF/E&M																						
	Ground Floor																						
	RAB-44-1110	044 - Construct Blockwork Walls G/F (296m³)																					
	First Floor																						
	Second Floor																						
	Roof Finishes																						
	Green Roof																						
	External Finishes																						
	Facade																						
	At Grade																						
	Specialist Installations																						
	Window Wall																						
	East																						
	West																						
	Utilities and Drainage																						
	Testing & Commissioning																						
	Statutory Submissions & Approvals																						
	EMSD - Building 044 Lift Inspection																						

■ Remaining Level of Effort

■ Actual Level of Effort

■ Actual Work

■ Remaining Work

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3 - MONTH ROLLING PROGRAMME, 01 FEB-17 UPDATE

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BASELINE: RAB3

Date

Revision

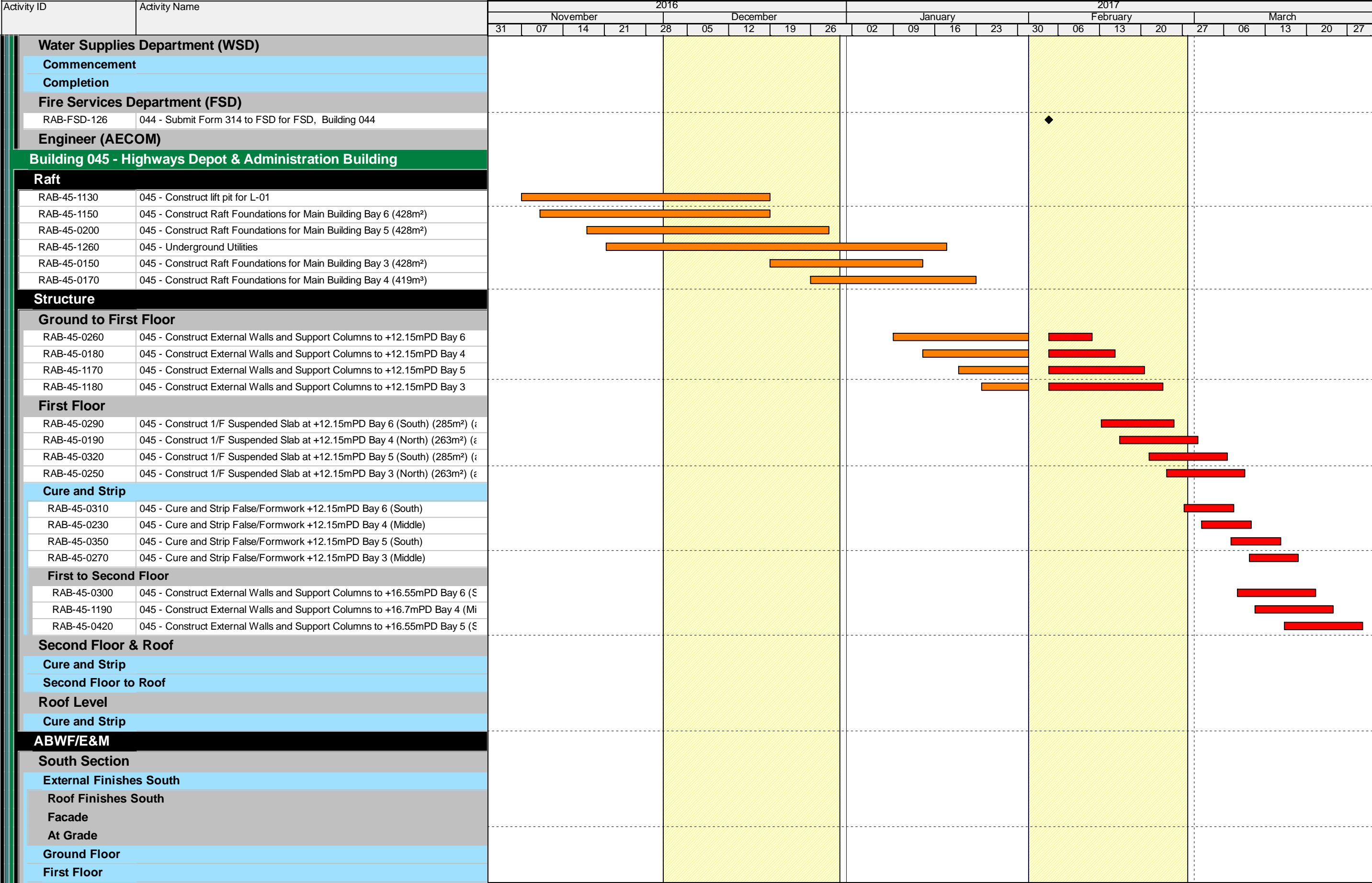
Checked

Appro...

01-Feb-17

3 - MONTH ROLLING PROGRAMME

SGJ



Activity ID		Activity Name		2016					2017					2018					2019									
				November					December					January					February					March				
				31	07	14	21	28	05	12	19	26	02	09	16	23	30	06	13	20	27	06	13	20	27			
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Activity ID	Activity Name	2016										2017											
		November					December					January				February				March			
		31	07	14	21	28	05	12	19	26	02	09	16	23	30	06	13	20	27	06	13	20	27
	Degree 2																						
	Degree 3																						
	Specialist installation																						
	Roof Finishes																						
	External Finishes																						
	Utilities and Drainage																						
	Testing & Commissioning																						
	Statutory Submissions & Approvals (Day 670 Completion)																						
	Water Supplies Department (WSD)																						
	Commencement																						
	RAB-WSD-604																						
	RAB-WSD-614																						
	Completion																						
	Fire Services Department (FSD)																						
	RAB-FSD-630																						
	Engineer (AECOM)																						
	Public Toilet (Portion H2)																						
	RAB-50-2000																						
	Excavation																						
	RAB-50-2050																						
	RAB-50-2020																						
	RAB-50-2030																						
	Raft																						
	Structure																						
	ABWF/E&M																						
	Internal Finishes																						
	Degree 1																						
	Degree 2																						
	Degree 3																						
	Specialist installation																						
	Roof Finishes																						
	External Finishes																						
	Utilities and Drainage																						
	Testing & Commissioning																						
	Statutory Submissions & Approvals (Day 670 Completion)																						
	Water Supplies Department (WSD)																						
	Commencement																						
	RAB-WSD-574																						
	RAB-WSD-584																						
	Completion																						
	Fire Services Department (FSD)																						
	RAB-FSD-740																						
	Engineer (AECOM)																						
	Public Toilet (Portion A1)																						
	RAB-50-3000																						
	Excavation																						

Activity ID	Activity Name	2016										2017											
		November					December					January				February				March			
		31	07	14	21	28	05	12	19	26	02	09	16	23	30	06	13	20	27	06	13	20	27
RAB-50-3020	050 A1 - Open cut excavation down to formation level (370m³)																						
Raft																							
Structure																							
ABWF/E&M																							
Internal Finishes																							
Degree 1																							
Degree 2																							
Degree 3																							
Specialist installation																							
Roof Finishes																							
External Finishes																							
Utilities and Drainage																							
Testing & Commissioning																							
Statutory Submissions & Approvals (Day 670 Completion)																							
Water Supplies Department (WSD)																							
Commencement																							
RAB-WSD-544	050 A1 - Engineer Submit Form WWO 542 for Building 050																						
RAB-WSD-554	050 A1 - Submit WWO 46 Pt. I & II for Building 050																						
Completion																							
Fire Services Department (FSD)																							
RAB-FSD-750	050 A1 - Submit Form 314 to FSD for FSD info, Building 050																						
Engineer (AECOM)																							
Public Toilet (Portion A2)																							
Excavation																							
RAB-50-4020	050 A2 - Open cut excavation down to formation level (370m³)																						
Raft																							
Structure																							
ABWF/E&M																							
Internal Finishes																							
Degree 1																							
Degree 2																							
Degree 3																							
Specialist installation																							
Roof Finishes																							
External Finishes																							
Utilities and Drainage																							
Testing & Commissioning																							
Statutory Submissions & Approvals (Day 670 Completion)																							
Water Supplies Department (WSD)																							
Commencement																							
RAB-WSD-514	050 A2 - Engineer Submit Form WWO 542 for Building 050																						
RAB-WSD-524	050 A2 - Submit WWO 46 Pt. I & II for Building 050																						
Completion																							
Fire Services Department (FSD)																							
RAB-FSD-760	050 A2 - Submit Form 314 to FSD for FSD info, Building 050																						
Engineer (AECOM)																							

Remaining Level of Effort

Actual Level of Effort

Actual Work

Remaining Work

3 - MONTH ROLLING PROGRAMME, 01 FEB-17 UPDATE

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BASELINE: RAB3

Date

01-Feb-17

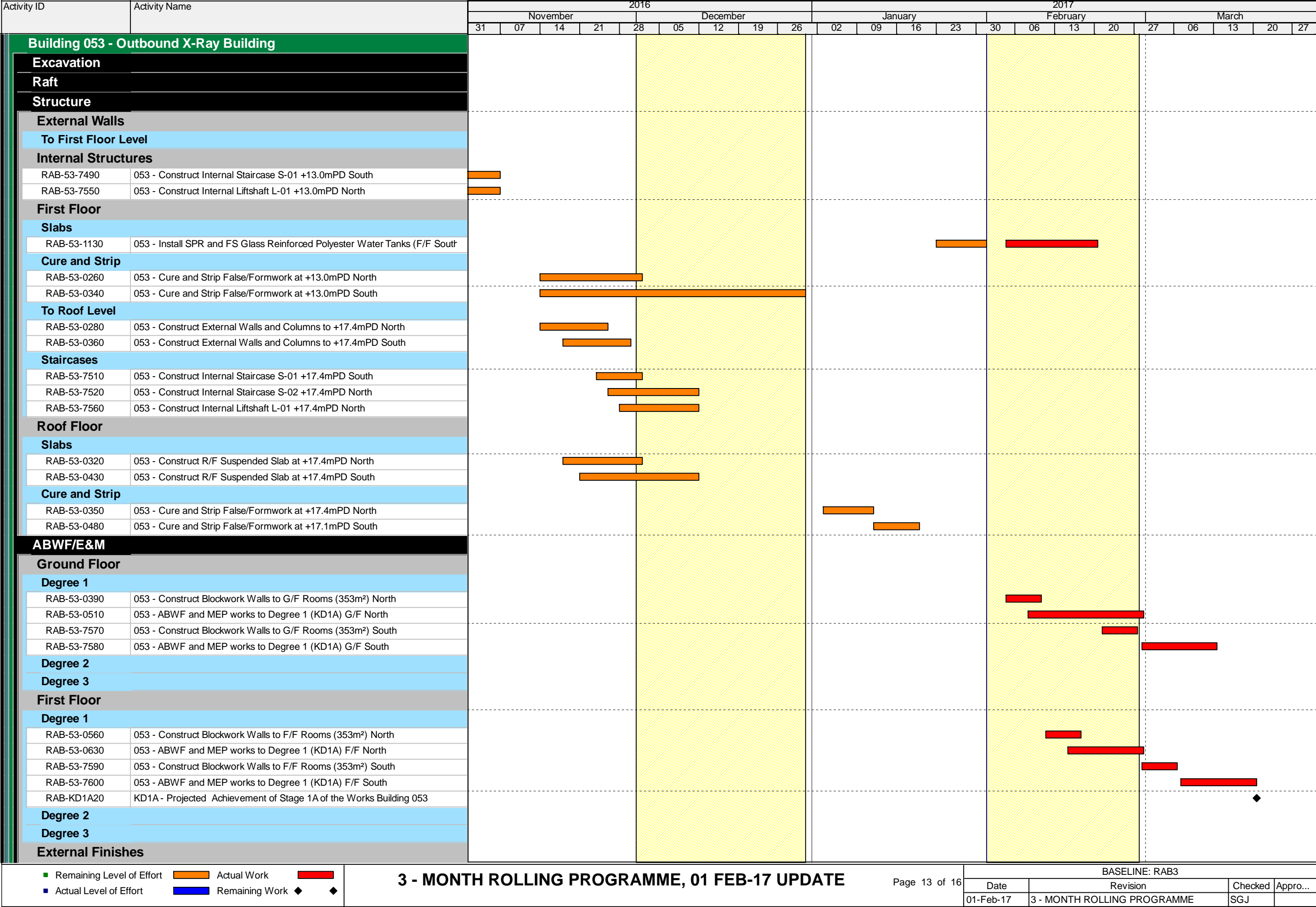
Revision

3 - MONTH ROLLING PROGRAMME

Checked

SGJ

Appro...



Activity ID	Activity Name	2016										2017													
		November					December					January				February				March					
		31	07	14	21	28	05	12	19	26	02	09	16	23	30	06	13	20	27	06	13	20	27		
External Facade																									
RAB-53-0410	053 - Erect External Scaffolding																								
RAB-53-0440	053 - Install External Louvers /Windows/Doors																								
At Grade																									
Roof Finishes																									
RAB-53-0420	053 - Leveling Screed - (490m²)																								
RAB-53-0460	053 - Waterproof Membrane - (490m²)																								
RAB-53-670	053 - Insulation Board - (490m²)																								
Spacialist Installations																									
Glazed Canopy																									
Utilities and Drainage																									
RAB-53-7620	053 - Install Fresh Water Mains																								
Testing & Commissioning																									
Statutory Submissions & Approvals (Day 470 Completion)																									
EMSD - Building 053 Lift Inspection																									
RAB-FSD-140	053 - Submit EMSD Form 3 (Commencement of Lift Installation) - 053																								
Water Supplies Department (WSD)																									
Commencement																									
Completion																									
Fire Services Departmnent (FSD)																									
RAB-FSD-770	053 - Submit Form 314 to FSD for FSD info, Building 053																								
Engineer (AECOM)																									
Building 058 - Outbound X-Ray Scan Tunnel																									
Excavation																									
Raft																									
Structure																									
Walls																									
West																									
RAB-58-0240	058 - Construct West Walls to +17.375mPD																								
East																									
Roof Slabs																									
RAB-58-0270	058 - Construct Roof floor to +17.375mPD Pour 1 (227m²) (34m³)																								
RAB-58-0430	058 - Construct Roof floor to +17.375mPD Pour 4 (227m²) (34m³)																								
Cure and Strip																									
RAB-58-0290	058 - Cure and Strip Roof floor to +17.375mPD Pour 1																								
RAB-58-0460	058 - Cure and Strip Roof floor to +17.375mPD Pour 4																								
ABWF/E&M																									
Internal Finishes																									
Degree 1																									
RAB-58-0490	058 - Complete Anti Fugral Painting (P3) - Ceiling																								
RAB-58-0570	058 - MEP works to Degree 1 (KD1A)																								
RAB-58-0500	058 - Complete Anti Fugral Painting (P3) - Walls																								
RAB-58-0520	058 - Complete S/C Screed 150mm (SC4)																								
RAB-58-0550	058 - Complete Epoxy Floor Coating (FL9)																								
RAB-KD1A10	KD1A - Projected achievement of Stage 1A of the Works Building 058																								
Degree 2																									
Degree 3																									

■ Remaining Level of Effort

■ Actual Level of Effort

■ Actual Work

■ Remaining Work

◆

◆

3 - MONTH ROLLING PROGRAMME, 01 FEB-17 UPDATE

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BASELINE: RAB3

Date

01-Feb-17

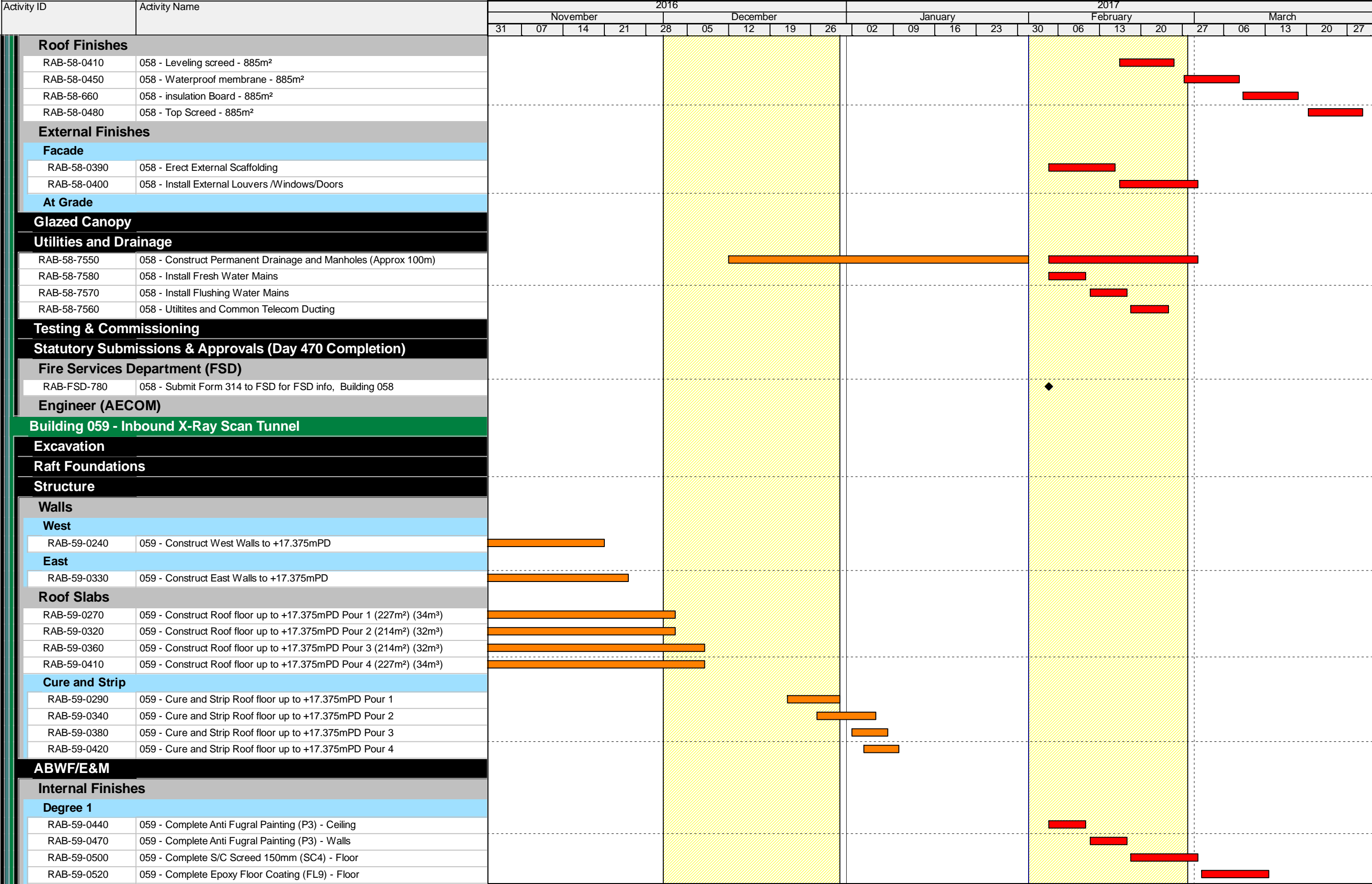
Revision

3 - MONTH ROLLING PROGRAMME















































Checked

SGJ

Appro...
























































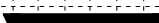





























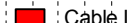

























































Activity ID	Activity Name	2016										2017											
		November					December					January				February				March			
		31	07	14	21	28	05	12	19	26	02	09	16	23	30	06	13	20	27	06	13	20	27
	Degree 2																						
	Degree 3																						
	External Finishes																						
	Facade																						
	RAB-59-0390																						
	RAB-59-0400																						
	RAB-59-0430																						
	RAB-59-0450																						
	At Grade																						
	Roof Finishes																						
	RAB-59-0460																						
	RAB-59-0490																						
	RAB-59-670																						
	RAB-59-0510																						
	Glazed Canopy																						
	Utilities and Drainage																						
	Testing & Commissioning																						
	Statutory Submissions & Approvals (Day 470 Completion)																						
	Fire Services Department (FSD)																						
	RAB-FSD-790																						
	Engineer (AECOM)																						

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Activity ID	Activity Name																													
			2015			2016				2017				2018				2019												
			Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2											
		A4892	Joint Site and Facility Inspection with Interface Contractor at Location 4a - Deg1																											
		A4900	Pre Site and Facility Inspection by Contractor at Location 4a - Deg2																											
		A4910	Joint Site and Facility Inspection with Interface Contractor at Location 4a - Deg2																											
		A4920	Pre Site and Facility Inspection by Contractor at Location 5 - Deg1																											
		A4930	Joint Site and Facility Inspection with Interface Contractor at Location 5 - Deg1																											
		A4940	Pre Site and Facility Inspection by Contractor at Location 5 - Deg2																											
		A4950	Joint Site and Facility Inspection with Interface Contractor at Location 5 - Deg2																											
		A4960	Pre Site and Facility Inspection by Contractor at Location 6 - Deg1																											
		A4970	Joint Site and Facility Inspection with Interface Contractor at Location 6 - Deg1																											
		A4980	Pre Site and Facility Inspection by Contractor at Location 6 - Deg2																											
		A4990	Joint Site and Facility Inspection with Interface Contractor at Location 6 - Deg2																											
		A5000	Pre Site and Facility Inspection by Contractor at Location 7 - Deg1																											
		A5010	Joint Site and Facility Inspection with Interface Contractor at Location 7 - Deg1																											
		A5020	Pre Site and Facility Inspection by Contractor at Location 8 - Deg1																											
		A5030	Joint Site and Facility Inspection with Interface Contractor at Location 8 - Deg1																											
		A5040	Pre Site and Facility Inspection by Contractor at Location 8 - Deg2																											
		A5050	Joint Site and Facility Inspection with Interface Contractor at Location 8 - Deg2																											
		A5060	Pre Site and Facility Inspection by Contractor at Location 9 - Deg1																											
		A5070	Joint Site and Facility Inspection with Interface Contractor at Location 9 - Deg1																											
		A5080	Pre Site and Facility Inspection by Contractor at Location 9 - Deg2																											
		A5090	Joint Site and Facility Inspection with Interface Contractor at Location 9 - Deg2																											
		A5100	Pre Site and Facility Inspection by Contractor at Location 10 - Deg1																											
		A5110	Joint Site and Facility Inspection with Interface Contractor at Location 10 - Deg1																											
		A5120	Pre Site and Facility Inspection by Contractor at Location 10 - Deg2																											
		A5130	Joint Site and Facility Inspection with Interface Contractor at Location 10 - Deg2																											
		A5140	Pre Site and Facility Inspection by Contractor at Location 11 - Deg1																											
		A5150	Joint Site and Facility Inspection with Interface Contractor at Location 11 - Deg1																											
		A5160	Pre Site and Facility Inspection by Contractor at Location 11 - Deg2																											
		A5170	Joint Site and Facility Inspection with Interface Contractor at Location 11 - Deg2																											
		A5180	Pre Site and Facility Inspection by Contractor at Location 12 - Deg1																											
		A5190	Joint Site and Facility Inspection with Interface Contractor at Location 12 - Deg1																											
		A5200	Pre Site and Facility Inspection by Contractor at Location 12 - Deg2																											
		A5210	Joint Site and Facility Inspection with Interface Contractor at Location 12 - Deg2																											
		A5220	Pre Site and Facility Inspection by Contractor at Location 13 - Deg1																											
		A5230	Joint Site and Facility Inspection with Interface Contractor at Location 13 - Deg1																											
		A5240	Pre Site and Facility Inspection by Contractor at Location 13 - Deg2																											
		A5250	Joint Site and Facility Inspection with Interface Contractor at Location 13 - Deg2																											
		A5260	Pre Site and Facility Inspection by Contractor at Location 14 - Deg1																											
		A5270	Joint Site and Facility Inspection with Interface Contractor at Location 14 - Deg1																											
		A5300	Pre Site and Facility Inspection by Contractor at Location 15 - Deg1																											
		A5310	Joint Site and Facility Inspection with Interface Contractor at Location 15 - Deg1																											
		A5320	Pre Site and Facility Inspection by Contractor at Location 15 - Deg2																											
		A5330	Joint Site and Facility Inspection with Interface Contractor at Location 15 - Deg2																											
		A5340	Pre Site and Facility Inspection by Contractor at Location 16 - Deg1																											
		A5350	Joint Site and Facility Inspection with Interface Contractor at Location 16 - Deg1																											
Programme No.: HZMB-DWP Data Date: 14-Aug-15			<div><div></div> Actual Level of Effort</div> <div><div></div> Actual Work</div> <div><div></div> Remaining Work</div> <div><div></div> Critical Remaining Work</div> <div><div></div> Milestone</div> <div><div></div> summary</div>																Hong Kong-Zhuhai-Macao Bridge Hong Kong Boundary Crossing Facilities - Automatic Vehicle Clearance Support System (AVCSS)								Date 14-Nov-16	Revision Rev.: 0	Checked WC	Approved LC

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Contract No.: HY/2013/06			Detail Work Programme										Page 4 of 14																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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<div></div>	<div></div> A1162	Location 4a(Outbd Cargo Exam Bldg (023))-Deg2 (630d)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											


Contract No.: HY/2013/06			Detail Work Programme																Page 5 of 14				
Activity ID	Activity Name		2015			2016				2017				2018				2019		3			
			Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2				
		A1390	Location 16(Outbd Traffic Control Kiosk (101))-Deg1 (400d)								◆ Location 16(Outbd Traffic Control Kiosk (101))-Deg1 (400d), 17-Sep-16*												
		A1400	Location 16(Outbd Traffic Control Kiosk (101))-Deg2 (480d)								◆ Location 16(Outbd Traffic Control Kiosk (101))-Deg2 (480d), 06-Dec-16*												
		A1410	Location 17(Inbd Private Car Exam Bldg(033))-Deg1 (-)								◆ Location 17(Inbd Private Car Exam Bldg(033))-Deg1 (-), 01-Dec-16*												
		A1420	Location 17(Inbd Private Car Exam Bldg(033))-Deg2 (550d)								◆ Location 17(Inbd Private Car Exam Bldg(033))-Deg2 (550d), 14-Feb-17*												
		A1430	Location 18(Outbd Private Car Exam Bldg(024))-Deg1 (-)								◆ Location 18(Outbd Private Car Exam Bldg(024))-Deg1 (-), 14-Jun-17*												
		A1440	Location 18(Outbd Private Car Exam Bldg(024))-Deg2 (670d)								◆ Location 18(Outbd Private Car Exam Bldg(024))-Deg2 (670d), 14-Jun-17*												
		A1450	Location 19(DOH Cargo Clearance Bldg(043))-Deg1 (-)								◆ Location 19(DOH Cargo Clearance Bldg(043))-Deg1 (-), 14-Feb-17*												
		A1460	Location 19(DOH Cargo Clearance Bldg(043))-Deg2 (550d)								◆ Location 19(DOH Cargo Clearance Bldg(043))-Deg2 (550d), 14-Feb-17*												
		A1461	Underground Ducting between Inbd Cargo Exam Bldg (037) and DOH Cargo Clearance Bldg (043) and CUE								◆ Underground Ducting between Inbd Cargo Exam Bldg (037) and DOH Cargo Clearance Bldg (043) and CUE, 29-Jun-16*												
		A1462	Underground Ducting between Inbd Cargo Exam Bldg (037) and Inbd Vehicle Clearance Plaza								◆ Underground Ducting between Inbd Cargo Exam Bldg (037) and Inbd Vehicle Clearance Plaza, 29-Jun-16*												
		A1463	Underground Ducting between CUE and Outbd Car Exam Bldg (023)								◆ Underground Ducting between CUE and Outbd Car Exam Bldg (023), 29-Jun-16*												
		A1464	Underground Ducting Between Outbd Cargo Exam Bldg (023) and Outbd Vehicle Clearance Plaza								◆ Underground Ducting Between Outbd Cargo Exam Bldg (023) and Outbd Vehicle Clearance Plaza, 29-Jun-16*												
		A1465	Underground Ducting between CUE and Outbd Vehicle Clearance Plaza								◆ Underground Ducting between CUE and Outbd Vehicle Clearance Plaza, 29-Jun-16*												
		A1466	Underground Ducting between CUE and Inbd P. Car Annex (025) and Shuttle Bus Kiosks (006)								◆ Underground Ducting between CUE and Inbd P. Car Annex (025) and Shuttle Bus Kiosks (006), 13-Aug-16*												
		A1467	Underground Ducting between PCB(001) and Inbd Coach Kiosks(010)								◆ Underground Ducting between PCB(001) and Inbd Coach Kiosks(010), 13-Aug-16*												
		A1468	Underground Ducting between CUE and Outbd PCA (032)								◆ Underground Ducting between CUE and Outbd PCA (032), 13-Aug-16*												
		A1478	Inbound Vehicle Clearance Plaza (Assume same as Location 3)								◆ Inbound Vehicle Clearance Plaza (Assume same as Location 3), 14-Feb-17*												
		A1488	Outbound Vehicle Clearance Plaza (Assume same as Location 4 degree 1 + 51 day)								◆ Outbound Vehicle Clearance Plaza (Assume same as Location 4 degree 1 + 51 day), 17-Mar-17, Interfaces/Provisions												
	 Interfaces Provisions																						
		A7000	Inbound VID foundation and mounting structure (assume same as Access date of Inbound Vehicle Clearance Plaza)									◆ Inbound VID foundation and mounting structure (assume same as Access date of Inbound Vehicle Clearance Plaza), 14-Feb-17*											
	A7010	Inbound VTS foundation and mounting poles (assume same as Access date of Inbound Vehicle Clearance Plaza)									◆ Inbound VTS foundation and mounting poles (assume same as Access date of Inbound Vehicle Clearance Plaza), 14-Feb-17*												
	A7020	Inbound TLS foundation and mounting poles (assume same as Access date of Inbound Vehicle Clearance Plaza)									◆ Inbound TLS foundation and mounting poles (assume same as Access date of Inbound Vehicle Clearance Plaza), 14-Feb-17*												
	A7030	Outbound VID foundation and mounting structure (assume same as Access date of Outbound Vehicle Clearance Plaza)									◆ Outbound VID foundation and mounting structure (assume same as Access date of Outbound Vehicle Clearance Plaza), 14-Feb-17*												
	A7040	Outbound VTS foundation and mounting poles (assume same as Access date of Outbound Vehicle Clearance Plaza)									◆ Outbound VTS foundation and mounting poles (assume same as Access date of Outbound Vehicle Clearance Plaza), 14-Feb-17*												
	A7050	Outbound TLS foundation and mounting poles (assume same as Access date of Outbound Vehicle Clearance Plaza)									◆ Outbound TLS foundation and mounting poles (assume same as Access date of Outbound Vehicle Clearance Plaza), 14-Feb-17*												
 WA4 Site Erection & Servicing																							
	A1740	Possession of Site									◆ Possession of Site, 14-Aug-15*												
	A1750	Method Statement & Drawing									◆ Method Statement & Drawing, 14-Aug-15*												
	A1760	Place Order to prepare materials									◆ Place Order to prepare materials, 14-Aug-15*												
	A1770	Review, revise and approve method statement									◆ Review, revise and approve method statement, 14-Aug-15*												
	A1780	Equipment mobilization and construction material delivered to the site									◆ Equipment mobilization and construction material delivered to the site, 14-Aug-15*												
	A1790	Set up the alignment and level of the u-channel									◆ Set up the alignment and level of the u-channel, 14-Aug-15*												
	A1800	Trial pit excavation									◆ Trial pit excavation, 14-Aug-15*												
	A1801	Excavation for chain-link fence footing									◆ Excavation for chain-link fence footing, 14-Aug-15*												
	A4540	Underground Utility detection									◆ Underground Utility detection, 14-Aug-15*												
	A4550	Delivery of asphalt and fencing materials									◆ Delivery of asphalt and fencing materials, 14-Aug-15*												
	A4560	Trimming and leveling soil surface for paving asphalt material									◆ Trimming and leveling soil surface for paving asphalt material, 14-Aug-15*												
	A4570	Remove the vegetation and lose material on the soil surface by backhoe									◆ Remove the vegetation and lose material on the soil surface by backhoe, 14-Aug-15*												
	A4580	Set out the alignment and level of the u-channel									◆ Set out the alignment and level of the u-channel, 14-Aug-15*												
Programme No.: HZMB-DWP Data Date: 14-Aug-15			 Actual Level of Effort  Actual Work  Remaining Work  Critical Remaining Work ◆ Milestone ▼ summary			Hong Kong-Zhuhai-Macao Bridge Hong Kong Boundary Crossing Facilities - Automatic Vehicle Clearance Support System (AVCSS)										Date 14-Nov-16	Revision Rev.: 0	Checked WC	Approved LC				

Contract No.: HY/2013/06			Detail Work Programme																Page 8 of 14			
Activity ID	Activity Name		2015			2016				2017				2018				2019		3		
			Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2			
 A4370	Engineer's Approval for FAT Report Submission											Engineer's Approval for FAT Report Submission										
	Supply/Manufacture Equipment											10-Feb-17, Supply/Manufacture Equipment										
 A6830	Supply/Manufacture LED (ODB, VID and XDB) Display for installation											Supply/Manufacture LED (ODB, VID and XDB) Display for installation										
 A6840	Supply/Manufacture AIOP for installation											Supply/Manufacture AIOP for installation										
	Delivery and Bench Acceptance Test for Phase 1/ Section I											21-Feb-17, Delivery and Bench Acceptance Test for Phase 1/ Section I										
 A6740	Material On-Site for Phase 1/Section I											Material On-Site for Phase 1/Section I										
 A6750	Material Bench Acceptance Test for Phase 1/Section I											Material Bench Acceptance Test for Phase 1/Section I										
 A6850	Cable On-Site for Phase 1/Section I											Cable On-Site for Phase 1/Section I										
 A6960	AIOP On-Site for Phase 1/Section I											AIOP On-Site for Phase 1/Section I										
 A6970	AIOP Bench Acceptance Test for Phase 1/Section I											AIOP Bench Acceptance Test for Phase 1/Section I										
 A6980	LED (ODB, VID and XDB) On-Site for Phase 1/Section I											LED (ODB, VID and XDB) On-Site for Phase 1/Section I										
 A6990	LED (ODB, VID and XDB) Bench Acceptance Test for Phase 1/Section I											LED (ODB, VID and XDB) Bench Acceptance Test for Phase 1/Section I										
	Installation - Phase 1 / Section I											29-Jun-17, Installation - Phase 1 / Section I										
	Location 1(PCB (001) Basement)											14-Nov-16, Location 1(PCB (001) Basement)										
 A3081	Cable Laying and termination at Location 1 and Location 2											Cable Laying and termination at Location 1 and Location 2										
	Location 1(PCB (001) ELV Room (Grid Line E3))											14-Nov-16, Location 1(PCB (001) ELV Room (Grid Line E3))										
 A3101	Cable Laying and termination at Location 1 and Location 2											Cable Laying and termination at Location 1 and Location 2										
	Location 2(PCB (001) Ground Floor ELV Room (Grid Line E3))											14-Nov-16, Location 2(PCB (001) Ground Floor ELV Room (Grid Line E3))										
 A3121	Cable Laying and termination at Location 1 and Location 2											Cable Laying and termination at Location 1 and Location 2										
	Location 2(PCB (001) Ground Floor DOH Port Health Control Room (Grid Line BD))											30-Mar-17, Location 2(PCB (001) Ground Floor DOH Port Health Control Room (Grid Line BD))										
 A2041	Cable Laying and termination at Location 1 and Location 2											Cable Laying and termination at Location 1 and Location 2										
 A2042	Cable Testing											Cable Testing										
 A2043	Intercom and PA system Installation											Intercom and PA system Installation										
 A2044	Intercom and PA system tuning											Intercom and PA system tuning										
	Location 2(PCB (001) First Floor Main Server Room)											03-Apr-17, Location 2(PCB (001) First Floor Main Server Room)										
 A2001	Cable Laying and termination at Location 1 and Location 2											Cable Laying and termination at Location 1 and Location 2										
 A2002	Cable Testing											Cable Testing										
 A2003	AVCSS Network and Server Installation											AVCSS Network and Server Installation										
 A2004	AVCSS Network and Server Tuning											AVCSS Network and Server Tuning										
	Location 3(Inbd Cargo Exam Bldg (037) Inspector Offices 128,129,130,131,128,129)											22-May-17, Location 3(Inbd Cargo Exam Bldg (037) Inspector Offices 128,129,130,131,128,129)										
 A3241	Cable Laying and termination in Location 3 and Location 3a											Cable Laying and termination in Location 3 and Location 3a										
 A3242	AVCSS SURCON WS and 55" LCD Installation											AVCSS SURCON WS and 55" LCD Installation										
 A3243	VTS WS Installation											VTS WS Installation										
 A3245	SURCON, WS Tuning											SURCON, WS Tuning										
	Location 3(Inbd Cargo Exam Bldg (037) ELV Room)											09-Jan-17, Location 3(Inbd Cargo Exam Bldg (037) ELV Room)										
 A3210	Cable Laying and termination between Location 3 and CUE											Cable Laying and termination between Location 3 and CUE										
	Location 3(Inbd Cargo Exam Bldg (037) Platform Control Room)											22-May-17, Location 3(Inbd Cargo Exam Bldg (037) Platform Control Room)										
 A2071	Cable Laying and termination in Location 3 and Location 3a											Cable Laying and termination in Location 3 and Location 3a										
 A2072	AVCSS SYSCON WS and 55" TV Wall Installation											AVCSS SYSCON WS and 55" TV Wall Installation										
 A2074	AVCSS SYSCON WS Tuning											AVCSS SYSCON WS Tuning										
	Location 3(Inbd Cargo Exam Bldg (037) MDF Room)											09-Jan-17, Location 3(Inbd Cargo Exam Bldg (037) MDF Room)										
 A3190	Cable Laying and termination between Location 3 and CUE											Cable Laying and termination between Location 3 and CUE										
	Location 3a(Inbd Cargo Exam Bldg (037) ROCARS Room)											22-May-17, Location 3a(Inbd Cargo Exam Bldg (037) ROCARS Room)										
 A2091	Cable Laying and termination in Location 3 and Location 3a											Cable Laying and termination in Location 3 and Location 3a										
 A2092	AVCSS SYSCON,SURCON and Intercom Installation											AVCSS SYSCON,SURCON and Intercom Installation										
Programme No.: HZMB-DWP		 Actual Level of Effort  Actual Work  Remaining Work  Critical Remaining Work  Milestone  summary	Hong Kong-Zhuhai-Macao Bridge Hong Kong Boundary Crossing Facilities - Automatic Vehicle Clearance Support System (AVCSS)												Date	Revision	Checked	Approved				
Data Date: 14-Aug-15															14-Nov-16	Rev.: 0	WC	LC				

Contract No.: HY/2013/06			Detail Work Programme										Page 11 of 14								
Activity ID	Activity Name		2015			2016				2017				2018				2019		3	
			Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2		
<div></div>	<div></div> A4140	Outbound VID field equipment installation (8 VID)																			
	<div></div> A4150	Outbound VTS field equipment installation (3 RFID + 3 Cameras)																			
	<div></div> A4170	Outbound TLS field equipment installation (4 TLS)																			
	<div></div> A4180	Outbound VID, VTS and TLS field equipment tuning																			
	<div></div>	Underground Ducting between Inbd Cargo Exam Bldg (037) and CUE																			
	<div></div> A3810	Cable Laying and termination (note: Access Date by C03)																			
	<div></div>	Underground Ducting between Inbd Cargo Exam Bldg (037) and Inbd Vehicle Clearance Plaza																			
	<div></div> A3830	Cable Laying and termination (note: Access Date by C03)																			
	<div></div>	Underground Ducting between CUE and Outbd Car Exam Bldg (023)																			
	<div></div> A3850	Cable Laying and termination (note: Access Date by C03)																			
	<div></div>	Underground Ducting Between Outbd Cargo Exam Bldg (023) and Outbd Vehicle Clearance Plaza																			
	<div></div> A3870	Cable Laying and termination (note: Access Date by C03)																			
	<div></div>	Underground Ducting between CUE and Outbd Vehicle Clearance Plaza																			
	<div></div> A3890	Cable Laying and termination (note: Access Date by C03)																			
	<div></div>	On-Site Test and Commissioning (Phase 1 / Section I)																			
	<div></div> A2150	Testing & Commissioning Documents Submission (8 weeks before Testings carried out)																			
	<div></div> A2151	Engineer Approval for T&C Document																			
	<div></div> A2152	Joint Site Inspection for Permanent Power/Tele-communication for Initial on-site testing																			
	<div></div> A2153	Initial on-site Testing & Commissioning																			
	<div></div>	Site Acceptance Test (Phase 1 / Section I)																			
	<div></div> A6601	Interface Readiness CED(LBS, CED IT, Metro-Ethernet) and IMMD (AVS)																			
	<div></div> A6602	SAT for AVCSS																			
	<div></div> A6603	SAT for Location 18 (AVCSS SURCON and 55" LCD)																			
	<div></div> A6630	SAT Test Document Submission																			
	<div></div> A6640	Software Manual Documentations Submission																			
	<div></div>	Security Risk Assessment and Audit																			
	<div></div> A6800	SRAA (Assessment)																			
	<div></div> A6810	Fix per SRAA Assessment																			
	<div></div> A6820	SRAA Audit																			
	<div></div>	Operability Period Test (Phase 1 / Section I)																			
	<div></div> A5610	Joint Site Inspection for utilities, telecom connection and metro ethernet for OPT																			
	<div></div> A5620	Operability Period Test (OPT) Phase 1																			
	<div></div> A5650	Operability Period Test (OPT) Phase 2																			
	<div></div>	Completion (Phase 1 /Section I)																			
	<div></div> A2230	AVCSS - Certificate of Completion (Phase 1/Section I)																			
	<div></div> A2231	Certificate of Completion Approval by Engineer																			
	<div></div>	Training and Document (Phase 1 /Section I)																			
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	<div></div> A2190	Operation and Maintenance Training																			
	<div></div>	Operation (Phase 1 /Section I)																			
	<div></div> A2240	Site Operation (Phase 1/Section I)																			
	<div></div>	Engineering Support for Phase 1 / Section I																			

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Activity ID		Activity Name													2015			2016				2017				2018				2019		3																																																																		
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		<div><div></div>A3980</div> Procurement of Lane Field Equipment for Phase 2/Section II																									<div><div></div>Procurement of Lane Field Equipment for Phase 2/Section II</div>																																																																							
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		<div><div></div>A4090</div> Site Preparation																									<div><div></div>Site Preparation</div>																																																																							
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		<div><div></div>A4430</div> Inbd Private Car Annex Installation Complete																									<div><div></div>Inbd Private Car Annex Installation Complete, 04-Jun-17</div>																																																																							
		<div><div></div><div>Location 9(Outbd Private Car Annex (032)) (Phase 2)</div></div>																									<div><div></div>19-Jun-17, Location 9(Outbd Private Car Annex (032)) (Phase 2)</div>																																																																							
		<div><div></div>A4151</div> Site Preparation																									<div><div></div>Site Preparation</div>																																																																							
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		<div><div></div>A4160</div> AVCSS/DOH/MOM Kiosk Equipment Installation (1 no)																									<div><div></div>AVCSS/DOH/MOM Kiosk Equipment Installation (1 no)</div>																																																																							
		<div><div></div>A4440</div> Outbd Private Car Annex Installation Complete																									<div><div></div>Outbd Private Car Annex Installation Complete, 19-Jun-17</div>																																																																							
		<div><div></div><div>Test and Commissioning (Phase 2 / Section II)</div></div>																									<div><div></div>27-Sep-17, Test and Commissioning (Phase 2 / Section II)</div>																																																																							
		<div><div></div>A2290</div> Testing & Commissioning Documents Submission																									<div><div></div>Testing & Commissioning Documents Submission</div>																																																																							
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		<div><div></div>A2300</div> Site Acceptance Tests (SAT)																									<div><div></div>Site Acceptance Tests (SAT)</div>																																																																							
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		<div><div></div><div>Completion (Phase 2 / Section II)</div></div>																									<div><div></div>02-Oct-17, Completion (Phase 2 / Section II)</div>																																																																							
		<div><div></div>A2320</div> AVCSS - Certificate of Completion (Phase 2/Section II)																									<div><div></div>AVCSS - Certificate of Completion (Phase 2/Section II)</div>																																																																							
		<div><div></div>A4320</div> Certificate of Completion Approval by Engineer																									<div><div></div>Certificate of Completion Approval by Engineer</div>																																																																							
		<div><div></div><div>Engineering Support for Phase 2 / Section II</div></div>																									<div><div></div>30-Jan-18, Engineering Support for Phase 2 / S</div>																																																																							
		<div><div></div>A4450</div> Engineering Support for Phase 2/Section II																									<div><div></div>Engineering Support for Phase 2/Section II</div>																																																																							
		<div><div></div><div>Procurement for Phase2 / Section III</div></div>																									<div><div></div>11-Nov-16, Procurement for Phase2 / Section III</div>																																																																							
		<div><div></div>A4000</div> Procurement of Lane Field Equipment for Phase 2/Section III																									<div><div></div>Procurement of Lane Field Equipment for Phase 2/Section III</div>																																																																							
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		<div><div></div><div>Installation - Phase 2 / Section III</div></div>																									<div><div></div>07-Jul-17, Installation - Phase 2/ Section III</div>																																																																							
		<div><div></div><div>Location 10,11,12,13 (Vehicle Clearance Kiosks)</div></div>																									<div><div></div>07-Jul-17, Location 10,11,12,13 (Vehicle Clearance Kiosks)</div>																																																																							
		<div><div></div><div>Shuttle Bus Kiosks (006) - 4 nos (Phase 2)</div></div>																									<div><div></div>25-Apr-17, Shuttle Bus Kiosks (006) - 4 nos (Phase 2)</div>																																																																							
		<div><div></div>A2622</div> Cable Containment																									<div><div></div>Cable Containment</div>																																																																							
Programme No.: HZMB-DWP		<div><div></div>Actual Level of Effort</div>												Hong Kong-Zhuhai-Macao Bridge												<div><div></div>ATAL</div>												Date		Revision		Checked		Approved																																																						
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		<div><div></div>Remaining Work</div>												Facilities - Automatic Vehicle																																																																																				
		<div><div></div>Critical Remaining Work</div>												Clearance Support System (AVCSS)																																																																																				
		<div><div></div>Milestone</div>																																																																																																
		<div><div></div>summary</div>																																																																																																

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Activity ID		Activity Name													2015				2016				2017				2018				2019			
															Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
	 A2370	Testing & Commissioning Documents Submission (8 weeks before Testings carried out)																																
	 A2371	Engineer Approval for T&C Document																																
	 A2373	Initial on-site Testing & Commissioning																																
	 A2380	Site Acceptance Test (SAT)																																
	 A2390	Operation Acceptance Test (OPT)																																
	 Completion (Phase 2 / Section III)																																	
	 A2400	AVCSS - Certificate of Completion (Phase 2/Section III)																																
	 A4330	Certificate of Completion Approval by Enginner																																
	 Operation (Phase 2 / Section III)																																	
	 A2420	Site Operation (Phase 2/Section II & III)																																
	 Defect Liability Period (DLP)																																	
	 A2430	DLP																																
	 Document Submission (Phase 2 / Section III)																																	
	 A4340	As-built Drawings and O&M Manual																																

Programme No.: HZMB-DWP		<div><div></div> Actual Level of Effort</div> <div><div></div> Actual Work</div> <div><div></div> Remaining Work</div> <div><div></div> Critical Remaining Work</div> <div><div></div> Milestone</div> <div><div></div> summary</div>	Hong Kong-Zhuhai-Macao Bridge Hong Kong Boundary Crossing Facilities - Automatic Vehicle Clearance Support System (AVCSS)				<div>Date</div> 14-Nov-16	<div>Revision</div> Rev.: 0	<div>Checked</div> WC	<div>Approved</div> LC
Data Date: 14-Aug-15										