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|  | | CONTRACT HY/2014/05 - REMAINING ANCILLARY BUILDINGS and FACILITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Page 1 of 15 | | | | | | | | | | | | | | | | | | | | | |
| Activity ID | | Activity Name | | January 2017 | | | February 2017 | | | March 2017 | | | April 2017 | | | May 2017 | | | June 2017 | | | July 2017 | | | August 2017 | | | S | | | October 2017 | | | November 2017 | | | December 2017 | | | 18 | | | | | | | | | | | | | | | |
| | | | | 08 | 15 | 22 | 29 | 05 | 12 | 19 | 26 | 05 | 12 | 19 | 26 | 02 | 09 | 16 | 23 | 30 | 07 | 14 | 21 | 28 | 04 | 11 | 18 | 25 | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 03 | 10 | 17 | 24 | 01 | 08 | 15 | 22 | 29 | 05 | 12 | 19 | 26 | 03 | 10 | 17 | 24 | 31 |
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| HY/2014/05 HKZMB HKBCF - WORKS PROGRAMME, 01 FEB-17 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB3 SUMMARY PROGRAMME (Des & proc Linked) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GENERAL/PRELIMINARIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DESIGN AND ENGINEERING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PROCUREMENT, MANUFACTURING & DELIVERIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CONSTRUCTION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Building 021 - C&ED Dangerous Goods Store | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-21-0100 | | 021 - Forecast Possession of Portion G2 - If Exercised | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Raft | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Structure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ABWF/E&M | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Internal Finishes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Degree 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-21-2220 | | 021 - Construct Blockwork Walls (84m²) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-21-0210 | | 021 - ABWF and MEP works to Degree 1 (KD4A) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-KD4A10 | | KD4A - Projected achievement of Stage 4A of the Works | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Degree 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-21-0290 | | 021 - ABWF and MEP works to Degree 2 (KD4B) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Degree 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| External Finishes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Facade | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-21-0190 | | 021 - Install External Louvers /Windows/Temp Doors | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-21-0220 | | 021 - External Render | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-21-0260 | | 021 - External Painting | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-21-0310 | | 021 - Dismantle Scaffolding | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| At Grade | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Roof Finishes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-21-0170 | | 021 - Erect External Scaffolding | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-21-0180 | | 021 - Leveling screed - (110m²) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-21-0200 | | 021 - Waterproof membrane - (110m²) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-21-0230 | | 021 - Top Screed - (110m²) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-21-0250 | | 021 - Install Roof Tiles - (110m²) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-21-0270 | | 021 - Install Railing 50m | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-21-0280 | | 021 - Install Cat Ladder and Roof Hatch | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Utilities and Drainage | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-21-7290 | | 021 - Construct Permanent Drainage and Manholes (Approx 23m) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-21-7320 | | 021 - Install Fresh Water Mains | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-21-7310 | | 021 - Install Flushing Water Mains | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-21-7300 | | 021 - Utilites and Common Telecom Ducting | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Testing & Commissioning | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Statutory Submissions & Approvals (Day 670 Completion) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Dangerous Goods Licence | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Water Supplies Department (WSD) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fire Servives Department (FS) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-FSD-730 | | 021 - Submit Form 314 to FSD, Building 021 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fire Servives Department (VAC) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-FSD-800 | | 021 - Submit Form 314 to FSD, Building 021 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Engineer (AECOM) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Building 022 - Customs Detective Dog Base Building | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-22-0100 | | 022 - Forecast Possession of Portion G3 - If Exercised | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Excavation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Raft Foundations | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Remaining Level of Effort

Actual Work

Actual Level of Effort

Remaining Work

C8 - 3 Month Rolling programme

Page 1 of 15

Date

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| | | CONTRACT HY/2014/05 - REMAINING ANCILLARY BUILDINGS and FACILITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Page 4 of 15 | | | | | | | | | | | | | | | | | | | | | | |
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| Activity ID | | Activity Name | | January 2017 | | | February 2017 | | | March 2017 | | | April 2017 | | | May 2017 | | | June 2017 | | | July 2017 | | | August 2017 | | | S | | | October 2017 | | | November 2017 | | | December 2017 | | | 18 | | | | | | | | | | | | | | | |
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| | | CONTRACT HY/2014/05 - REMAINING ANCILLARY BUILDINGS and FACILITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | Page 6 of 15 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Activity ID | | Activity Name | | January 2017 | | | February 2017 | | | March 2017 | | | April 2017 | | | May 2017 | | | June 2017 | | | July 2017 | | | August 2017 | | | S | | | October 2017 | | | November 2017 | | | December 2017 | | | 18 | | | | | | | | | | | | | | | |
| | | | | 08 | 15 | 22 | 29 | 05 | 12 | 19 | 26 | 05 | 12 | 19 | 26 | 02 | 09 | 16 | 23 | 30 | 07 | 14 | 21 | 28 | 04 | 11 | 18 | 25 | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 03 | 10 | 17 | 24 | 01 | 08 | 15 | 22 | 29 | 05 | 12 | 19 | 26 | 03 | 10 | 17 | 24 | 31 |
| | Green Roof | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Specialist Installations | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Glazed Canopy | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | IMMD Kiosk | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | RAB-25-0250 | 025 - Construct Kiosk Baseslab and Walls | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | RAB-25-0320 | 025 - Construct Kiosk Roof Structure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Utilities and Drainage | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Testing & Commissioning | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Statutory Submissions & Approvals (Day 670 Completion) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Water Supplies Department (WSD) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Commencement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Completion | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Fire Servives Department (VAC) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | RAB-FSD-920 | 025 - Submit Form 314 to FSD, Building 021 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Fire Services Department (FSD) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | RAB-FSD-600 | 025 - Submit Form 314 to FSD for FSD info, Building 025 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Engineer (AECOM) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Building 032 - Outbound Private Car Annexure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | RAB-32-0100 | 032 - Forecast Possession of Portion E - If Exercised | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Excavation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Raft Foundations | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Structure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | External Walls | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Roof Slab | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | RAB-32-0200 | 032 - Construct Roof floor upto +12.65mPD North Bay 1 (321m²) (| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | RAB-32-0280 | 032 - Construct Roof floor upto +12.65mPD Middle Bay 2 (321m²) (| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | RAB-32-0370 | 032 - Construct Roof floor upto +12.65mPD South Bay 4 (321m²) (| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | RAB-32-0310 | 032 - Construct Roof floor upto +12.65mPD Middle Bay 3 (321m²) (| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Cure and Strip | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | RAB-32-0230 | 032 - Cure and Strip False/Formwork Bay 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | RAB-32-0410 | 032 - Cure and Strip False/Formwork Bay 4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | RAB-32-0340 | 032 - Cure and Strip False/Formwork Bay 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | RAB-32-0290 | 032 - Cure and Strip False/Formwork Bay 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | ABWF/E&M | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Internal Finishes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Degree 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | RAB-32-0460 | 032 - Construct Blockwork Walls (2170m²) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | RAB-32-0510 | 032 - ABWF and MEP works to Degree 1 (KD7A) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Degree 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Degree 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Roof Finishes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-32-0390 | 032 - Leveling screed - (1285m²) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-32-0440 | 032 - Waterproof membrane - (1285m²) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-32-0530 | 032 - Roof Insulation - (1285m²) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Green Roof | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| External Finishes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Facade | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-32-0330 | 032 - Erect Scaffolding around Building 032 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-32-0360 | 032 - Install External Louvers /Windows/Doors | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| At Grade | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Specialist Installations | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IMMD Kiosk | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Glazed Canopy | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Utilities and Drainage | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | | | | | | |
|---------------------------------------|----------------------------|--------------------------------|--------------|-----------|-----------------------------------|---------|----------|
| <div></div> Remaining Level of Effort | <div></div> Actual Work | C8 - 3 Month Rolling programme | Page 6 of 15 | Date | Revision | Checked | Approved |
| <div></div> Actual Level of Effort | <div></div> Remaining Work | | | 01-Mar-17 | Works Programme, 01 Mar-17 Upd... | SGJ | |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|--|--|--------------|----|----|---------------|----|----|------------|----|----|------------|----|----|----------|----|----|-----------|----|----|-----------|----|----|-------------|----|----|----|----|----|--------------|----|----|---------------|----|----|---------------|----|----|----|----|----|----|----|----|----|----|----|----|--------------|----|----|----|----|----|
|  | | CONTRACT HY/2014/05 - REMAINING ANCILLARY BUILDINGS and FACILITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Page 7 of 15 | | | | | |
| Activity ID | | Activity Name | | January 2017 | | | February 2017 | | | March 2017 | | | April 2017 | | | May 2017 | | | June 2017 | | | July 2017 | | | August 2017 | | | S | | | October 2017 | | | November 2017 | | | December 2017 | | | 18 | | | | | | | | | | | | | | | |
| | | | | 08 | 15 | 22 | 29 | 05 | 12 | 19 | 26 | 05 | 12 | 19 | 26 | 02 | 09 | 16 | 23 | 30 | 07 | 14 | 21 | 28 | 04 | 11 | 18 | 25 | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 03 | 10 | 17 | 24 | 01 | 08 | 15 | 22 | 29 | 05 | 12 | 19 | 26 | 03 | 10 | 17 | 24 | 31 |
| <div>01</div> <div>02</div> <div>03</div> <div>04</div> <div>05</div> <div>06</div> <div>07</div> <div>08</div> <div>09</div> <div>10</div> <div>11</div> <div>12</div> <div>13</div> <div>14</div> <div>15</div> <div>16</div> <div>17</div> <div>18</div> <div>19</div> <div>20</div> <div>21</div> <div>22</div> <div>23</div> <div>24</div> <div>25</div> <div>26</div> <div>27</div> <div>28</div> <div>29</div> <div>30</div> <div>31</div> | Testing & Commissioning | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Statutory Submissions & Approvals (Day 670 Completion) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Water Supplies Department (WSD) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Commencement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Completion | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Fire Services Department (FSD) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | RAB-FSD-610 | 032 - Submit Form 314 to FSD for FSD info, Building 032 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | TPIDC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Building 044 - E&M Maintenance Building | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | RAB-44-0100 | 044 - Forecast Possession of Portion F - If Exercised (Day 215) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Excavation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Raft | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Structure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | External Walls | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Ground to First Floor | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | RAB-44-0200 | 044 - Construct External Walls & Columns to +12.15mPD Bay 2 (Sc | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | RAB-44-0170 | 044 - Construct External Walls & Columns to +12.15mPD Bay 1 (Nc | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | First Floor | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | RAB-44-0190 | 044 - Construct 1/F Suspended Slab +12.15mPD Bay 1 (242m²) (7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | RAB-44-0230 | 044 - Construct 1/F Suspended Slab +12.15mPD Bay 2 (242m²) (7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Cure and Strip | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | RAB-44-0220 | 044 - Cure and Strip False/Formwork for +12.15mPD Slab Bay 1 (↑ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | RAB-44-0240 | 044 - Cure and Strip False/Formwork for +12.15mPD Slabs Bay 2 (| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | First Floor to Second Floor | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | RAB-44-0210 | 044 - Construct External Walls to +16.85mPD Bay 1 (North) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | RAB-44-0260 | 044 - Construct External Walls to +16.85mPD Bay 2 (South) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Second Floor | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | RAB-44-0250 | 044 - Construct Roof Level (2/F) RC Structures upto +16.85mPD E | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | RAB-44-0300 | 044 - Construct Roof Level (2/F) RC Structures upto +16.85mPD E | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Cure and Strip | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | RAB-44-0280 | 044 - Cure and Strip False/Formwork for +16.85mPD Slab Bay 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | RAB-44-0310 | 044 - Cure and Strip False/Formwork for +16.85mPD Slab Bay 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Second Floor to Roof | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | RAB-44-0270 | 044 - Construct External Walls to +20.65mPD (South) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | RAB-44-610 | 044 - Install SPR (37m³) and FS (36m³) RC Water Tanks (2/F Sout | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Roof Level | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | RAB-44-0330 | 044 - Construct Roof Floor upto +20.65mPD (242m²) (72m³) (Sout | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Cure and Strip | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | ABWF/E&M | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Ground Floor | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-44-1110 | 044 - Construct Blockwork Walls G/F (296m³) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-44-0290 | 044 - ABWF and MEP works to Degree 1 (KD8A) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-44-0340 | 044 - ABWF and MEP works to Degree 2 (KD8B) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| First Floor | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-44-1120 | 044 - Construct Blockwork Walls F/F (296m³) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-44-0380 | 044 - ABWF and MEP works to Degree 1 (KD8A) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Second Floor | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Roof Finishes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Green Roof | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| External Finishes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Facade | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| At Grade | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Specialist Installations | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Window Wall | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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|--------------------------------------|--|---------------------------|--|
| <div>Remaining Level of Effort</div> | | <div>Actual Work</div> | |
| <div>Actual Level of Effort</div> | | <div>Remaining Work</div> | |

C8 - 3 Month Rolling programme

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| | | | |
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| Date | Revision | Checked | Approved |
| 01-Mar-17 | Works Programme, 01 Mar-17 Upd... | SGJ | |
| | | | |

| | | CONTRACT HY/2014/05 - REMAINING ANCILLARY BUILDINGS and FACILITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Page 8 of 15 | | | | | |
|----------------------|---|--|---|--------------|----|----|----|---------------|----|----|----|------------|----|----|----|------------|----|----|----|----------|----|----|----|-----------|----|----|----|-----------|----|----|----|-------------|----|----|----|----|----|----|----|--------------|----|----|----|---------------|----|----|----|---------------|----|--------------|----|----|----|----|----|
| Activity ID | | Activity Name | | January 2017 | | | | February 2017 | | | | March 2017 | | | | April 2017 | | | | May 2017 | | | | June 2017 | | | | July 2017 | | | | August 2017 | | | | S | | | | October 2017 | | | | November 2017 | | | | December 2017 | | | | 18 | | | |
| | | | | 08 | 15 | 22 | 29 | 05 | 12 | 19 | 26 | 05 | 12 | 19 | 26 | 02 | 09 | 16 | 23 | 30 | 07 | 14 | 21 | 28 | 04 | 11 | 18 | 25 | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 03 | 10 | 17 | 24 | 01 | 08 | 15 | 22 | 29 | 05 | 12 | 19 | 26 | 03 | 10 | 17 | 24 | 31 |
| | | East | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | West | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Utilities and Drainage | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Testing & Commissioning | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Statutory Submissions & Approvals | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | EMSD - Building 044 Lift Inspection | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | RAB-FSD-200 | 044 - Submit EMSD Form 3 (Commencement of Lift Installation) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Water Supplies Department (WSD) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Commencement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Completion | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Fire Services Department (FSD) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | RAB-FSD-126 | 044 - Submit Form 314 to FSD for FSD, Building 044 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Engineer (AECOM) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Building 045 - Highways Depot & Administration Building | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | RAB-45-0100 | 045 - Forecast Possession of Portion F - If Exercised (Day 215) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | RAB-45-0110 | 045 - Forecast Possession of Portion B - If Exercised (Day 215) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Raft | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Structure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Ground to First Floor | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | RAB-45-0260 | 045 - Construct External Walls and Support Columns to +12.15mPI | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | RAB-45-0180 | 045 - Construct External Walls and Support Columns to +12.15mPI | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | RAB-45-1170 | 045 - Construct External Walls and Support Columns to +12.15mPI | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | RAB-45-1180 | 045 - Construct External Walls and Support Columns to +12.15mPI | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | First Floor | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | RAB-45-0190 | 045 - Construct 1/F Suspended Slab at +12.15mPD Bay 4 (North) (| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | RAB-45-0250 | 045 - Construct 1/F Suspended Slab at +12.15mPD Bay 3 (North) (| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | RAB-45-0290 | 045 - Construct 1/F Suspended Slab at +12.15mPD Bay 6 (South) (| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | RAB-45-0320 | 045 - Construct 1/F Suspended Slab at +12.15mPD Bay 5 (South) (| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Cure and Strip | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | RAB-45-0230 | 045 - Cure and Strip False/Formwork +12.15mPD Bay 4 (Middle) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | RAB-45-0270 | 045 - Cure and Strip False/Formwork +12.15mPD Bay 3 (Middle) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | RAB-45-0310 | 045 - Cure and Strip False/Formwork +12.15mPD Bay 6 (South) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | RAB-45-0350 | 045 - Cure and Strip False/Formwork +12.15mPD Bay 5 (South) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | First to Second Floor | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | RAB-45-1200 | 045 - Construct External Walls and Support Columns to +16.7mPD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | RAB-45-1190 | 045 - Construct External Walls and Support Columns to +16.7mPD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | RAB-45-0300 | 045 - Construct External Walls and Support Columns to +16.55mPI | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | RAB-45-0420 | 045 - Construct External Walls and Support Columns to +16.55mPI | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Second Floor & Roof | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | RAB-45-0330 | 045 - Construct 2/F Suspended Slab +16.7mPD Bay 4 (Middle) (26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-45-0380 | 045 - Construct 2/F Suspended Slab +16.7mPD Bay 3 (Middle) (26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-45-0470 | 045 - Construct 2/F Suspended Slab +16.55mPD Bay 6 (South) (26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-45-0520 | 045 - Construct 2/F Suspended Slab +16.55mPD Bay 5 (South) (26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cure and Strip | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-45-0430 | 045 - Cure and Strip False/Formwork +16.7mPD Bay 3 (Middle) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-45-0550 | 045 - Cure and Strip False/Formwork +16.7mPD Bay 4 (Middle) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-45-0370 | 045 - Cure and Strip False/Formwork +16.55mPD Bay 6 (South) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-45-0510 | 045 - Cure and Strip False/Formwork +16.55mPD Bay 5 (South) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Second Floor to Roof | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-45-1220 | 045 - Construct External Walls to +20.65mPD Bay 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-45-0610 | 045 - Construct External Walls to +20.65mPD Bay 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-45-1110 | 045 - Construct SPR (37m³) and FS (36m³) RC Water Tanks (2/F & 3/F) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Roof Level | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Remaining Level of Effort

Actual Level of Effort

Actual Work

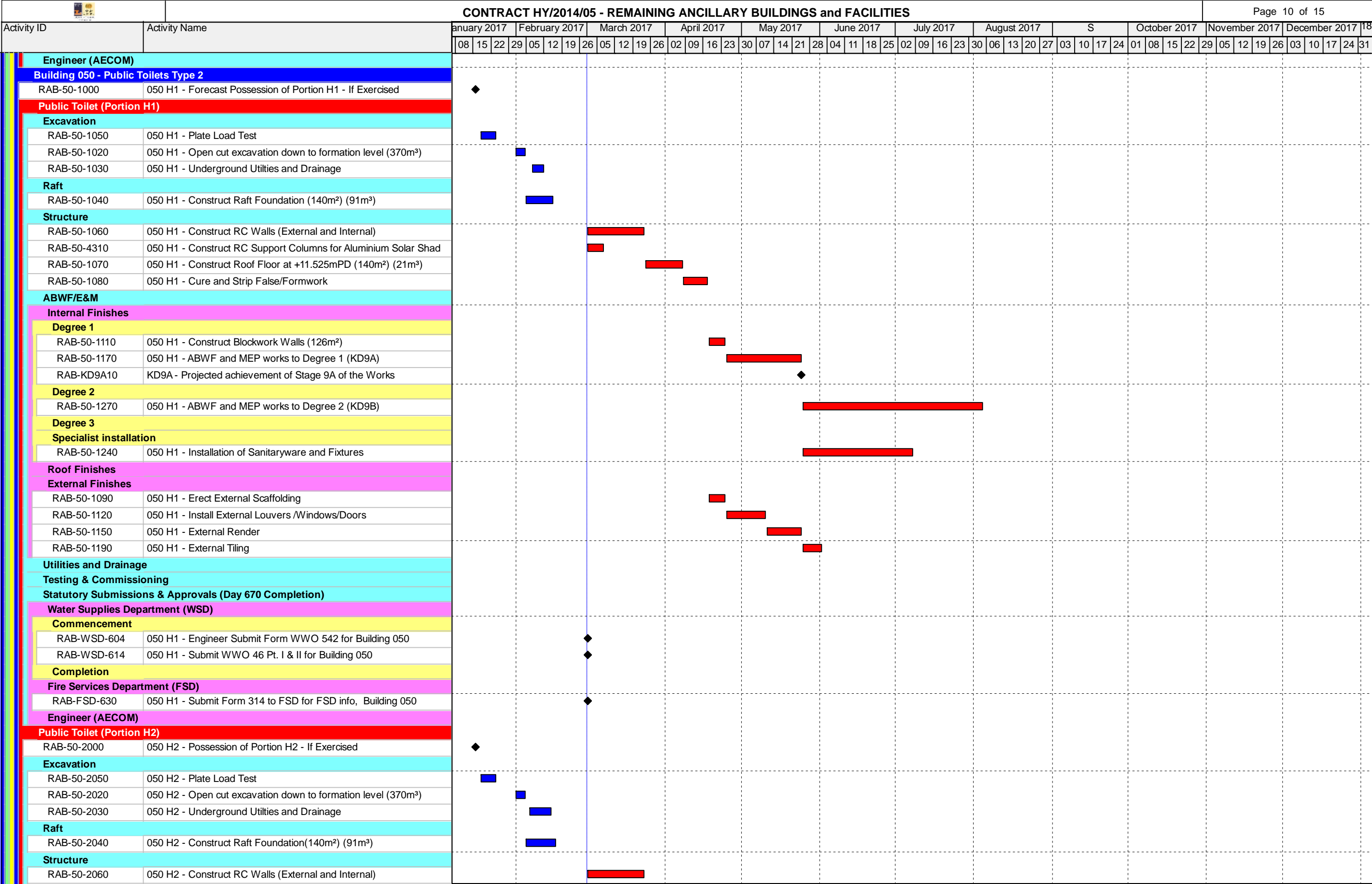
Remaining Work

C8 - 3 Month Rolling programme

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| | | | |
|-----------|-----------------------------------|---------|----------|
| Date | Revision | Checked | Approved |
| 01-Mar-17 | Works Programme, 01 Mar-17 Upd... | SGJ | |
| | | | |





































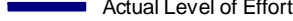
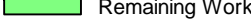
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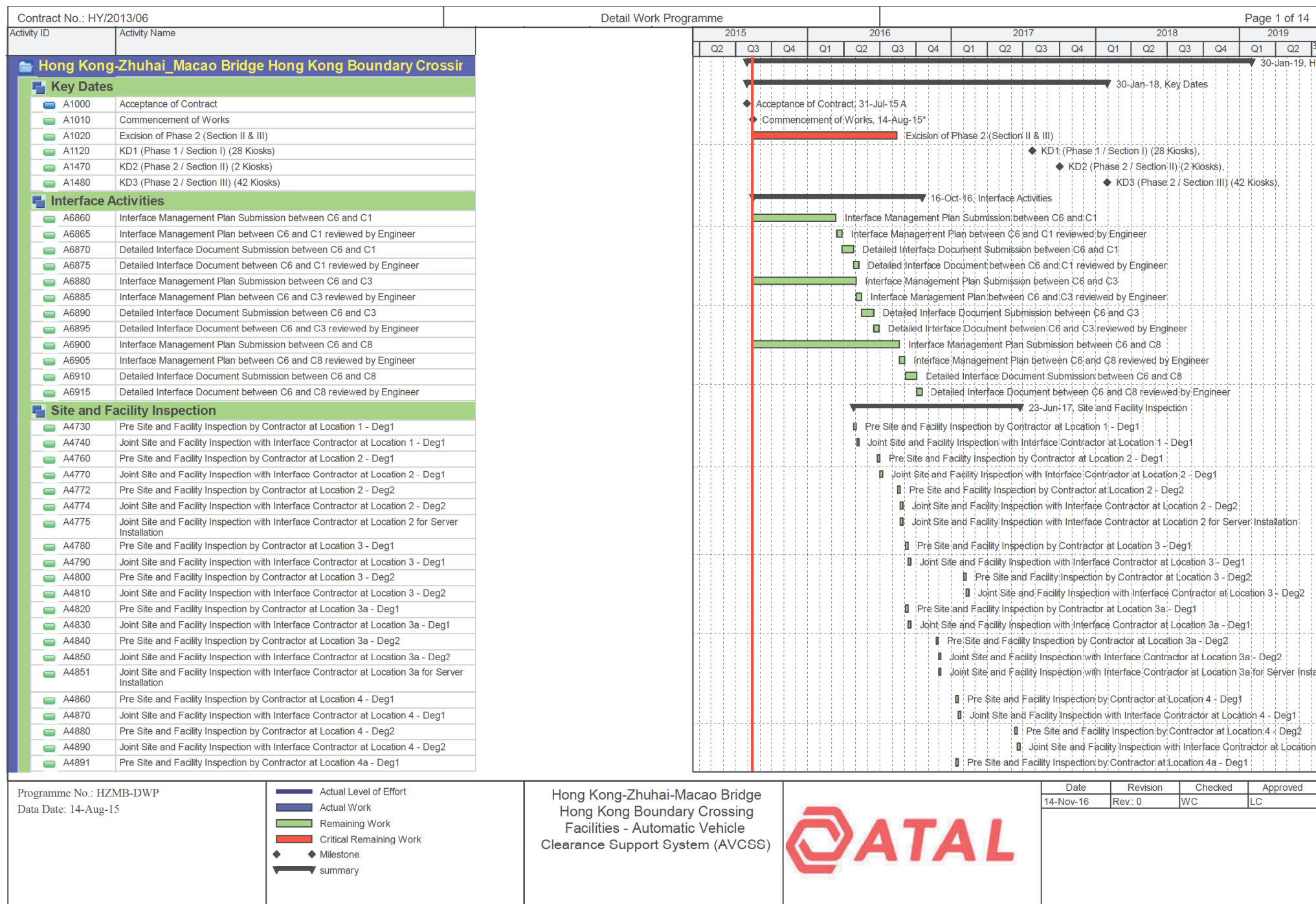


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|  | | CONTRACT HY/2014/05 - REMAINING ANCILLARY BUILDINGS and FACILITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Page 14 of 15 | | | | | | | | | | | | | | | |
| Activity ID | | Activity Name | | January 2017 | | | February 2017 | | | March 2017 | | | April 2017 | | | May 2017 | | | June 2017 | | | July 2017 | | | August 2017 | | | S | | | October 2017 | | | November 2017 | | | December 2017 | | | 18 | | | | | | | | | | | | | | | |
| | | | | 08 | 15 | 22 | 29 | 05 | 12 | 19 | 26 | 05 | 12 | 19 | 26 | 02 | 09 | 16 | 23 | 30 | 07 | 14 | 21 | 28 | 04 | 11 | 18 | 25 | 02 | 09 | 16 | 23 | 30 | 06 | 13 | 20 | 27 | 03 | 10 | 17 | 24 | 01 | 08 | 15 | 22 | 29 | 05 | 12 | 19 | 26 | 03 | 10 | 17 | 24 | 31 |
| Internal Finishes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Degree 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-58-0490 | 058 - Complete Anti Fugral Painting (P3) - Ceiling |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-58-0570 | 058 - MEP works to Degree 1 (KD1A) |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-58-0500 | 058 - Complete Anti Fugral Painting (P3) - Walls |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-58-0520 | 058 - Complete S/C Screed 150mm (SC4) |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-58-0550 | 058 - Complete Epoxy Floor Coating (FL9) |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-KD1A10 | KD1A - Projected achievement of Stage 1A of the Works Building 0: |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Degree 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-58-0630 | 058 - MEP works to Degree 2 (KD1B) |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Degree 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Roof Finishes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-58-0410 | 058 - Leveling screed - 885m² |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-58-0450 | 058 - Waterproof membrane - 885m² |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-58-660 | 058 - insulation Board - 885m² |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-58-0480 | 058 - Top Screed - 885m² |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-58-0510 | 058 - Install Roof Tiles - 885m² |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-58-0540 | 058 - Install Railing - 152m |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-58-0530 | 058 - Install Cat Ladder and Roof Hatch |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| External Finishes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Facade | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-58-0390 | 058 - Erect External Scaffolding |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-58-0400 | 058 - Install External Louvers /Windows/Doors |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-58-0420 | 058 - External Render (630m²) (From Bldg 059) |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-58-0440 | 058 - External Tiling (630m²) |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-58-0470 | 058 - External Painting |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-58-0560 | 058 - Dismantle Scaffolding |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| At Grade | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Glazed Canopy | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Utilities and Drainage | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-58-7550 | 058 - Construct Permanent Drainage and Manholes (Approx 100m) |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-58-7580 | 058 - Install Fresh Water Mains |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-58-7570 | 058 - Install Flushing Water Mains |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-58-7560 | 058 - Utilites and Common Telecom Ducting |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Testing & Commissioning | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Statutory Submissions & Approvals (Day 470 Completion) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fire Services Department (FSD) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-FSD-780 | 058 - Submit Form 314 to FSD for FSD info, Building 058 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Engineer (AECOM) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Building 059 - Inbound X-Ray Scan Tunnel | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-59-0110 | 059 - Possession of Portion C2 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Excavation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Raft Foundations | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Structure | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ABWF/E&M | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Internal Finishes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Degree 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-59-0440 | 059 - Complete Anti Fugral Painting (P3) - Ceiling |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-59-0470 | 059 - Complete Anti Fugral Painting (P3) - Walls |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-59-0530 | 059 - MEP works to Degree 1 (KD2A) |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-59-0500 | 059 - Complete S/C Screed 150mm (SC4) - Floor |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-59-0520 | 059 - Complete Epoxy Floor Coating (FL9) - Floor |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RAB-KD2A10 | KD2A - Projected achievement of Stage 2A of the Works |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  Remaining Level of Effort | |  Actual Work | | C8 - 3 Month Rolling programme | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Page 14 of 15 | | | | Date | | Revision | | | | Checked | | Approved | | | | | |
|  Actual Level of Effort | |  Remaining Work | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 01-Mar-17 | | Works Programme, 01 Mar-17 Upd... | | | | SGJ | | | | | | | | | | | |



| Contract No.: HY/2013/06 | | | Detail Work Programme | | | | | | | | | | | | | | | | Page 2 of 14 | | | | | | | |
|---|--|--|---|----|----|----|--|----|----|----|-----------------------------|----|----|----|--|----|----|----|--------------|----------|---------|----------|-----------|---------|----|----|
| Activity ID | | Activity Name | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 2015 | | | | 2016 | | | | 2017 | | | | 2018 | | | | 2019 | | | | | | | |
| | | | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | | | | | |
| <div></div> | <div></div> A4892 | Joint Site and Facility Inspection with Interface Contractor at Location 4a - Deg1 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <div></div> A4900 | Pre Site and Facility Inspection by Contractor at Location 4a - Deg2 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <div></div> A4910 | Joint Site and Facility Inspection with Interface Contractor at Location 4a - Deg2 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <div></div> A4920 | Pre Site and Facility Inspection by Contractor at Location 5 - Deg1 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <div></div> A4930 | Joint Site and Facility Inspection with Interface Contractor at Location 5 - Deg1 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <div></div> A4940 | Pre Site and Facility Inspection by Contractor at Location 5 - Deg2 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <div></div> A4950 | Joint Site and Facility Inspection with Interface Contractor at Location 5 - Deg2 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <div></div> A4960 | Pre Site and Facility Inspection by Contractor at Location 6 - Deg1 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <div></div> A4970 | Joint Site and Facility Inspection with Interface Contractor at Location 6 - Deg1 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <div></div> A4980 | Pre Site and Facility Inspection by Contractor at Location 6 - Deg2 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <div></div> A4990 | Joint Site and Facility Inspection with Interface Contractor at Location 6 - Deg2 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <div></div> A5000 | Pre Site and Facility Inspection by Contractor at Location 7 - Deg1 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <div></div> A5010 | Joint Site and Facility Inspection with Interface Contractor at Location 7 - Deg1 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <div></div> A5020 | Pre Site and Facility Inspection by Contractor at Location 8 - Deg1 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <div></div> A5030 | Joint Site and Facility Inspection with Interface Contractor at Location 8 - Deg1 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <div></div> A5040 | Pre Site and Facility Inspection by Contractor at Location 8 - Deg2 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <div></div> A5050 | Joint Site and Facility Inspection with Interface Contractor at Location 8 - Deg2 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <div></div> A5060 | Pre Site and Facility Inspection by Contractor at Location 9 - Deg1 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <div></div> A5070 | Joint Site and Facility Inspection with Interface Contractor at Location 9 - Deg1 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <div></div> A5080 | Pre Site and Facility Inspection by Contractor at Location 9 - Deg2 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <div></div> A5090 | Joint Site and Facility Inspection with Interface Contractor at Location 9 - Deg2 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <div></div> A5100 | Pre Site and Facility Inspection by Contractor at Location 10 - Deg1 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <div></div> A5110 | Joint Site and Facility Inspection with Interface Contractor at Location 10 - Deg1 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <div></div> A5120 | Pre Site and Facility Inspection by Contractor at Location 10 - Deg2 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <div></div> A5130 | Joint Site and Facility Inspection with Interface Contractor at Location 10 - Deg2 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <div></div> A5140 | Pre Site and Facility Inspection by Contractor at Location 11 - Deg1 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <div></div> A5150 | Joint Site and Facility Inspection with Interface Contractor at Location 11 - Deg1 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <div></div> A5160 | Pre Site and Facility Inspection by Contractor at Location 11 - Deg2 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <div></div> A5170 | Joint Site and Facility Inspection with Interface Contractor at Location 11 - Deg2 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <div></div> A5180 | Pre Site and Facility Inspection by Contractor at Location 12 - Deg1 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <div></div> A5190 | Joint Site and Facility Inspection with Interface Contractor at Location 12 - Deg1 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <div></div> A5200 | Pre Site and Facility Inspection by Contractor at Location 12 - Deg2 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <div></div> A5210 | Joint Site and Facility Inspection with Interface Contractor at Location 12 - Deg2 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <div></div> A5220 | Pre Site and Facility Inspection by Contractor at Location 13 - Deg1 | | | | | | | | | | | | | | | | | | | | | | | | |
| | <div></div> A5230 | Joint Site and Facility Inspection with Interface Contractor at Location 13 - Deg1 | | | | | | | | | | | | | | | | | | | | | | | | |
| <div></div> A5240 | Pre Site and Facility Inspection by Contractor at Location 13 - Deg2 | | | | | | | | | | | | | | | | | | | | | | | | | |
| <div></div> A5250 | Joint Site and Facility Inspection with Interface Contractor at Location 13 - Deg2 | | | | | | | | | | | | | | | | | | | | | | | | | |
| <div></div> A5260 | Pre Site and Facility Inspection by Contractor at Location 14 - Deg1 | | | | | | | | | | | | | | | | | | | | | | | | | |
| <div></div> A5270 | Joint Site and Facility Inspection with Interface Contractor at Location 14 - Deg1 | | | | | | | | | | | | | | | | | | | | | | | | | |
| <div></div> A5300 | Pre Site and Facility Inspection by Contractor at Location 15 - Deg1 | | | | | | | | | | | | | | | | | | | | | | | | | |
| <div></div> A5310 | Joint Site and Facility Inspection with Interface Contractor at Location 15 - Deg1 | | | | | | | | | | | | | | | | | | | | | | | | | |
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| <div></div> A5340 | Pre Site and Facility Inspection by Contractor at Location 16 - Deg1 | | | | | | | | | | | | | | | | | | | | | | | | | |
| <div></div> A5350 | Joint Site and Facility Inspection with Interface Contractor at Location 16 - Deg1 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Programme No.: HZMB-DWP Data Date: 14-Aug-15 | | | <div><div></div> Actual Level of Effort</div> <div><div></div> Actual Work</div> <div><div></div> Remaining Work</div> <div><div></div> Critical Remaining Work</div> <div><div></div> Milestone</div> <div><div></div> summary</div> | | | | Hong Kong-Zhuhai-Macao Bridge Hong Kong Boundary Crossing Facilities - Automatic Vehicle Clearance Support System (AVCSS) | | | | <div><div></div> ATAL</div> | | | | <table><tr><td>Date</td><td>Revision</td><td>Checked</td><td>Approved</td></tr><tr><td>14-Nov-16</td><td>Rev.: 0</td><td>WC</td><td>LC</td></tr></table> | | | | Date | Revision | Checked | Approved | 14-Nov-16 | Rev.: 0 | WC | LC |
| Date | Revision | Checked | Approved | | | | | | | | | | | | | | | | | | | | | | | |
| 14-Nov-16 | Rev.: 0 | WC | LC | | | | | | | | | | | | | | | | | | | | | | | |

Programme No.: HZMB-DWP
Data Date: 14-Aug-15

Actual Level of Effort
 Actual Work
 Remaining Work
 Critical Remaining Work
 Milestone
 summary

Hong Kong-Zhuhai-Macao Bridge
Hong Kong Boundary Crossing
Facilities - Automatic Vehicle
Clearance Support System (AVCSS)



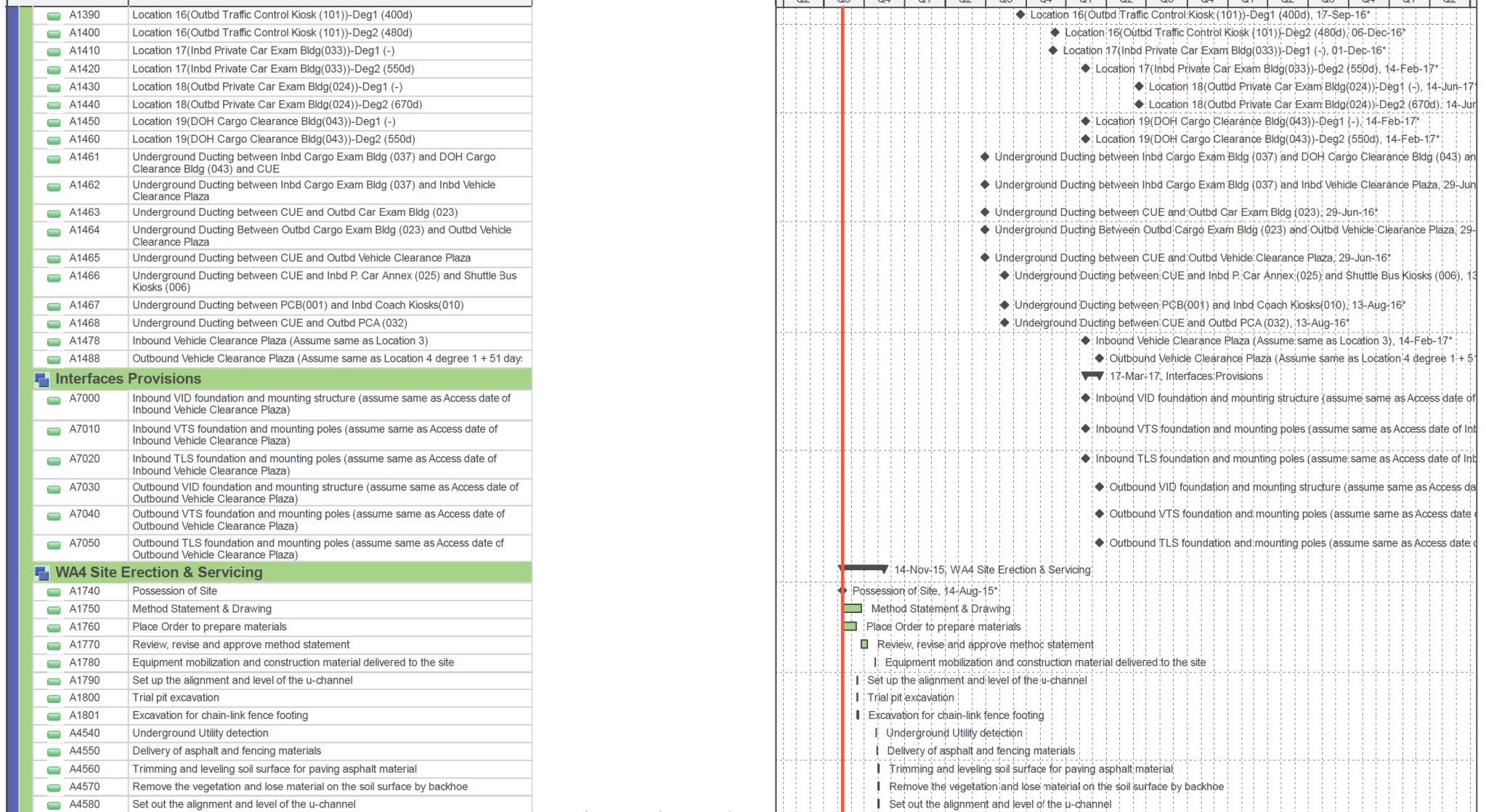
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Access Dates

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| Contract No.: HY/2013/06 | | | Detail Work Programme | | | | | | | | | | | | Page 4 of 14 | | | | | |
|--|--|---------------|-----------------------|----|----|----|------|----|----|----|------|----|----|----|--------------|----|----|----|------|--|
| Activity ID | | Activity Name | 2015 | | | | 2016 | | | | 2017 | | | | 2018 | | | | 2019 | |
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| 14-Nov-16 | Rev.: 0 | WC | LC |






























































































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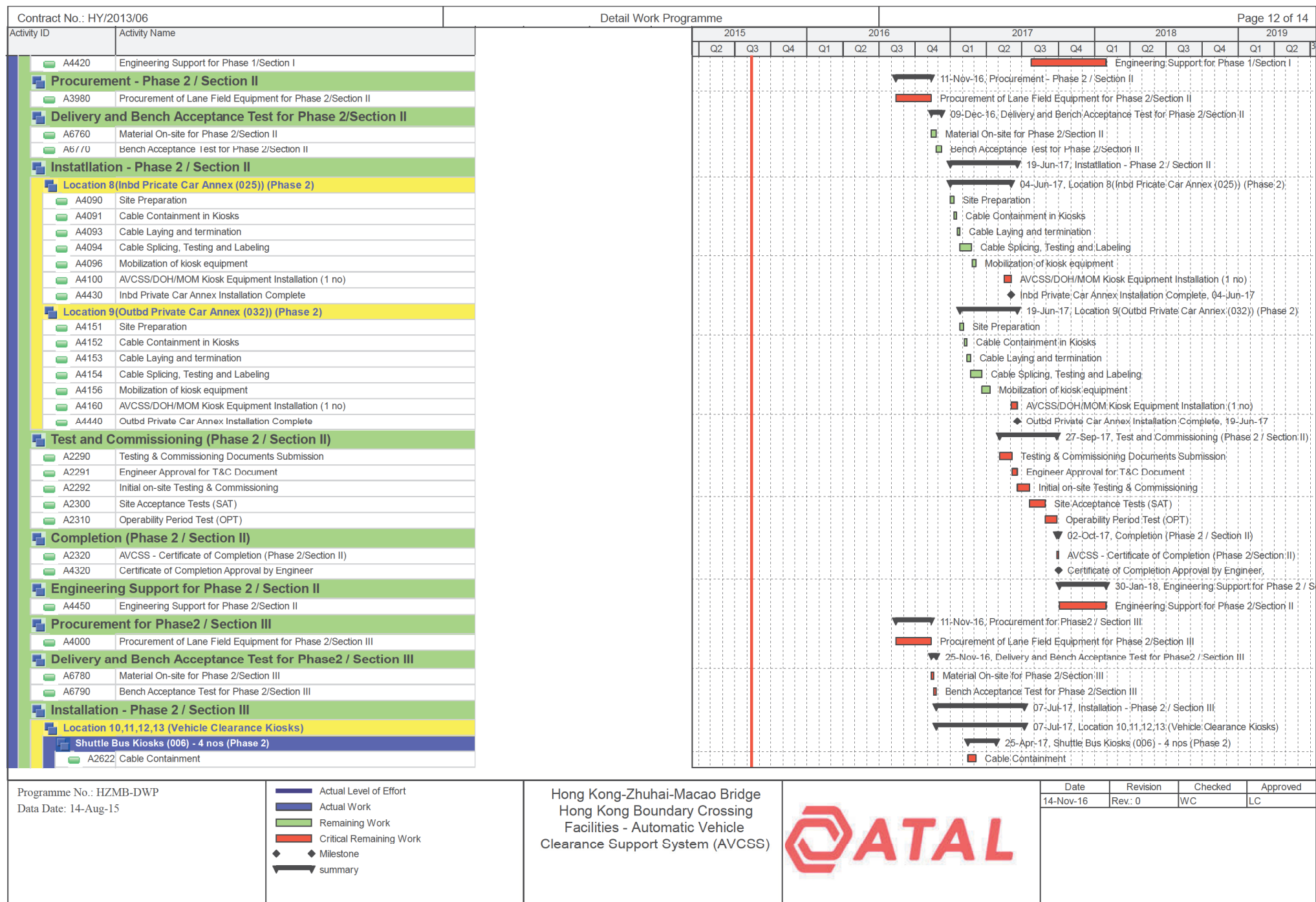
| Contract No.: HY/2013/06 | | Detail Work Programme | | | | | | | | | | | | | | | | Page 7 of 14 | |
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| Activity ID | Activity Name | 2015 | | | 2016 | | | | 2017 | | | | 2018 | | | | 2019 | | |
| | | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | |
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| A5510 | VIDS Development Stage 1 | <div>VIDS Development Stage 1</div> | | | | | | | | | | | | | | | | | |
| A5540 | CCS, SURCON, SYSCON, CDBS Development Stage 2 | <div>CCS, SURCON, SYSCON, CDBS Development Stage 2</div> | | | | | | | | | | | | | | | | | |
| A5580 | VTs Development Stage 2 | <div>VTs Development Stage 2</div> | | | | | | | | | | | | | | | | | |
| A5590 | VIDS Development Stage 2 | <div>VIDS Development Stage 2</div> | | | | | | | | | | | | | | | | | |
| <div>Software System Inetgration</div> | | | | | | | | | | | | | | | | | | | |
| A5520 | Test Plan Documentation Submission | <div>22-May-17, Software System Inetgration</div> <div>Test Plan Documentation Submission</div> | | | | | | | | | | | | | | | | | |
| A5530 | Engineer's Review and Approval for Test Plan Documentation Submission | <div>Engineer's Review and Approval for Test Plan Documentation Submission</div> | | | | | | | | | | | | | | | | | |
| A5600 | Software System Integration Test | <div>Software System Integration Test</div> | | | | | | | | | | | | | | | | | |
| A5630 | CCS/SYSCON/SURCON/CDBS/VTs/VIDS Software Enhancement | <div>CCS/SYSCON/SURCON/CDBS/VTs/VIDS Software Enhancement</div> | | | | | | | | | | | | | | | | | |
| A5640 | Software User Acceptance Test (UAT) | <div>Software User Acceptance Test (UAT)</div> | | | | | | | | | | | | | | | | | |
| <div>Prototype & Software Simulation Tests</div> | | | | | | | | | | | | | | | | | | | |
| A1910 | Prototype Test Document | <div>09-Sep-16, Prototype & Software Simulation Tests</div> <div>Prototype Test Document</div> | | | | | | | | | | | | | | | | | |
| A2130 | Engineer's Approval for Testing Document | <div>Engineer's Approval for Testing Document</div> | | | | | | | | | | | | | | | | | |
| A2920 | CCWS with CDBS, SURCON and SYSCON (Software Simulation/ Software Integration Test) | <div>CCWS with CDBS, SURCON and SYSCON (Software Simulation/ Software Integration Test)</div> | | | | | | | | | | | | | | | | | |
| A2930 | Vehicle Tracking System (VTS) (Software Simulation/ Software Integration Test) | <div>Vehicle Tracking System (VTS) (Software Simulation/ Software Integration Test)</div> | | | | | | | | | | | | | | | | | |
| A2950 | LED Displays (VID, ODB and XDB) | <div>LED Displays (VID, ODB and XDB)</div> | | | | | | | | | | | | | | | | | |
| A2960 | All-In-One Panel (AIOP) | <div>All-In-One Panel (AIOP)</div> | | | | | | | | | | | | | | | | | |
| A3020 | Prototype Testing Report Submission | <div>Prototype Testing Report Submission</div> | | | | | | | | | | | | | | | | | |
| A4350 | Engineer's Approval for Prototype Testing Report | <div>Engineer's Approval for Prototype Testing Report</div> | | | | | | | | | | | | | | | | | |
| <div>Procurement - Phase 1 / Section I</div> | | | | | | | | | | | | | | | | | | | |
| A3070 | Procurement of Equipment for Phase 1/Section I | <div>27-Dec-16, Procurement - Phase 1/ Section I</div> <div>Procurement of Equipment for Phase 1/Section I</div> | | | | | | | | | | | | | | | | | |
| A3080 | Procurement of Cable and Accessories for Phase 1 /Section I | <div>Procurement of Cable and Accessories for Phase 1 /Section I</div> | | | | | | | | | | | | | | | | | |
| A3990 | Procurement of All Servers and Workstations | <div>Procurement of All Servers and Workstations</div> | | | | | | | | | | | | | | | | | |
| <div>Supply/Manufacture products for FAT</div> | | | | | | | | | | | | | | | | | | | |
| A2980 | Supply/Manufacture LED Display (ODB, VID and XDB) for FAT | <div>10-Nov-16, Supply/Manufacture products for FAT</div> <div>Supply/Manufacture LED Display (ODB, VID and XDB) for FAT</div> | | | | | | | | | | | | | | | | | |
| A2990 | Supply/Manufacture All-In-One Panel (AIOP) for FAT | <div>Supply/Manufacture All-In-One Panel (AIOP) for FAT</div> | | | | | | | | | | | | | | | | | |
| A3000 | Supply/Manufacture off-the-shelf equipment for FAT | <div>Supply/Manufacture off-the-shelf equipment for FAT</div> | | | | | | | | | | | | | | | | | |
| <div>Factory Acceptance Test (FAT)</div> | | | | | | | | | | | | | | | | | | | |
| A2120 | FAT Procedure Document | <div>12-Dec-16, Factory Acceptance Test (FAT)</div> <div>FAT Procedure Document</div> | | | | | | | | | | | | | | | | | |
| A2121 | Engineer's Approval for FAT Procedure Document | <div>Engineer's Approval for FAT Procedure Document</div> | | | | | | | | | | | | | | | | | |
| A3050 | FAT for Licence Plate Recognition System (LPRS) | <div>FAT for Licence Plate Recognition System (LPRS)</div> | | | | | | | | | | | | | | | | | |
| A3060 | FAT for PA/Intercom | <div>FAT for PA/Intercom</div> | | | | | | | | | | | | | | | | | |
| A3090 | FAT for ODB | <div>FAT for ODB</div> | | | | | | | | | | | | | | | | | |
| A3100 | FAT for XDB | <div>FAT for XDB</div> | | | | | | | | | | | | | | | | | |
| A3110 | FAT for VID | <div>FAT for VID</div> | | | | | | | | | | | | | | | | | |
| A3120 | FAT for Video Management System (VMS) | <div>FAT for Video Management System (VMS)</div> | | | | | | | | | | | | | | | | | |
| A3130 | FAT for Vehicle Tracking System (VTS) | <div>FAT for Vehicle Tracking System (VTS)</div> | | | | | | | | | | | | | | | | | |
| A3140 | FAT for Communication Network (CMN) | <div>FAT for Communication Network (CMN)</div> | | | | | | | | | | | | | | | | | |
| A3150 | FAT for All-In-One Panel (AIOP) | <div>FAT for All-In-One Panel (AIOP)</div> | | | | | | | | | | | | | | | | | |
| A3160 | FAT for AVCSS System Test | <div>FAT for AVCSS System Test</div> | | | | | | | | | | | | | | | | | |
| A4360 | FAT Report Submission | <div>FAT Report Submission</div> | | | | | | | | | | | | | | | | | |
| Programme No.: HZMB-DWP Data Date: 14-Aug-15 | | <div><div>Actual Level of Effort</div><div>Actual Work</div><div>Remaining Work</div><div>Critical Remaining Work</div><div>Milestone</div><div>summary</div></div> | | | | | | | | | | | | | | | | | |
| | | Hong Kong-Zhuhai-Macao Bridge Hong Kong Boundary Crossing Facilities - Automatic Vehicle Clearance Support System (AVCSS) | | | | | | | | | | | | | | | | | |
| | | <div>ATAL</div> | | | | | | | | | | | | | | | | | |
| | | Date | | Revision | | Checked | | Approved | | | | | | | | | | | |
| | | 14-Nov-16 | | Rev.: 0 | | WC | | LC | | | | | | | | | | | |

| Contract No.: HY/2013/06 | | Detail Work Programme | | | | | | | | | | | | | | Page 8 of 14 | | | |
|---|--|---|--|----|----|------|----|----|---------------------------------------|----|----|----|------|----|---|--|---|--|----|
| Activity ID | | Activity Name | 2015 | | | 2016 | | | 2017 | | | | 2018 | | | | 2019 | | |
| | | | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 |
| | | <div><div></div><div>A4370</div><div>Engineer's Approval for FAT Report Submission</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>Supply/Manufacture Equipment</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>A6830</div><div>Supply/Manufacture LED (ODB, VID and XDB) Display for installation</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>A6840</div><div>Supply/Manufacture AIOP for installation</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>Delivery and Bench Acceptance Test for Phase 1/ Section I</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>A6740</div><div>Material On-Site for Phase 1/Section I</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>A6750</div><div>Material Bench Acceptance Test for Phase 1/Section I</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>A6850</div><div>Cable On-Site for Phase 1/Section I</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>A6960</div><div>AIOP On-Site for Phase 1/Section I</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>A6970</div><div>AIOP Bench Acceptance Test for Phase 1/Section I</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>A6980</div><div>LED (ODB, VID and XDB) On-Site for Phase 1/Section I</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>A6990</div><div>LED (ODB, VID and XDB) Bench Acceptance Test for Phase 1/Section I</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>Installation - Phase 1 / Section I</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>Location 1(PCB (001) Basement)</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>A3081</div><div>Cable Laying and termination at Location 1 and Location 2</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>Location 1(PCB (001) ELV Room (Grid Line E3))</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>A3101</div><div>Cable Laying and termination at Location 1 and Location 2</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>Location 2(PCB (001) Ground Floor ELV Room (Grid Line E3))</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>A3121</div><div>Cable Laying and termination at Location 1 and Location 2</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>Location 2(PCB (001) Ground Floor DOH Port Health Control Room (Grid Line BD))</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>A2041</div><div>Cable Laying and termination at Location 1 and Location 2</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>A2042</div><div>Cable Testing</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>A2043</div><div>Intercom and PA system Installation</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>A2044</div><div>Intercom and PA system tuning</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>Location 2(PCB (001) First Floor Main Server Room)</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>A2001</div><div>Cable Laying and termination at Location 1 and Location 2</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>A2002</div><div>Cable Testing</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>A2003</div><div>AVCSS Network and Server Installation</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>A2004</div><div>AVCSS Network and Server Tuning</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>Location 3(Inbd Cargo Exam Bldg (037) Inspector Offices 128,129,130,131,128,12)</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>A3241</div><div>Cable Laying and termination in Location 3 and Location 3a</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>A3242</div><div>AVCSS SURCON WS and 55" LCD Installation</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>A3243</div><div>VTS WS Installation</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>A3245</div><div>SURCON, WS Tuning</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>Location 3(Inbd Cargo Exam Bldg (037) ELV Room)</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>A3210</div><div>Cable Laying and termination between Location 3 and CUE</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>Location 3(Inbd Cargo Exam Bldg (037) Platform Control Room)</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>A2071</div><div>Cable Laying and termination in Location 3 and Location 3a</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>A2072</div><div>AVCSS SYSCON WS and 55" TV Wall Installation</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>A2074</div><div>AVCSS SYSCON WS Tuning</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>Location 3(Inbd Cargo Exam Bldg (037) MDF Room)</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>A3190</div><div>Cable Laying and termination between Location 3 and CUE</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>Location 3a(Inbd Cargo Exam Bldg (037) ROCARS Room)</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>A2091</div><div>Cable Laying and termination in Location 3 and Location 3a</div></div> | | | | | | | | | | | | | | | | | |
| | | <div><div></div><div>A2092</div><div>AVCSS SYSCON,SURCON and Intercom Installation</div></div> | | | | | | | | | | | | | | | | | |
| Programme No.: HZMB-DWP Data Date: 14-Aug-15 | | <div><div></div><div>Actual Level of Effort</div></div> <div><div></div><div>Actual Work</div></div> <div><div></div><div>Remaining Work</div></div> <div><div></div><div>Critical Remaining Work</div></div> <div><div></div><div>Milestone</div></div> <div><div></div><div>summary</div></div> | Hong Kong-Zhuhai-Macao Bridge Hong Kong Boundary Crossing Facilities - Automatic Vehicle Clearance Support System (AVCSS) | | | | | | <div><div></div><div>ATAL</div></div> | | | | | | <div><div></div><div>Date</div><div>14-Nov-16</div></div> | <div><div></div><div>Revision</div><div>Rev: 0</div></div> | <div><div></div><div>Checked</div><div>WC</div></div> | <div><div></div><div>Approved</div><div>LC</div></div> | |

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| Programme No.: HZMB-DWP Data Date: 14-Aug-15 | | Hong Kong-Zhuhai-Macao Bridge Hong Kong Boundary Crossing Facilities - Automatic Vehicle Clearance Support System (AVCSS) | | Date | Revision | Checked | Approved |
| | | | | 14-Nov-16 | Rev.: 0 | WC | LC |

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|---|--|--|---|-----------|----------|---------|----------|
| Programme No.: HZMB-DWP Data Date: 14-Aug-15 | Actual Level of Effort Actual Work Remaining Work Critical Remaining Work Milestone summary | Hong Kong-Zhuhai-Macao Bridge Hong Kong Boundary Crossing Facilities - Automatic Vehicle Clearance Support System (AVCSS) |  | Date | Revision | Checked | Approved |
| | | | | 14-Nov-16 | Rev.: 0 | WC | LC |

| Contract No.: HY/2013/06 | | | Detail Work Programme | | | | | | | | | | | | | | | | Page 11 of 14 | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|--|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|--|--|---|--|--|--|--|--|--|--|--|------|----------|---------|----------|-----------|---------|----|----|
| Activity ID | | Activity Name | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 2015 | | | 2016 | | | | 2017 | | | | 2018 | | | | 2019 | | | | | | | | | | | | | | | | | | | | | | |
| | | | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | | | | | | | | | | | | | | | | | | | | | |
| |  | A4140 | Outbound VID field equipment installation (8 VID) | | | | | | | | | | | | | | | |  | Outbound VID field equipment installation (8 VID) | | | | | | | | | | | | | | | | | | | | |
| |  | A4150 | Outbound VTS field equipment installation (3 RFID + 3 Cameras) | | | | | | | | | | | | | | | |  | Outbound VTS field equipment installation (3 RFID + 3 Cameras) | | | | | | | | | | | | | | | | | | | | |
| |  | A4170 | Outbound TLS field equipment installation (4 TLS) | | | | | | | | | | | | | | | |  | Outbound TLS field equipment installation (4 TLS) | | | | | | | | | | | | | | | | | | | | |
| |  | A4180 | Outbound VID, VTS and TLS field equipment tuning | | | | | | | | | | | | | | | |  | Outbound VID, VTS and TLS field equipment tuning | | | | | | | | | | | | | | | | | | | | |
| |  | Underground Ducting between Inbd Cargo Exam Bldg (037) and CUE | | | | | | | | | | | | | | | | |  | 11-Feb-17, Underground Ducting between Inbd Cargo Exam Bldg (037) and CUE | | | | | | | | | | | | | | | | | | | | |
| |  | A3810 | Cable Laying and termination (note: Access Date by C03) | | | | | | | | | | | | | | | |  | Cable Laying and termination (note: Access Date by C03) | | | | | | | | | | | | | | | | | | | | |
| |  | Underground Ducting between Inbd Cargo Exam Bldg (037) and Inbd Vehicle Clearance Plaza | | | | | | | | | | | | | | | | |  | 09-Mar-17, Underground Ducting between Inbd Cargo Exam Bldg (037) and Inbd Vehicle Clearance Plaza | | | | | | | | | | | | | | | | | | | | |
| |  | A3830 | Cable Laying and termination (note: Access Date by C03) | | | | | | | | | | | | | | | |  | Cable Laying and termination (note: Access Date by C03) | | | | | | | | | | | | | | | | | | | | |
| |  | Underground Ducting between CUE and Outbd Car Exam Bldg (023) | | | | | | | | | | | | | | | | |  | 02-Apr-17, Underground Ducting between CUE and Outbd Car Exam Bldg (023) | | | | | | | | | | | | | | | | | | | | |
| |  | A3850 | Cable Laying and termination (note: Access Date by C03) | | | | | | | | | | | | | | | |  | Cable Laying and termination (note: Access Date by C03) | | | | | | | | | | | | | | | | | | | | |
| |  | Underground Ducting Between Outbd Cargo Exam Bldg (023) and Outbd Vehicle Clearance Plaza | | | | | | | | | | | | | | | | |  | 26-Apr-17, Underground Ducting Between Outbd Cargo Exam Bldg (023) and Outbd Vehicle Clearance Plaza | | | | | | | | | | | | | | | | | | | | |
| |  | A3870 | Cable Laying and termination (note: Access Date by C03) | | | | | | | | | | | | | | | |  | Cable Laying and termination (note: Access Date by C03) | | | | | | | | | | | | | | | | | | | | |
| |  | Underground Ducting between CUE and Outbd Vehicle Clearance Plaza | | | | | | | | | | | | | | | | |  | 22-May-17, Underground Ducting between CUE and Outbd Vehicle Clearance Plaza | | | | | | | | | | | | | | | | | | | | |
| |  | A3890 | Cable Laying and termination (note: Access Date by C03) | | | | | | | | | | | | | | | |  | Cable Laying and termination (note: Access Date by C03) | | | | | | | | | | | | | | | | | | | | |
| |  | On-Site Test and Commissioning (Phase 1 / Section I) | | | | | | | | | | | | | | | | |  | 22-May-17, On-Site Test and Commissioning (Phase 1 / Section I) | | | | | | | | | | | | | | | | | | | | |
| |  | A2150 | Testing & Commissioning Documents Submission (8 weeks before Testings carried out) | | | | | | | | | | | | | | | |  | Testing & Commissioning Documents Submission (8 weeks before Testings carried out) | | | | | | | | | | | | | | | | | | | | |
| |  | A2151 | Engineer Approval for T&C Document | | | | | | | | | | | | | | | |  | Engineer Approval for T&C Document | | | | | | | | | | | | | | | | | | | | |
| |  | A2152 | Joint Site Inspection for Permanent Power/Tele-communication for Initial on-site testing | | | | | | | | | | | | | | | |  | Joint Site Inspection for Permanent Power/Tele-communication for Initial on-site testing | | | | | | | | | | | | | | | | | | | | |
| |  | A2153 | Initial on-site Testing & Commissioning | | | | | | | | | | | | | | | |  | Initial on-site Testing & Commissioning | | | | | | | | | | | | | | | | | | | | |
| |  | Site Acceptance Test (Phase 1 / Section I) | | | | | | | | | | | | | | | | |  | 19-Jul-17, Site Acceptance Test (Phase 1 / Section I) | | | | | | | | | | | | | | | | | | | | |
| |  | A6601 | Interface Readiness CED(LBS, CED IT, Metro-Ethernet) and IMMD (AVS) | | | | | | | | | | | | | | | |  | Interface Readiness CED(LBS, CED IT, Metro-Ethernet) and IMMD (AVS) | | | | | | | | | | | | | | | | | | | | |
| |  | A6602 | SAT for AVCSS | | | | | | | | | | | | | | | |  | SAT for AVCSS | | | | | | | | | | | | | | | | | | | | |
| |  | A6603 | SAT for Location 18 (AVCSS SURCON and 55" LCD) | | | | | | | | | | | | | | | |  | SAT for Location 18 (AVCSS SURCON and 55" LCD) | | | | | | | | | | | | | | | | | | | | |
| |  | A6630 | SAT Test Document Submission | | | | | | | | | | | | | | | |  | SAT Test Document Submission | | | | | | | | | | | | | | | | | | | | |
| |  | A6640 | Software Manual Documentations Submission | | | | | | | | | | | | | | | |  | Software Manual Documentations Submission | | | | | | | | | | | | | | | | | | | | |
| |  | Security Risk Assessment and Audit | | | | | | | | | | | | | | | | |  | 19-Jul-17, Security Risk Assessment and Audit | | | | | | | | | | | | | | | | | | | | |
| |  | A6800 | SRAA (Assessment) | | | | | | | | | | | | | | | |  | SRAA (Assessment) | | | | | | | | | | | | | | | | | | | | |
| |  | A6810 | Fix per SRAA Assessment | | | | | | | | | | | | | | | |  | Fix per SRAA Assessment | | | | | | | | | | | | | | | | | | | | |
| |  | A6820 | SRAA Audit | | | | | | | | | | | | | | | |  | SRAA Audit | | | | | | | | | | | | | | | | | | | | |
| |  | Operability Period Test (Phase 1 / Section I) | | | | | | | | | | | | | | | | |  | 19-Jul-17, Operability Period Test (Phase 1 / Section I) | | | | | | | | | | | | | | | | | | | | |
| |  | A5610 | Joint Site Inspection for utilities, telecom connection and metro ethernet for OPT | | | | | | | | | | | | | | | |  | Joint Site Inspection for utilities, telecom connection and metro ethernet for OPT | | | | | | | | | | | | | | | | | | | | |
| |  | A5620 | Operability Period Test (OPT) Phase 1 | | | | | | | | | | | | | | | |  | Operability Period Test (OPT) Phase 1 | | | | | | | | | | | | | | | | | | | | |
| |  | A5650 | Operability Period Test (OPT) Phase 2 | | | | | | | | | | | | | | | |  | Operability Period Test (OPT) Phase 2 | | | | | | | | | | | | | | | | | | | | |
| |  | Completion (Phase 1/Section I) | | | | | | | | | | | | | | | | |  | 24-Jul-17, Completion (Phase 1/Section I) | | | | | | | | | | | | | | | | | | | | |
| |  | A2230 | AVCSS - Certificate of Completion (Phase 1/Section I) | | | | | | | | | | | | | | | |  | AVCSS - Certificate of Completion (Phase 1/Section I) | | | | | | | | | | | | | | | | | | | | |
| |  | A2231 | Certificate of Completion Approval by Engineer | | | | | | | | | | | | | | | |  | Certificate of Completion Approval by Engineer | | | | | | | | | | | | | | | | | | | | |
| |  | Training and Document (Phase 1/Section I) | | | | | | | | | | | | | | | | |  | 10-Jul-17, Training and Document (Phase 1/Section I) | | | | | | | | | | | | | | | | | | | | |
| |  | A2180 | Training Materials & Documentation Submission | | | | | | | | | | | | | | | |  | Training Materials & Documentation Submission | | | | | | | | | | | | | | | | | | | | |
| |  | A2190 | Operation and Maintenance Training | | | | | | | | | | | | | | | |  | Operation and Maintenance Training | | | | | | | | | | | | | | | | | | | | |
| |  | Operation (Phase 1/Section I) | | | | | | | | | | | | | | | | |  | 25-Jul-17, Operation (Phase 1/Section I) | | | | | | | | | | | | | | | | | | | | |
| |  | A2240 | Site Operation (Phase 1/Section I) | | | | | | | | | | | | | | | |  | Site Operation (Phase 1/Section I), 25-Jul-17 | | | | | | | | | | | | | | | | | | | | |
| |  | Engineering Support for Phase 1 / Section I | | | | | | | | | | | | | | | | |  | 30-Jan-18, Engineering Support for Phase 1 / Section I | | | | | | | | | | | | | | | | | | | | |
| Programme No.: HZMB-DWP Data Date: 14-Aug-15 | | |  Actual Level of Effort  Actual Work  Remaining Work  Critical Remaining Work  Milestone  summary | | | | | | | | | | | | | | | | Hong Kong-Zhuhai-Macao Bridge Hong Kong Boundary Crossing Facilities - Automatic Vehicle Clearance Support System (AVCSS) | | | | |  | | | | | <table><tr><th>Date</th><th>Revision</th><th>Checked</th><th>Approved</th></tr><tr><td>14-Nov-16</td><td>Rev.: 0</td><td>WC</td><td>LC</td></tr></table> | | | | Date | Revision | Checked | Approved | 14-Nov-16 | Rev.: 0 | WC | LC |
| Date | Revision | Checked | Approved | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14-Nov-16 | Rev.: 0 | WC | LC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |




Programme No.: HZMB-DWP
Data Date: 14-Aug-15

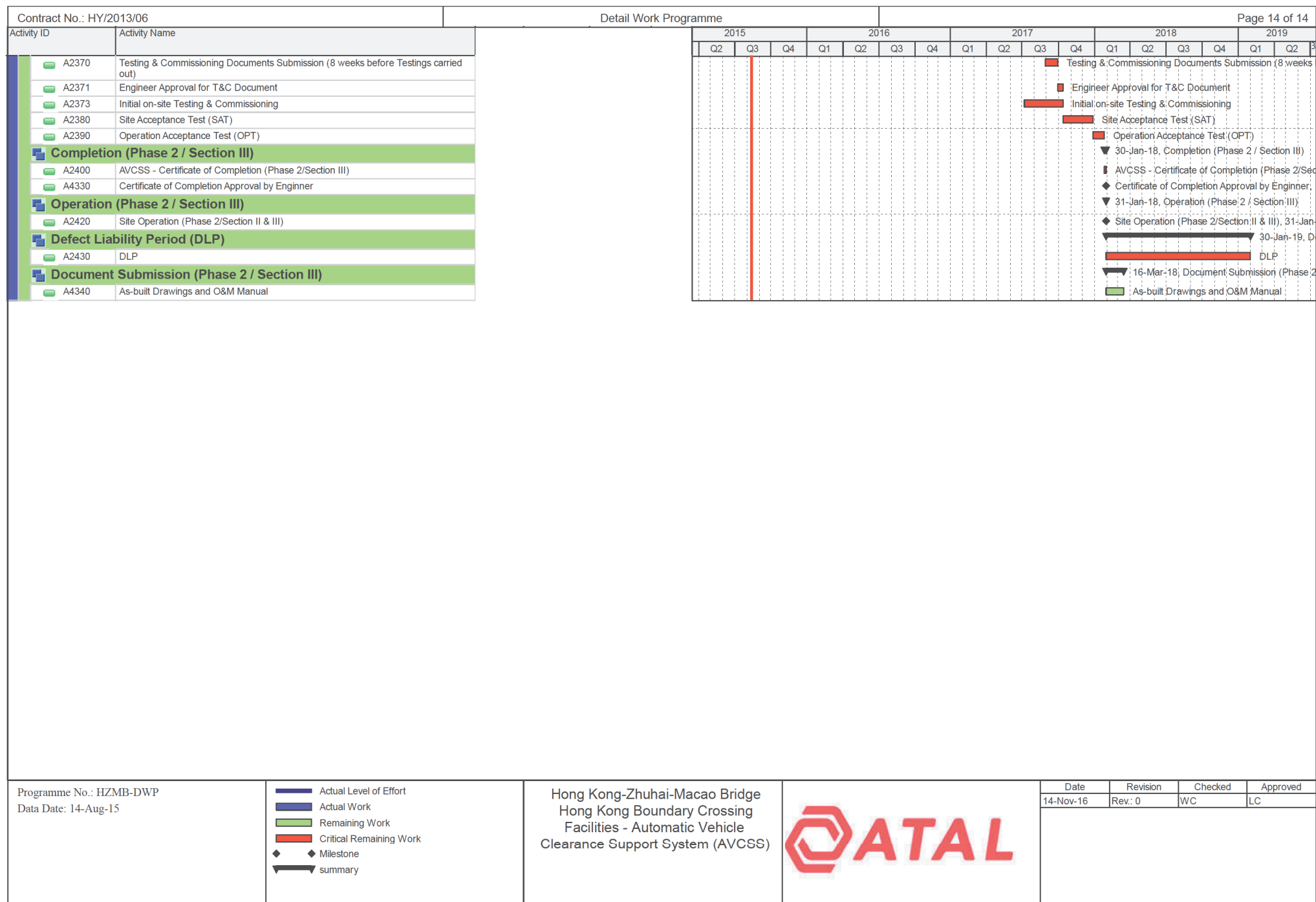
 Actual Level of Effort
 Actual Work
 Remaining Work
 Critical Remaining Work
 Milestone
 summary

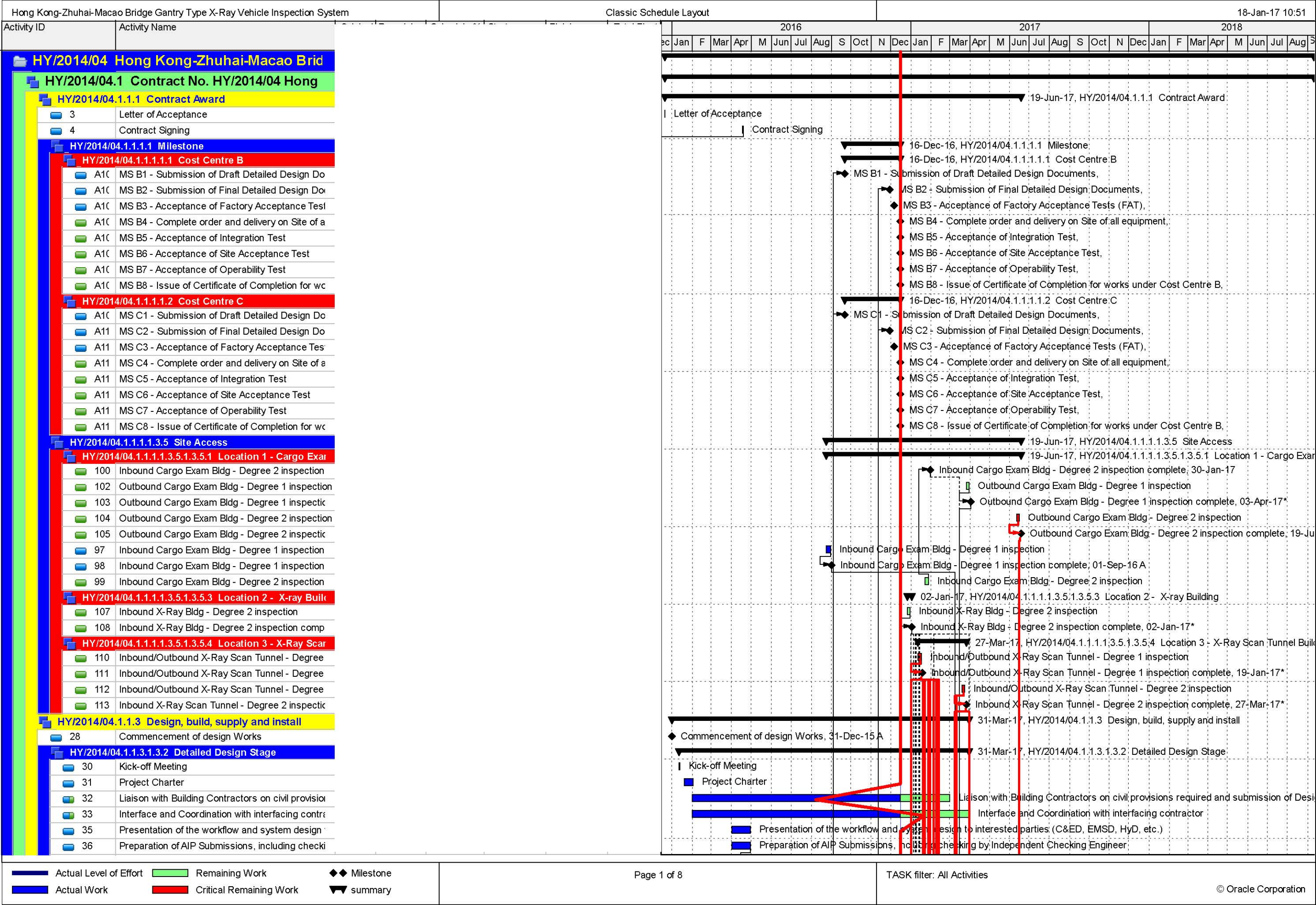
Hong Kong-Zhuhai-Macao Bridge
Hong Kong Boundary Crossing
Facilities - Automatic Vehicle
Clearance Support System (AVCSS)



| Date | Revision | Checked | Approved |
|-----------|----------|---------|----------|
| 14-Nov-16 | Rev: 0 | WC | LC |

| Contract No.: HY/2013/06 | | | Detail Work Programme | | | | | | | | | | | | Page 13 of 14 | | | | | | | |
|---|---|---|---|----|------|--|----|----|---|----|----|---|------|----|---------------|----------|---------|----------|-----------|--------|----|----|
| Activity ID | | Activity Name | 2015 | | 2016 | | | | 2017 | | | | 2018 | | | | 2019 | | | | | |
| | | | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | | | |
| | A2623 | Cable Laying and termination | | | | | | | | | | | | | | | | | | | | |
| | A2630 | AVCSS/DOH/MOM Kiosk Equipment Installation (4 nos) | | | | | | | | | | | | | | | | | | | | |
| | A4460 | Shuttle Bus Kiosks Installation Complete | | | | | | | | | | | | | | | | | | | | |
| | Outbd Coach Kiosks (009) - 4 nos (Phase 2) | | | | | | | | | | | | | | | | | | | | | |
| | A2662 | Cable Containment | | | | | | | | | | | | | | | | | | | | |
| | A2663 | Cable Laying and termination | | | | | | | | | | | | | | | | | | | | |
| | A2670 | AVCSS/DOH/MOM Kiosk Equipment Installation (4 nos) | | | | | | | | | | | | | | | | | | | | |
| | A4470 | Outbd Coach Kiosks Installation Complete | | | | | | | | | | | | | | | | | | | | |
| | Inbd Private Car Kiosks (027) - 12 nos (Phase 2) | | | | | | | | | | | | | | | | | | | | | |
| | A2742 | Cable Containment | | | | | | | | | | | | | | | | | | | | |
| | A2743 | Cable Laying and termination | | | | | | | | | | | | | | | | | | | | |
| | A2744 | Cable Splicing, Testing and Labeling | | | | | | | | | | | | | | | | | | | | |
| | A2750 | AVCSS/DOH/MOM Kiosk Equipment Installation (12 nos) | | | | | | | | | | | | | | | | | | | | |
| | A2760 | Kiosk Equipment Configuration (12 nos) | | | | | | | | | | | | | | | | | | | | |
| | A4490 | Inbd Private Car Kiosks Installation Complete | | | | | | | | | | | | | | | | | | | | |
| | Outbd Private Car Kiosks (030) - 12 nos (Phase 2) | | | | | | | | | | | | | | | | | | | | | |
| | A2782 | Cable Containment | | | | | | | | | | | | | | | | | | | | |
| | A2783 | Cable Laying and termination | | | | | | | | | | | | | | | | | | | | |
| | A2784 | Cable Splicing, Testing and Labeling | | | | | | | | | | | | | | | | | | | | |
| | A2790 | AVCSS/DOH/MOM Kiosk Equipment Installation (12 nos) | | | | | | | | | | | | | | | | | | | | |
| | A4500 | Outbd Private Car Kiosks Installation Complete | | | | | | | | | | | | | | | | | | | | |
| | Inbd Goods Vehicle Kiosks (028) - 3 nos (Phase 2) | | | | | | | | | | | | | | | | | | | | | |
| | A2822 | Cable Containment | | | | | | | | | | | | | | | | | | | | |
| | A2823 | Cable Laying and termination | | | | | | | | | | | | | | | | | | | | |
| | A2825 | Kiosk Equipment Configuration (3 nos) | | | | | | | | | | | | | | | | | | | | |
| | A2830 | AVCSS/DOH/MOM Kiosk Equipment Installation (3 nos) | | | | | | | | | | | | | | | | | | | | |
| | A4510 | Inbd Goods Vehicle Kiosks Installation Complete | | | | | | | | | | | | | | | | | | | | |
| | Outbd Goods Vehicle Kiosks (029) - 3 nos (Phase 2) | | | | | | | | | | | | | | | | | | | | | |
| | A2862 | Cable Containment | | | | | | | | | | | | | | | | | | | | |
| | A2863 | Cable Laying and termination | | | | | | | | | | | | | | | | | | | | |
| | A2865 | Cable Splicing, Testing and Labeling | | | | | | | | | | | | | | | | | | | | |
| | A2870 | AVCSS/DOH/MOM Kiosk Equipment Installation (3 nos) | | | | | | | | | | | | | | | | | | | | |
| A4520 | Outbd Goods Vehicle Kiosks Installation Complete | | | | | | | | | | | | | | | | | | | | | |
| Inbd Coach Kiosks (010) - 4 nos (Phase 2) | | | | | | | | | | | | | | | | | | | | | | |
| A2702 | Cable Containment | | | | | | | | | | | | | | | | | | | | | |
| A2703 | Cable Laying and termination | | | | | | | | | | | | | | | | | | | | | |
| A2705 | Kiosk Equipment Configuration (4 nos) | | | | | | | | | | | | | | | | | | | | | |
| A2710 | AVCSS/DOH/MOM Kiosk Equipment Installation (2 nos) | | | | | | | | | | | | | | | | | | | | | |
| A2720 | AVCSS/DOH/MOM Kiosk Equipment Installation (2 nos) | | | | | | | | | | | | | | | | | | | | | |
| A4480 | Inbd Coach Kiosks Installation Complete | | | | | | | | | | | | | | | | | | | | | |
| Underground Ducting between CUE and Shuttle Bus Kiosk (006) | | | | | | | | | | | | | | | | | | | | | | |
| A3970 | Cable Laying and termination (note: Access Date by C03) | | | | | | | | | | | | | | | | | | | | | |
| Underground Ducting between PCB(001) and Inbd Coach Kiosks(010) | | | | | | | | | | | | | | | | | | | | | | |
| A3930 | Cable Laying and termination (note: Access Date by C03) | | | | | | | | | | | | | | | | | | | | | |
| Test and Commissioning (Phase 2 / Section III) | | | | | | | | | | | | | | | | | | | | | | |
| Programme No.: HZMB-DWP Data Date: 14-Aug-15 | | | <div><div></div>Actual Level of Effort</div> <div><div></div>Actual Work</div> <div><div></div>Remaining Work</div> <div><div></div>Critical Remaining Work</div> <div><div></div>Milestone</div> <div><div></div>summary</div> | | | Hong Kong-Zhuhai-Macao Bridge Hong Kong Boundary Crossing Facilities - Automatic Vehicle Clearance Support System (AVCSS) | | |  | | | <table><tr><th>Date</th><th>Revision</th><th>Checked</th><th>Approved</th></tr><tr><td>14-Nov-16</td><td>Rev: 0</td><td>WC</td><td>LC</td></tr></table> | | | Date | Revision | Checked | Approved | 14-Nov-16 | Rev: 0 | WC | LC |
| Date | Revision | Checked | Approved | | | | | | | | | | | | | | | | | | | |
| 14-Nov-16 | Rev: 0 | WC | LC | | | | | | | | | | | | | | | | | | | |

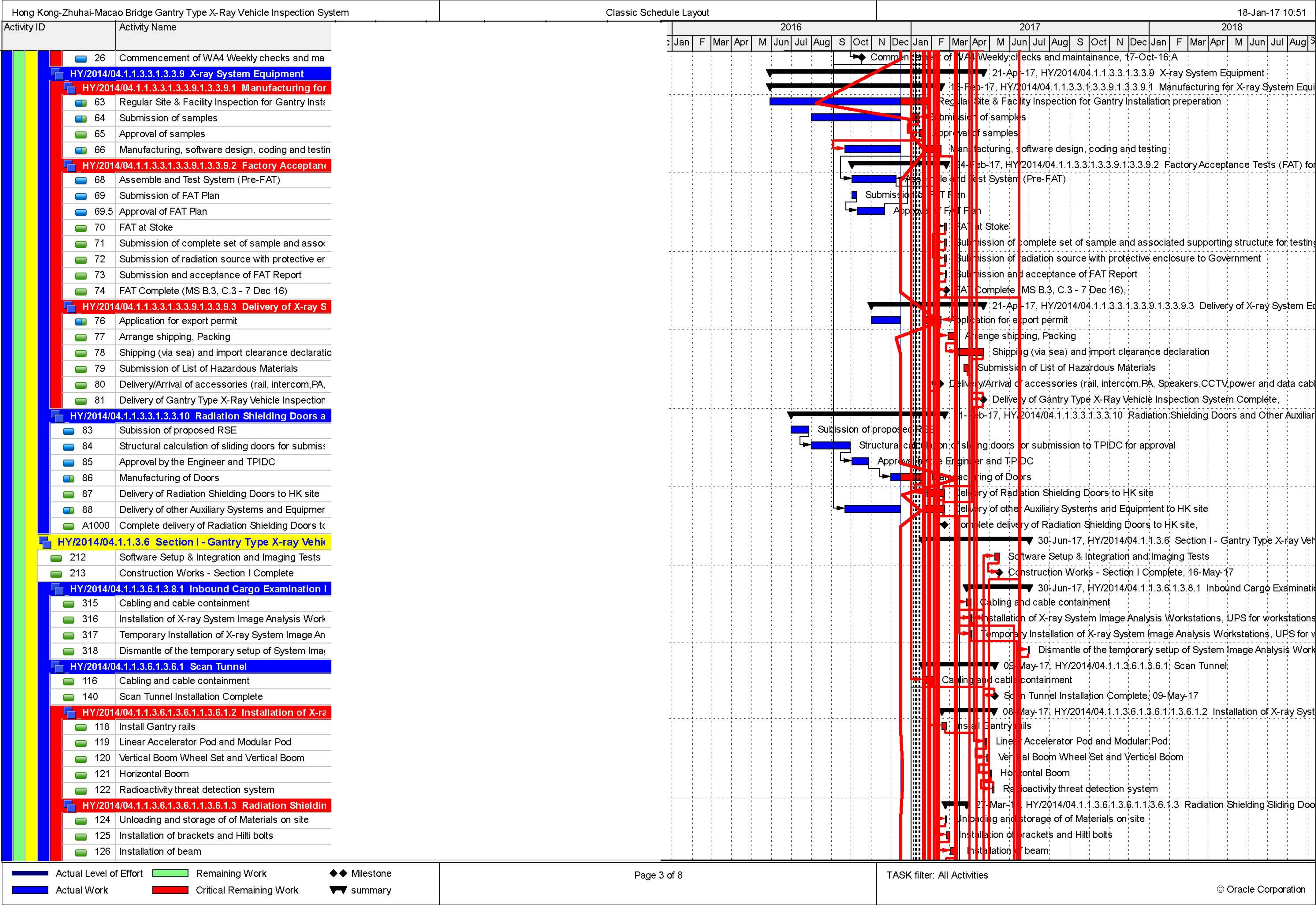


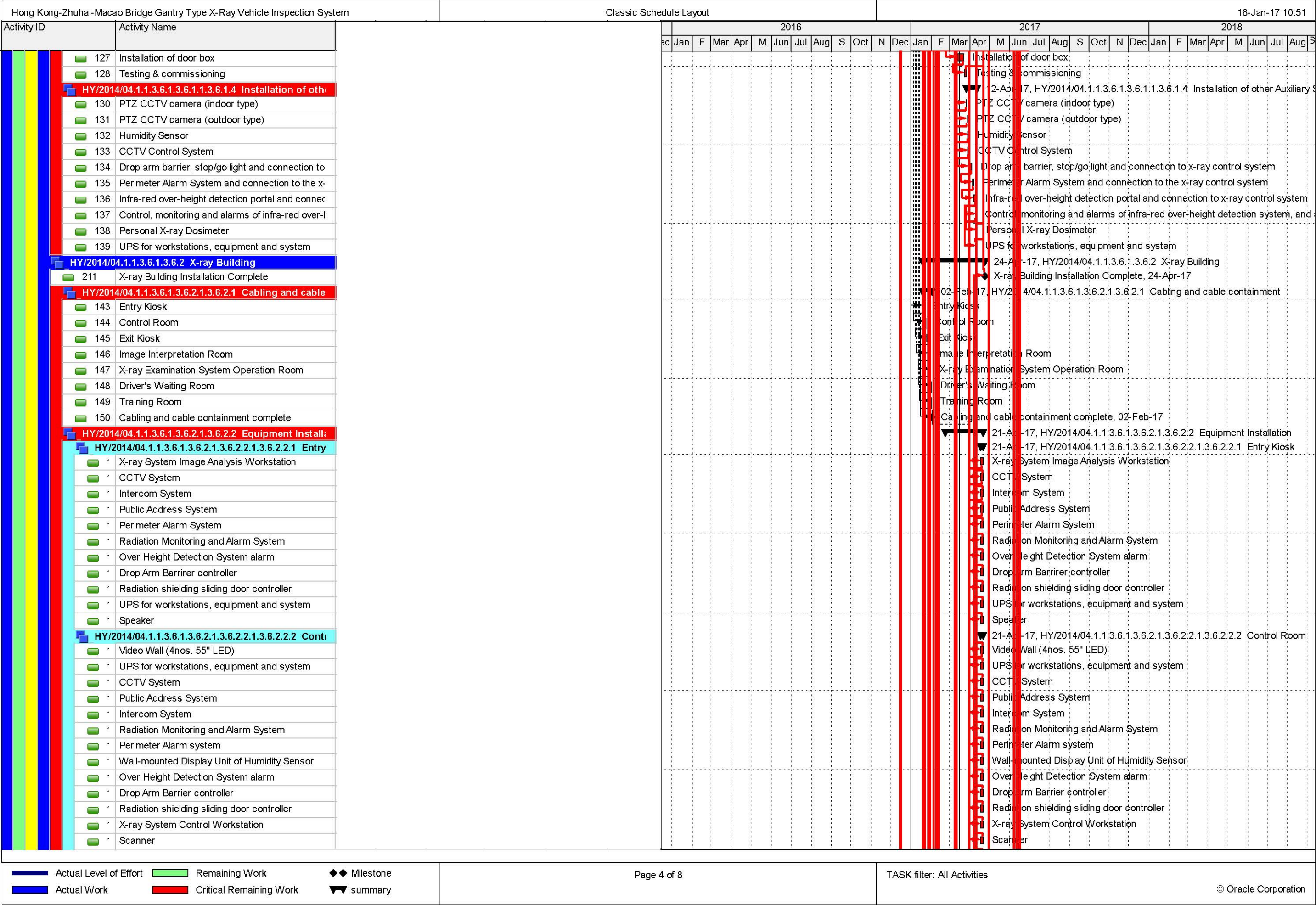


 Actual Level of Effort
 Remaining Work

 Actual Work
 Critical Remaining Work







■ Actual Level of Effort
 ■ Remaining Work
 ◆◆ Milestone
■ Actual Work
 ■ Critical Remaining Work
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TASK filter: All Activities

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