

Appendix A

Construction Programme

HKZMB HK Boundary Crossing Facilities - Phase 2 and Other Works

03-Feb-20

Activity ID	Activity Name	Remaining Duration	Start	Latest Start	Finish	Latest Finish	Total Float	2020						
								Jan	Feb	Mar	Apr	May		
Revised Works Programme for HKZMB Phase 2 and Other Works (HY/2019/01)														
CONTRACT DATES														
Key Date														
A0150	KD4 Provide Rectification Program of Approx. 288 nos. of Fault Signals as Shown in the AFA Panel (100 days)	0			13-Mar-20*	13-Mar-20	0							
A0160	KD4 Completion of Approx. 30% of Fault Signal Rectification Works (100 days)	0			14-Mar-20*	13-Mar-20	-1							
A0170	KD5 Identification of the Number of Faulty Long Lead Items such as Probe Type Detectors Shown in the AFA Panel (60 days)	0			03-Feb-20*	02-Feb-20	0							
SUBMISSIONS														
A0440	Submission of Subcontractors for Acceptance	0	20-Dec-19 A	29-Jan-20	20-Jan-20 A	29-Jan-20								
A0460	Acceptance of TTA	0	01-Jan-20 A	28-Jan-20	03-Feb-20	28-Jan-20	-5							
A0490	Submission of Identification of the Number of Faulty Long Lead Items	0	04-Dec-19 A	03-Feb-20	02-Feb-20 A	03-Feb-20								
A6120	Acceptance of Security Arrangement Proposal	0	01-Jan-20 A	29-Jan-20	28-Jan-20 A	29-Jan-20								
A6170	Submission of Concrete Mix	1	04-Dec-19 A	31-Jan-20	03-Feb-20	31-Jan-20	-3							
A6180	Acceptance of Concrete Mix	28	04-Feb-20	01-Feb-20	02-Mar-20	28-Feb-20	-3							
A6190	Submission of Bitumen	58	04-Dec-19 A	19-Oct-20	31-Mar-20	15-Dec-20	259							
A6200	Acceptance of Bitumen	28	01-Apr-20	16-Dec-20	28-Apr-20	12-Jan-21	259							
CONTRACTOR'S DESIGN														
A4840	Design for Signage	34	04-Dec-19 A	15-Jan-20	07-Mar-20*	17-Feb-20	-19							
A4845	Acceptance of Design for Signage	12	08-Mar-20	18-Feb-20	19-Mar-20*	29-Feb-20	-19							
A4870	Design for Structural Support for E&M System	34	04-Dec-19 A	15-Jan-23	07-Mar-20	17-Feb-23	1077							
A4875	Acceptance of Design for Structural Support for E&M System	14	08-Mar-20	18-Feb-23	21-Mar-20	03-Mar-23	1077							
A4890	Design for Aluminum Cladding	34	04-Dec-19 A	17-Mar-20	07-Mar-20	19-Apr-20	43							
A4900	Acceptance of Design for Aluminum Cladding	14	08-Mar-20	20-Apr-20	21-Mar-20	03-May-20	43							
A4910	Design for Raised Access Floor System	34	04-Dec-19 A	19-Aug-20	07-Mar-20	21-Sep-20	198							
A4920	Acceptance of Design for Raised Access Floor System	14	08-Mar-20	22-Sep-20	21-Mar-20	05-Oct-20	198							
A4930	Design for Mechanical Handling and Lifting Installation	34	04-Dec-19 A	19-Aug-20	07-Mar-20	21-Sep-20	198							
A4935	Acceptance of Design for Mechanical Handling and Lifting Installation	14	08-Mar-20	22-Sep-20	21-Mar-20	05-Oct-20	198							
A4940	Design for Skylight	34	04-Dec-19 A	15-Jan-23	07-Mar-20	17-Feb-23	1077							
A4945	Acceptance of Design for Skylight	14	08-Mar-20	18-Feb-23	21-Mar-20	03-Mar-23	1077							
A4950	Design for BS Items	34	04-Dec-19 A	17-Mar-20	07-Mar-20	19-Apr-20	43							
A4955	Acceptance of Design for BS Items	14	08-Mar-20	20-Apr-20	21-Mar-20	03-May-20	43							
A4960	Design for Blockwall	34	04-Dec-19 A	19-Aug-20	07-Mar-20	21-Sep-20	198							
A4965	Acceptance of Design for Blockwall	14	08-Mar-20	22-Sep-20	21-Mar-20	05-Oct-20	198							
A4970	Design for Structural Support for E&M System	34	04-Dec-19 A	17-Mar-20	07-Mar-20	19-Apr-20	43							
A4975	Acceptance of Design for Structural Support for E&M System	14	08-Mar-20	20-Apr-20	21-Mar-20	03-May-20	43							
A4990	Design for External False Ceiling System at Kiosks	34	04-Dec-19 A	15-Jan-23	07-Mar-20	17-Feb-23	1077							
A5000	Acceptance of Design for External False Ceiling System at Kiosks	14	08-Mar-20	18-Feb-23	21-Mar-20	03-Mar-23	1077							
A5020	Design for Public Address (PA) System	76	04-Dec-19 A	04-Dec-22	18-Apr-20	17-Feb-23	1035							
A5025	Acceptance of Design for Public Address (PA) System	14	19-Apr-20	18-Feb-23	02-May-20	03-Mar-23	1035							
A5030	Design for Access Control and Security Alarm (ACS)	76	04-Dec-19 A	04-Dec-22	18-Apr-20	17-Feb-23	1035							
A5035	Acceptance of Design for Access Control and Security Alarm (ACS)	14	19-Apr-20	18-Feb-23	02-May-20	03-Mar-23	1035							
A5040	Design for Closed Circuit Television (CCTV) System	76	04-Dec-19 A	04-Dec-22	18-Apr-20	17-Feb-23	1035							
A5045	Acceptance of Design for Closed Circuit Television (CCTV) System	14	19-Apr-20	18-Feb-23	02-May-20	03-Mar-23	1035							

■ Actual Work ◆ Milestone
■ Remaining Work
■ Critical

THREE MONTH ROLLING PROGRAMME FOR PHASE 2 AND OTHER WORKS
HKZMB - HONG KONG BOUNDARY CROSSING FACILITIES
 Page 1 of 5

Date	Revision	Checked	A
03-Feb-20	3mth Rolling Programme, updated as of 8 Jan. 2020	ZJ	

HKZMB HK Boundary Crossing Facilities - Phase 2 and Other Works

03-Feb-20

Activity ID	Activity Name	Remaining Duration	Start	Latest Start	Finish	Latest Finish	Total Float	2020						
								Jan	Feb	Mar	Apr	May		
A5050	Design for IT Network System	76	04-Dec-19 A	04-Dec-22	18-Apr-20	17-Feb-23	1035							
A5055	Acceptance of Design for IT Network System	14	19-Apr-20	18-Feb-23	02-May-20	03-Mar-23	1035							
A5060	Design for PABX System	76	04-Dec-19 A	04-Dec-22	18-Apr-20	17-Feb-23	1035							
A5065	Acceptance of Design for PABX System	14	19-Apr-20	18-Feb-23	02-May-20	03-Mar-23	1035							
A5070	Design for 2-Way Radio for MOM	88	04-Dec-19 A	22-Nov-22	30-Apr-20	17-Feb-23	1023							
A5075	Acceptance of Design for 2-Way Radio for MOM	14	01-May-20	18-Feb-23	14-May-20	03-Mar-23	1023							
A5080	Design for Coach Parking Information System (CPIS)	88	04-Dec-19 A	22-Nov-22	30-Apr-20	17-Feb-23	1023							
A5085	Acceptance of Design for Coach Parking Information System (CPIS)	14	01-May-20	18-Feb-23	14-May-20	03-Mar-23	1023							
A5090	Design for Island Wide SCADA	88	04-Dec-19 A	22-Nov-22	30-Apr-20	17-Feb-23	1023							
A5100	Acceptance of Design for Island Wide SCADA	14	01-May-20	18-Feb-23	14-May-20	03-Mar-23	1023							
A6010	Design for HAVC System	88	04-Dec-19 A	22-Nov-22	30-Apr-20	17-Feb-23	1023							
A7510	Acceptance of Designs for HAVC System	14	01-May-20	18-Feb-23	14-May-20	03-Mar-23	1023							
A7520	8.1.1.1-Design for Automatic Vehicle Clearance Support System (AVCSS) - Approval with comments	51	04-Dec-19 A	03-Feb-20	24-Mar-20	24-Mar-20	0							
A7530	8.1.1.2-Design for Automatic Vehicle Clearance Support System (AVCSS) - Approval	115	25-Mar-20	25-Mar-20	17-Jul-20	17-Jul-20	0							
BUILDING INFORMATION MODELING														
A7540	Acceptance of BIM Manager	24	02-Jan-20 A	08-Jan-20	26-Feb-20	31-Jan-20	-26							
A7550	Completion of BIM 3D Model	672	27-Feb-20	01-Feb-20	29-Dec-21	03-Dec-21	-26							
REFINEMENT WORKS AT HKP (4A)														
Installation of Vehicle Barrier Gate at Existing Vehicle Kiosks (4A.B)														
A4340	4A.2.1.1-Condition Survey & Design of Barrier Gate and Gate Control	60	03-Feb-20	18-Jun-20	16-Apr-20	28-Aug-20	111							
A4342	4A.2.1.1A-Approval of Design - Barrier Gate and Gate Control (by Engineer)	20	17-Apr-20	29-Aug-20	11-May-20	21-Sep-20	111							
Provision of Security Measures at Existing Gate at South-west of PCB (4A.C) (KD2)														
A3740	Design for Security Measure at Existing Gate (E&M works)	1	04-Dec-19 A	31-Jan-20	03-Feb-20	31-Jan-20	-3							
A6570	Acceptance of Design for Security Measure at Existing Gate	28	04-Feb-20	01-Feb-20	02-Mar-20	28-Feb-20	-3							
A6580	Procurement/Supply for Security Measure at Existing Gate	61	03-Mar-20	29-Feb-20	02-May-20	29-Apr-20	-3							
Replacement of Recess Type Cover for Manhole/Drawpit/Catchpit (4A.E) (KD1)														
A1650	Submission of Measures and Material	1	04-Dec-19 A	22-Jan-20	03-Feb-20	22-Jan-20	-7							
A4330	Acceptance and Procurement of Recess Cover	50	04-Feb-20	23-Jan-20	01-Apr-20	24-Mar-20	-7							
A6080	Installation of Recess Cover in SPTI	90	03-Mar-20	24-Feb-20	22-Jun-20	13-Jun-20	-7							
A6090	Installation of Recess Cover in NPPI	90	03-Mar-20	24-Feb-20	22-Jun-20	13-Jun-20	-7							
Installation of New Security Fence (4A.D)(KD3)														
A2500	Submissions of SF Steelwork Material	1	10-Dec-19 A	20-Jan-20	03-Feb-20	20-Jan-20	-14							
A2520	Acceptance of Submissions of SF Steelwork Material	28	04-Feb-20	21-Jan-20	02-Mar-20	17-Feb-20	-14							
A2530	Procurement of SF Steel Material	60	03-Mar-20	18-Feb-20	01-May-20	17-Apr-20	-14							
A6060	Construction of SF Footing and Maintenance Path	52	03-Mar-20	18-Feb-20	07-May-20	22-Apr-20	-12							
Installation of Sliding Gate at Building No. 041 (4A.J)														
A4980	Design for Sliding Gate	44	04-Dec-19 A	23-Sep-20	17-Mar-20	05-Nov-20	233							
A6650	Acceptance for Design of Sliding Gate	91	18-Mar-20	06-Nov-20	16-Jun-20	04-Feb-21	233							
SECTION 1: WORKS OF VERTICAL ACCESS TO THE ROOF OF PCB WITHIN PORTION A (4)														
Vertical Access to the Roof of PCB at Zone C (4.B)														
A3700	Design for Maintenance Access Equipment and Fittings and Walkway at Roof	5	04-Dec-19 A	03-Feb-20	07-Feb-20	07-Feb-20	0							
A3710	Acceptance of the Design for Maintenance Access Equipment and Fittings and Walkway at Roof	3	08-Feb-20	08-Feb-20	10-Feb-20*	10-Feb-20	0							
A3720	Design for Steel Grating at Vertical Access to PCB, the Associated Support and Fixings	65	08-Jan-20 A	23-Feb-20	07-Apr-20	27-Apr-20	20							
A3730	Acceptance of Design for Steel Grating at Vertical Access to PCB, the Associated Support and Fixings	31	08-Apr-20	28-Apr-20	08-May-20	28-May-20	20							
A3750	Steel Prefabrication for the Staircase (include shop drawing)	75	11-Feb-20	11-Feb-20	13-May-20	13-May-20	0							

█ Actual Work ◆ Milestone
█ Remaining Work
█ Critical

**THREE MONTH ROLLING PROGRAMME FOR PHASE 2 AND OTHER WORKS
HKZMB - HONG KONG BOUNDARY CROSSING FACILITIES**

Date	Revision	Checked	A
03-Feb-20	3mth Rolling Programme, updated as of 8 Jan. 2020	ZJ	

HKZMB HK Boundary Crossing Facilities - Phase 2 and Other Works

03-Feb-20

Activity ID	Activity Name	Remaining Duration	Start	Latest Start	Finish	Latest Finish	Total Float	2020						
								Jan	Feb	Mar	Apr	May		
A3760	Plinth Construction	50	08-Feb-20	25-Mar-20	07-Apr-20	28-May-20	39							
Vertical Access to the Roof of PCB at Zone G (4.C)														
A3810	Steel Prefabrication for the Staircase	75	11-Feb-20	11-Feb-20	13-May-20	13-May-20	0							
A3820	Plinth Construction	50	08-Feb-20	25-Mar-20	07-Apr-20	28-May-20	39							
SECTION 1A: IMPROVEMENT WORKS FOR THE EXISTING WATER FEATURES AT PCB WITHIN PORTION A (4.D-W)														
A6220	Acceptance for the Design for Water Leakage Detection System	0	02-Jan-20 A	01-Feb-20	28-Jan-20 A	01-Feb-20								
A6230	Procurement for the Existing Water Features WF1 - 20	20	29-Jan-20 A	03-Feb-20	25-Feb-20	25-Feb-20	0							
A6310	Installation for the Existing Water Features WF1 - 20	80	27-Feb-20	26-Feb-20	05-Jun-20	04-Jun-20	-1							
A6410	Improvement Works for the Existing Water Feature inside Plant Room and MCC Room	80	27-Feb-20	26-Feb-20	05-Jun-20	04-Jun-20	-1							
SECTION 1B: INSTALLATION OF WATERPROOF MEMBRANE FOR THE EXISTING WATER FEATURES (Omission PMI 10)														
A6780	Acceptance for the Material	0	02-Jan-20 A	01-Feb-20	12-Jan-20 A	01-Feb-20								
A6790	Procurement of material	0	13-Jan-20 A	01-Feb-20	29-Jan-20 A	01-Feb-20								
A6810	Installation of Waterproof Membrane at Water features WF1 - 20	0	31-Jan-20 A	01-Feb-20	31-Jan-20 A	01-Feb-20								
A6820	Time Risk Allowance for Installation Works	0	31-Jan-20 A	21-Jun-20	31-Jan-20 A	21-Jun-20								
A6830	T&C	0	31-Jan-20 A	21-Jun-20	31-Jan-20 A	21-Jun-20								
A7280	Section 1B: Installation of Waterproof Membrane for the Existing Water Features at PCB within Portion A (200 days)	0			31-Jan-20 A	21-Jun-20								
SECTION 1C: INSTALLATION OF WATER SKIMMERS, SOLAR REFLECTIVE FILMS AND GLAZED DOORS														
A3910	Installation of Water Skimmers at Water Features WF6 - 15 (4.Y) Omission PMI 10)	0	31-Jan-20 A	21-Jun-20	31-Jan-20 A	21-Jun-20								
A3920	Installation of Solar Reflective Films	100	03-Feb-20	29-Jan-20	04-Jun-20	30-May-20	-4							
A3930	Installation of Glazed Doors and Door Stop (4A.G)	100	03-Feb-20	29-Jan-20	04-Jun-20	30-May-20	-4							
A3940	Supply and Install C&ED Dog Latrine (4A.F)	100	03-Feb-20	29-Jan-20	04-Jun-20	30-May-20	-4							
SECTION 1D: INSTALLATION OF MINOR REMAINING WORKS AT PCB WITHIN PORTION A (4B)														
Civil Items														
A0710	Drainage Works - Storm & Foul Water: CCTV (4B.A)	100	03-Feb-20	29-Jan-20	04-Jun-20	30-May-20	-4							
A0720	Road Works: TTA: Demolition and Re-pave (4B.B)	100	10-Feb-20	05-Feb-20	11-Jun-20	06-Jun-20	-4							
A0730	Paved Footpath: Rectify Paving Block and Cover of the Delivery Hatch and Smoke Vent (4B.C)	100	17-Feb-20	12-Feb-20	18-Jun-20	13-Jun-20	-4							
A0740	Drop Off Deck: Rectify Defects, Stop Leakage and Install a SS Channel and Connecting Drain Pipe (4B.D)	100	24-Feb-20	19-Feb-20	26-Jun-20	20-Jun-20	-4							
A0750	External Footbridges: Removal of Extra Sealant at Movement Joint and Paint (4B.E)	100	24-Feb-20	19-Feb-20	26-Jun-20	20-Jun-20	-4							
A0760	CUE: Rectification of Ground Water Seepage at the Movement Joint Trench (4B.F)	100	24-Feb-20	19-Feb-20	26-Jun-20	20-Jun-20	-4							
ABWF Items (4B.G)														
A0830	Paint Touch-up Remedial Works to the Emblem of C&ED and Alignment Rectification of Character Blocks	100	03-Feb-20	29-Jan-20	04-Jun-20	30-May-20	-4							
A0840	Repair Defective Self-Closing Device of External Facade Glass Doors	100	10-Feb-20	05-Feb-20	11-Jun-20	06-Jun-20	-4							
A0850	Installation of Missing Pins at Smoke vent's Fail-safe Catch	100	17-Feb-20	12-Feb-20	18-Jun-20	13-Jun-20	-4							
A0860	Modification Works to Existing Doors in the PCB	100	24-Feb-20	19-Feb-20	26-Jun-20	20-Jun-20	-4							
A0870	Investigation of Automatic Swing Facade Door and Submission of Report	100	24-Feb-20	19-Feb-20	26-Jun-20	20-Jun-20	-4							
Mechanical, Electrical and Plumbing (MEP) Works (4B.S-W)														
A0910	DCS: Installation of Straining Element for Each of the Two Sea Water ABS (4B.S)	100	03-Feb-20	19-Feb-20	04-Jun-20	20-Jun-20	14							
A0920	Supplement and Installation of 104 nos. MSFD with Air Ducting and Grilles for TAD	100	03-Feb-20	19-Feb-20	04-Jun-20	20-Jun-20	14							
A0930	Interface Testing between PCB SCADA and the MSFDs Microswitches for the 104 nos. of Newly Installed MSFDs of TADs	50	01-Apr-20	22-Apr-20	04-Jun-20	20-Jun-20	14							
A0940	Investigation and Rectification of the Interfacing of Monitoring of the Fire Services Systems	100	03-Feb-20	19-Feb-20	04-Jun-20	20-Jun-20	14							
A0950	Fire Services System: Provide Rectification Program of Faults Signals (288 nos.) in AFA (KD4 achievement)	35	04-Feb-20	03-Feb-20	14-Mar-20	13-Mar-20	-1							
A0960	Fire Services System: Completion of Approx. 30% Rectification of Faults in AFA (KD4 achievement)	35	04-Feb-20	03-Feb-20	14-Mar-20	13-Mar-20	-1							
A0970	Fire Services System: Completion of Remaining Rectification of Faults in AFA	60	16-Mar-20	07-Apr-20	30-May-20	20-Jun-20	18							

█ Actual Work ◆ Milestone
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HKZMB - HONG KONG BOUNDARY CROSSING FACILITIES**

Date	Revision	Checked	A
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03-Feb-20

Activity ID	Activity Name	Remaining Duration	Start	Latest Start	Finish	Latest Finish	Total Float	2020							
								Jan	Feb	Mar	Apr	May			
A0980	Coordination with and Provision of Information to the PCB SCADA	114	04-Feb-20	03-Feb-20	22-Jun-20	20-Jun-20	-1								
A0990	Modification and Testing of the Existing UPS LVSBs and UPS system.	90	03-Feb-20	29-Jan-20	23-May-20	18-May-20	-4								
A4740	Electrical Services: Modification and Lighting Rectification Work	90	03-Feb-20	29-Jan-20	23-May-20	18-May-20	-4								
A4760	Providing Zoning and Proposal of Zoning and T&C of BOH LCS	90	03-Feb-20	29-Jan-20	23-May-20	18-May-20	-4								
A4780	Checking Investigating and Rectifying any Defect of Insulation of Outgoing Circuit of Essential LVSB	90	03-Feb-20	29-Jan-20	23-May-20	18-May-20	-4								
A4800	Checking and Site-investigating, Rectifying and Replacing Defective Existing Lighting FOH LED	90	03-Feb-20	29-Jan-20	23-May-20	18-May-20	-4								
A7310	KD4 Completion of Approx. 30% of Fault Signal Rectification Works (100 days)	0			14-Mar-20*	13-Mar-20	-1							◆ KD4 Completion of Approx. 30% of Fault Signal Rectification	
OTHER IMPROVEMENT WORKS AT PCB															
A0900	Identification of the Number of Faulty Long Lead Items such as Probe Type Detectors Shown in the AFA Panel (Omission)	0	04-Dec-19 A	02-Feb-20	31-Jan-20 A	02-Feb-20									
A6020	Fabrication and Supply of Holding Brackets for Baffle Ceiling Panel	100	03-Feb-20	29-Jan-20	04-Jun-20	30-May-20	-4								
A6030	Modification of Existing Sub-main Power Distribution System for TD's Room in PCB	100	10-Feb-20	05-Feb-20	11-Jun-20	06-Jun-20	-4								
A6040	Supply and Installation of Drip Tray at CUE	100	24-Feb-20	19-Feb-20	26-Jun-20	20-Jun-20	-4								
A7320	KD5 Identification of the Number of Faulty Long Lead Items such as Probe Type Detectors Shown in the AFA Panel (60 days)	0			31-Jan-20 A	02-Feb-20								◆ KD5 Identification of the Number of Faulty Long Lead Items such as Probe Type Detectors Shown in the AF	
SECTION 2A: BUILDING NO. 062 - GENERATOR AND UPS ROOM WITHIN PORTION C (4A.L)															
Generator and UPS Room 062															
A4210	Procurement of Generator	72	04-Dec-19 A	13-Feb-20	30-Apr-20	12-May-20	9								
A4220	Formation & Plate Load Test	25	03-Feb-20	31-Jan-20	02-Mar-20	28-Feb-20	-2								
A4230	Footing Construction	18	03-Mar-20	29-Feb-20	23-Mar-20	20-Mar-20	-2								
A4240	Construction of Wall, Beams, Slab	32	24-Mar-20	21-Mar-20	05-May-20	02-May-20	-2								
SECTION 3: NPTI - REFUSE COLLECTION POINT, PUBLIC TOILET, COVERED WALKWAY & PAVEMENT (6)															
Erection of Hoarding															
A6960	Acceptance of Security Arrangement Proposal	0	01-Jan-20 A	28-Jan-20	03-Feb-20	28-Jan-20	-5								
A6970	Erection of Hoarding	50	03-Feb-20	29-Jan-20	31-Mar-20	26-Mar-20	-4								
Modification of Existing Covered Walkway (6.E)															
A1670	Submission of Design for Covered Walkway	12	04-Dec-19 A	12-Mar-20	14-Feb-20	23-Mar-20	38								
A1680	Acceptance of Submission of Design for Covered Walkway	29	15-Feb-20	24-Mar-20	14-Mar-20	21-Apr-20	38								
A1690	Submission of Shop Drawings	31	15-Mar-20	22-Apr-20	14-Apr-20	22-May-20	38								
A1700	Acceptance of Submission of Shop Drawings	30	15-Apr-20	23-May-20	14-May-20	21-Jun-20	38								
A2540	Footing for Covered Walkway	50	27-Apr-20	22-Apr-20	26-Jun-20	20-Jun-20	-4								
Additional Covered Walkway adjacent to Building 003 (6.C)															
A4400	Shop Drawing & Acceptance	54	04-Dec-19 A	21-Feb-20	06-Apr-20	28-Apr-20	16								
A4410	Demolition Works	24	09-Mar-20	27-Mar-20	06-Apr-20	28-Apr-20	16								
A4420	Footing for Covered Walkway	50	07-Apr-20	29-Apr-20	09-Jun-20	29-Jun-20	16								
Satellite Refuse Collection Point, Building 007 (6.A)															
A1720	Formation/Earthworks	18	01-Apr-20	04-Jun-20	25-Apr-20	24-Jun-20	49								
A1730	Raft Foundation	18	27-Apr-20	26-Jun-20	18-May-20	17-Jul-20	49								
Public Toilet Type 1, Building 003 (6.B)															
A1660	Design for Toilet Partitions	88	04-Dec-19 A	07-Mar-20	30-Apr-20	02-Jun-20	33								
A1710	Acceptance of Design for Toilet Partitions	24	01-May-20	03-Jun-20	24-May-20	26-Jun-20	33								
A1740	Submission of Material for Toilet	29	04-Dec-19 A	25-May-20	02-Mar-20	22-Jun-20	112								
A1770	Acceptance of Material for Toilet	24	03-Mar-20	23-Jun-20	26-Mar-20	16-Jul-20	112								
A1780	Procurement of Materials	75	27-Mar-20	17-Jul-20	09-Jun-20	29-Sep-20	112								
A1790	Formation/Earthworks/Plate Load Test	18	01-Apr-20	27-Mar-20	25-Apr-20	21-Apr-20	-4								
A1800	Raft Foundation	18	27-Apr-20	22-Apr-20	18-May-20	13-May-20	-4								
A2260	Approval of CMS	0			12-Mar-20	01-Sep-20	173							◆ Approval of CMS	
A2270	Delivery of Furniture	48	13-Mar-20	02-Sep-20	13-May-20	30-Oct-20	140								
Drainage, Pavement, Kerbing, Lighting, Marking and Signs (6.F)															
A1410	Demolition of Road Marking	26	03-Feb-20	12-Jun-20	03-Mar-20	14-Jul-20	106								
A1420	Sewerage Pipelaying	75	04-Mar-20	12-Sep-20	05-Jun-20	11-Dec-20	157								
A1620	Drainage & Sewerage, Fresh and Flush Water Main Laying	100	04-Mar-20	15-Jul-20	07-Jul-20	11-Nov-20	106								
SECTION 4: REMOVAL OF WATERMAIN AT THE SKYCITY INTERCHANGE WITHIN PORTION C AND D															

█ Actual Work ◆ Milestone
█ Remaining Work
█ Critical

**THREE MONTH ROLLING PROGRAMME FOR PHASE 2 AND OTHER WORKS
HKZMB - HONG KONG BOUNDARY CROSSING FACILITIES**

Date	Revision	Checked	A
03-Feb-20	3mth Rolling Programme, updated as of 8 Jan. 2020	ZJ	

HKZMB HK Boundary Crossing Facilities - Phase 2 and Other Works

03-Feb-20

Activity ID	Activity Name	Remaining Duration	Start	Latest Start	Finish	Latest Finish	Total Float	2020						
								Jan	Feb	Mar	Apr	May		
A3610	Submission of TTA	27	04-Dec-19 A	04-Feb-20	29-Feb-20	01-Mar-20	1							
A3650	Acceptance of TTA	28	01-Mar-20	02-Mar-20	28-Mar-20	29-Mar-20	1							
A4040	Preparation Works for Implementation of TTA	100	30-Mar-20	30-Mar-20	01-Aug-20	01-Aug-20	0							
A4050	Liaise with AAHK for Site Access	100	30-Mar-20	30-Mar-20	01-Aug-20	01-Aug-20	0							
A4060	Liaise with HyD & WSD for the Road Permit, Removed Details	100	30-Mar-20	30-Mar-20	01-Aug-20	01-Aug-20	0							
SECTION 5: REMAINING WORKS														
Erection of Hoarding														
A2510	Erection of Hoarding (incl. removal of plant material and site clearance)	37	13-Feb-20	10-Feb-20	26-Mar-20	23-Mar-20	-3							
External Works at Plaza														
A1510	Site Formation	75	27-Mar-20	17-Apr-20	30-Jun-20	17-Jul-20	14							
Design, Design Acceptance & Procurement for Kiosks														
A1120	Design for Window System	3	04-Dec-19 A	15-Feb-20	05-Feb-20	17-Feb-20	12							
A1130	Acceptance of Design for Window System	30	06-Feb-20	18-Feb-20	06-Mar-20	18-Mar-20	12							
A1310	Design for Metal Roofing System	3	04-Dec-19 A	15-Feb-20	05-Feb-20	17-Feb-20	12							
A1320	Acceptance of Design for Metal Roofing System	30	06-Feb-20	18-Feb-20	06-Mar-20	18-Mar-20	12							
A7110	Procurement of Steelwork/Glazing/ABWF/E&M Material	180	07-Mar-20	19-Mar-20	14-Oct-20	27-Oct-20	10							
A7120	Procurement of Y-Junction	200	07-Mar-20	29-May-20	07-Nov-20	26-Jan-21	65							
Inbound: 11 No. of Private Car Kiosks between 027/028														
Builder Works (5.A)														
A1010	Formation and Demolishment of Existing Slab and Associated Works (FS Hoarding)	75	27-Mar-20	24-Mar-20	30-Jun-20	26-Jun-20	-3							
A1050	Construction of Base Slab, RC Wall and Roof at Kiosks	144	30-Mar-20	20-Apr-20	22-Sep-20	10-Oct-20	14							
E&M Works														
A1120-10	8.1.2.0-Install Concealed Conduits at Base Slabs for AVCSS (027/028)	75	30-Mar-20	26-Mar-20	03-Jul-20	29-Jun-20	-3							
A1120-11	8.1.2.0-Install Concealed Conduits/EDU Mount at RS Wall and Conduits at Roof of Kiosk for AVCSS (027/028)	144	31-Mar-20	12-May-20	23-Sep-20	02-Nov-20	31							
Outbound: 11 No. of Private Car Kiosks between 029/030														
Builder's Works (5.A)														
A1200	Formation and Demolishment of Existing Slab and Associated Works	75	27-Mar-20	24-Mar-20	30-Jun-20	26-Jun-20	-3							
A1240	Construction of Base Slab, RC Wall and Roof at Kiosks	144	30-Mar-20	20-Apr-20	22-Sep-20	10-Oct-20	14							
E&M Works														
A1310-10	8.1.2.0-Install Concealed Conduits at Base Slabs for AVCSS (029/030)	75	30-Mar-20	26-Mar-20	03-Jul-20	29-Jun-20	-3							
A1310-11	8.1.2.0-Install Concealed Conduits/EDU Mount at RS Wall and Conduits at Roof of Kiosk for AVCSS (029/030)	144	31-Mar-20	12-May-20	23-Sep-20	02-Nov-20	31							
Observation Guard Booths, Building 002-1														
A1810	Liaison with Relevant Party	51	04-Dec-19 A	29-Nov-20	24-Mar-20	18-Jan-21	300							
A1820	Demolition of Existing Guard Booth	50	27-Mar-20	19-Jan-21	30-May-20	20-Mar-21	241							
SPTI Stage 1														
A2600	Liaison with Bus Operators for Site Possession and Relocation of Office	11	04-Dec-19 A	05-Nov-19	13-Feb-20	15-Nov-19	-90							
A2620	TTA/Hoarding for Stage 1	36	14-Feb-20	16-Mar-21	26-Mar-20	29-Apr-21	322							
A2630	Site Formation Works	48	27-Mar-20	30-Apr-21	28-May-20	28-Jun-21	322							
SPTI Stage 1A (3rd Lane)														
A7610	TTA/Hoarding for Stage 1	12	14-Feb-20	16-Nov-19	27-Feb-20	29-Nov-19	-71							
A7620	Remove E&M System	24	28-Feb-20	30-Nov-19	26-Mar-20	30-Dec-19	-71							
A7630	Demolish Existing Covered Walkway	24	27-Mar-20	31-Dec-19	28-Apr-20	31-Jan-20	-71							
A7640	Site Formation Works & Demolish Existing Drainage & Footing	12	29-Apr-20	01-Feb-20	13-May-20	14-Feb-20	-71							
Landscape Works (2)														
A4150	Import CDG for Soilmix & Stockpile	274	02-May-20	02-May-20	31-Mar-21	31-Mar-21	0							

█ Actual Work ◆ Milestone
█ Remaining Work
█ Critical

**THREE MONTH ROLLING PROGRAMME FOR PHASE 2 AND OTHER WORKS
HKZMB - HONG KONG BOUNDARY CROSSING FACILITIES**

Date	Revision	Checked	A
03-Feb-20	3mth Rolling Programme, updated as of 8 Jan. 2020	ZJ	

HKZMB HK Boundary Crossing Facilities - Phase 2 and Other Works

08-Jul-20

Activity ID	Activity Name	Remaining Duration	Start	Finish	Total Float	2020				
						Jun	Jul	Aug	Sep	Oct
3mth Rolling Programme for HKZMB Phase 2 and Other Works (HY/2019/01)										
CONTRACT DATES										
Key Date										
A0110	KD1: Replacement of Recess Cover at N/S PTI within Portion C (200 days), P.3	0		21-Jun-20 A			◆ KD1: Replacement of Recess Cover at N/S PTI within Portion C (200 days), P.3			
A0130	KD2 Completion of Security Measure at Existing Gate at South-west of PCB (200 days), P.3	0		19-Jun-20 A			◆ KD2 Completion of Security Measure at Existing Gate at South-west of PCB (200 days), P.3			
A0140	KD3 Completion of Security Fence (200 days), P.4	0		21-Jun-20 A			◆ KD3 Completion of Security Fence (200 days), P.4			
Sectional Completion										
A0210	Section 1: Works of Vertical Access to Roof of PCB within Portion A (270 days) P.4	0		10-Sep-20*	-11					◆ Section 1: Works of Vertical Access to Ro
A0220	Section 1A: Improvement Works for the Existing Water Features at PCB within Portion A (200 Days) P.4	0		20-Jun-20 A			◆ Section 1A: Improvement Works for the Existing Water Features at PCB within Portion A (200 Days) P.4			
A0230	Section 1B: Installation of Waterproof Membrane for the Existing Water Features at PCB within Portion A (200 days)	0		21-Jun-20 A			◆ Section 1B: Installation of Waterproof Membrane for the Existing Water Features at PCB within Portion A (200 days)			
A0240	Section 1C: Installation of Water Skimmers, C&ED Dog Latrine, Solar Reflectives Films and Glazed Doors (200 days) P.5	0		21-Jun-20 A			◆ Section 1C: Installation of Water Skimmers, C&ED Dog Latrine, Solar Reflectives Films and Glazed Doors (200 days) P.5			
A0250	Section 1D: Installation of Minor Remaining Works at PCB within Portion A (200 days) P.5	0		20-Jun-20 A			◆ Section 1D: Installation of Minor Remaining Works at PCB within Portion A (200 days) P.5			
A0270	Section 2A: Works of Building No. 062 - Generator and UPS Room (230 days) P.6	0		21-Jul-20*	0					◆ Section 2A: Works of Building No. 062 - Generator and UPS Room (230 days) P.6
SUBMISSIONS										
A6180	Acceptance of Concrete Mix	0	04-May-20 A	03-Jun-20 A						
CONTRACTOR'S DESIGN										
A4945	Acceptance of Design for Skylight	0	30-May-20 A	12-Jun-20 A						
A4951	Acceptance of Design for BS & ELV Items (062)	0	17-Apr-20 A	17-Jun-20 A						
A4951A	Design for BS & ELV Items (SPTI)	13	01-May-20 A	15-Jul-20	926					
A4951B	Acceptance of Design for BS & ELV Items (SPTI)	46	03-Jul-20 A	17-Aug-20	926					
A4952	Design for BS & ELV Items (002)	52	04-Dec-19 A	01-Sep-20	712					
A4953	Acceptance of Design for BS & ELV Items (002)	31	02-Sep-20	02-Oct-20	880					
A4954	Design for BS & ELV Items (003)	10	04-Dec-19 A	14-Jul-20	769					
A4955	Acceptance of Design for BS & ELV Items (003)	14	15-Jul-20	28-Jul-20	946					
A4956	Design for BS & ELV Items (007)	0	04-Dec-19 A	30-Jun-20 A						
A4957	Acceptance of Design for BS & ELV Items (007)	10	01-Jul-20 A	12-Jul-20	962					
A4958	Design for BS & ELV Items (Kiosks)	101	04-Dec-19 A	31-Oct-20	678					
A5020	Design for Public Address (PA) System	13	04-Dec-19 A	15-Jul-20	926					
A5025	Acceptance of Design for Public Address (PA) System	46	19-Jun-20 A	17-Aug-20	926					
A5030	Design for Access Control and Security Alarm (ACS)	13	04-Dec-19 A	15-Jul-20	945					
A5035	Acceptance of Design for Access Control and Security Alarm (ACS)	14	16-Jul-20	29-Jul-20	945					
A5040	Design for Closed Circuit Television (CCTV) System	13	04-Dec-19 A	15-Jul-20	926					
A5045	Acceptance of Design for Closed Circuit Television (CCTV) System	46	17-Jun-20 A	17-Aug-20	926					
A5080	Design for Coach Parking Information System (CPIS)	11	04-Dec-19 A	13-Jul-20	926					
A5085	Acceptance of Design for Coach Parking Information System (CPIS)	46	17-Jun-20 A	17-Aug-20	926					
A5100	Acceptance of Design for Island Wide SCADA	27	11-Feb-20 A	29-Jul-20	945					

■ Actual Work ◆ Milestone
■ Remaining Work
■ Critical

**THREE MONTH ROLLING PROGRAMME FOR PHASE 2 AND OTHER WORKS
HKZMB - HONG KONG BOUNDARY CROSSING FACILITIES**

Date	Revision	Checked	A...
08-Jul-20	3mth Rolling Programme, Jun. - Aug. 2020	ZJ	

Activity ID	Activity Name	Remaining Duration	Start	Finish	Total Float	2020				
						Jun	Jul	Aug	Sep	Oct
REFINEMENT WORKS AT HKP (4A)										
Installation of Vehicle Barrier Gate at Existing Vehicle Kiosks (4A.B)										
A4340	4A.2.1.1-Condition Survey & Design of Barrier Gate and Gate Control	0	03-Feb-20 A	15-Jun-20 A		█				
A4342	4A.2.1.1A-Approval of Design - Barrier Gate and Gate Control (by Engineer)	7	16-Jun-20 A	10-Jul-20	16		█			
A4345-1	4A.2.1.2.1-Procurement and Delivery of Barrier Gate - Batch 1 (24 nos)	90	11-Jul-20	27-Oct-20	16			█		
Provision of Security Measures at Existing Gate at South-west of PCB (4A.C) (KD2)										
A6640	T&C	0	03-Jun-20 A	19-Jun-20 A		█				
A7230	KD2 Completion of Security Measure at Existing Gate at South-west of PCB (200 days)	0		19-Jun-20 A					◆	
Replacement of Recess Type Cover for Manhole/Drawpit/Catchpit (4A.E) (KD1)										
A6080	Installation of Recess Cover in SPTI	0	30-Apr-20 A	29-Jun-20 A		█				
A6090	Installation of Recess Cover in NPTI	0	30-Apr-20 A	20-Jun-20 A		█				
A6610	Time Risk Allowance for Provision of Security Measure (KD1 achievement)	0	21-Jun-20 A	21-Jun-20 A						
A7240	KD1: Replacement of Recess Cover at N/S PTI within Portion C (200 days)	0		21-Jun-20 A					◆	
Installation of New Security Fence (4A.D)(KD3)										
A6070	Installation of SF Steelwork	13	02-Jun-20 A	17-Jul-20	-29	█				
A6620	Time Risk Allowance for Installation Works	4	18-Jul-20	22-Jul-20	-29		█			
A6630	T&C	4	23-Jul-20	27-Jul-20	-29		█			
A7250	KD3 Completion of Security Fence (200 days)	0		27-Jul-20*	-36				◆	
Construction of Additional Drains at Vehicle Inspection Pit Near Building No. 023 (4A.K)										
A4360	Additional Drainage Works	27	03-Jun-20 A	03-Aug-20	23	█				
Installation of Sliding Gate at Building No. 041 (4A.J)										
A6650	Acceptance for Design of Sliding Gate	28	02-May-20 A	30-Jul-20	189	█				
A6660	Procurement of Sliding Gate	91	31-Jul-20	29-Oct-20	189			█		
SECTION 1: WORKS OF VERTICAL ACCESS TO THE ROOF OF PCB WITHIN PORTION A (4)										
Vertical Access to the Roof of PCB at Zone C (4.B)										
A3750	Steel Prefabrication for the Staircase (include shop drawing)	8	01-Jun-20 A	11-Jul-20	-9	█				
A3760	Plinth Construction	0	27-Apr-20 A	12-Jun-20 A		█				
A3770	Site Delivery and Assembly	5	12-Jul-20	16-Jul-20	-11		█			
A3780	Installation of the Steel Staircase	28	17-Jul-20	18-Aug-20	-10		█			
A3790	Install Additional Cleansing Water System	20	19-Aug-20	10-Sep-20	-10			█		
A3800	Install Power Socket	20	19-Aug-20	10-Sep-20	-10			█		
Vertical Access to the Roof of PCB at Zone G (4.C)										
A3810	Steel Prefabrication for the Staircase	9	01-Jun-20 A	13-Jul-20	-9	█				
A3820	Plinth Construction	0	27-Apr-20 A	12-Jun-20 A		█				
A3830	Site Delivery and Assembly	3	14-Jul-20	16-Jul-20	-11		█			
A3840	Installation of the Steel Staircase	28	17-Jul-20	18-Aug-20	-10		█			
A3890	Install Addition Cleansing Water System	20	19-Aug-20	10-Sep-20	-10			█		
A3900	Install Power Socket	20	19-Aug-20	10-Sep-20	-10			█		
Existing Temporary Access Scaffold Tower at Zone F (4.A)										
A4300	Maintenance of the Existing Temporary Access Scaffold Tower at Zone F	40	04-Dec-19 A	18-Aug-20	0	█				
A4310	Demolition of the Existing Temporary Access Scaffold Tower at Zone F	10	19-Aug-20	29-Aug-20	0			█		
T&C										
A6140	T&C	24	14-Aug-20	10-Sep-20	-10			█		
A6150	TPIDC Inspection & Approval	21	18-Aug-20	10-Sep-20	-10			█		
A6160	Completion of Section 1: Works of Vertical Access to Roof of PCB within Portion A (270 days)	0		10-Sep-20	-10				◆	

█ Actual Work ◆ Milestone
█ Remaining Work
█ Critical

**THREE MONTH ROLLING PROGRAMME FOR PHASE 2 AND OTHER WORKS
HKZMB - HONG KONG BOUNDARY CROSSING FACILITIES**

Date	Revision	Checked	A...
08-Jul-20	3mth Rolling Programme, Jun. - Aug. 2020	ZJ	

Activity ID	Activity Name	Remaining Duration	Start	Finish	Total Float	2020				
						Jun	Jul	Aug	Sep	Oct
SECTION 1A: IMPROVEMENT WORKS FOR THE EXISTING WATER FEATURES AT PCB WITHIN PORTION A (4.D-W)										
A6410	Improvement Works for the Existing Water Feature inside Plant Room and MCC Room	0	09-Apr-20 A	04-Jun-20 A		◆ Section 1A: Improvement Works for the Existing Water Features at PCB within Portion A (200 Days)				
A6750	Time Risk Allowance for Installation Works	0	05-Jun-20 A	11-Jun-20 A						
A6760	T&C	0	12-Jun-20 A	20-Jun-20 A						
A7270	Section 1A: Improvement Works for the Existing Water Features at PCB within Portion A (200 Days)	0		20-Jun-20 A						
SECTION 1C: INSTALLATION OF WATER SKIMMERS, SOLAR REFLECTIVE FILMS AND GLAZED DOORS										
A6840	Time Risk Allowance for Installation	0	01-Jun-20 A	20-Jun-20 A		◆ Section 1C: Installation of Water Skimmers, C&ED Dog Latrine, Solar Reflectives Films and Glazed Doors (200 days)				
A6850	Handing over the Completed Minor Works to the Maintenance Authority	0	20-Jun-20 A	20-Jun-20 A						
A7290	Section 1C: Installation of Water Skimmers, C&ED Dog Latrine, Solar Reflectives Films and Glazed Doors (200 days)	0		21-Jun-20 A						
SECTION 1D: INSTALLATION OF MINOR REMAINING WORKS AT PCB WITHIN PORTION A (4B)										
Mechanical, Electrical and Plumbing (MEP) Works (4B.S-W)										
A6000	Time for Risk Allowance	0	27-May-20 A	20-Jun-20 A		◆ Completion of Minor Remaining Works				
A6870	T&C and Production of As-built Drawings	0	15-Jun-20 A	20-Jun-20 A						
A6910A	Completion of Minor Remaining Works	0		20-Jun-20 A						
OTHER IMPROVEMENT WORKS AT PCB										
A6020	Fabrication and Supply of Holding Brackets for Baffle Ceiling Panel	0	03-Apr-20 A	03-Jul-20	426					
A6030	Modification of Existing Sub-main Power Distribution System for TD's Room in PCB	0	15-Apr-20 A	20-Jun-20 A						
Completion of Section 1D										
A7300	Section 1D: Installation of Minor Remaining Works at PCB within Portion A (200 days)	0		20-Jun-20 A		◆ Section 1D: Installation of Minor Remaining Works at PCB within Portion A (200 days)				
SECTION 2: IRRIGATION SYSTEM AT SLOPES OF NPTI WITHIN PORTION B (3)										
Design and Design Acceptance										
A6460	Design for Irrigation System (NPTI)	13	04-Dec-19 A	15-Jul-20	0					
A6470	Acceptance of the Design for Irrigation System (NPTI)	47	16-Jul-20	31-Aug-20	0					
A6475	Liaison with WSD	47	16-Jul-20	31-Aug-20	140					
A6480	Submission of Material	29	04-Dec-19 A	31-Jul-20	1					
A6890	Acceptance of Submission of Material	29	16-Jun-20 A	30-Aug-20	1					
A7140	Procurement of Material	73	01-Sep-20	12-Nov-20	0					
SECTION 2A: BUILDING NO. 062 - GENERATOR AND UPS ROOM WITHIN PORTION C (4A.L)										
Generator and UPS Room 062										
A4210	Procurement of Generator	0	04-Dec-19 A	30-Jun-20 A						
A4250	Installation of Lifting Beams	0	30-May-20 A	13-Jun-20 A						
A4252	Waterproofing Roof	0	01-Jun-20 A	30-Jun-20 A						
A4260	BS Installation	7	02-Jun-20 A	10-Jul-20	0					
A4270	ABWF Installation (by CHEC)	16	06-Jun-20 A	21-Jul-20	0					
A4280	Generator Installation	7	15-Jun-20 A	10-Jul-20	9					
A4281	UPS and Panel Installation	0	30-May-20 A	19-Jun-20 A						
A4282	SCADA Installation Works	0	23-Jun-20 A	26-Jun-20 A						
A4283	SCADA Interface with HY/2017/10	10	10-Jul-20	21-Jul-20	0					
A4284	Power Interface with TCSS contractor	10	10-Jul-20	21-Jul-20	0					

█ Actual Work ◆ Milestone
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HKZMB - HONG KONG BOUNDARY CROSSING FACILITIES**

Date	Revision	Checked	A...
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HKZMB HK Boundary Crossing Facilities - Phase 2 and Other Works

08-Jul-20

Activity ID	Activity Name	Remaining Duration	Start	Finish	Total Float	2020				
						Jun	Jul	Aug	Sep	Oct
A4288	Relocation of cutout fuse/New CLP Pillar box by CLP (by CHEC)	0	01-Feb-20 A	19-Jun-20 A		[Gantt bar: Jun]				
A4290	External Cable Duct Installation (by CHEC)	0	01-Jun-20 A	19-Jun-20 A		[Gantt bar: Jun]				
A6930	T&C and Power On	16	20-Jun-20 A	21-Jul-20	0	[Gantt bar: Jun-Jul, Critical]				
A6940	CLP Inspection & Approval	0	08-Jun-20 A	19-Jun-20 A		[Gantt bar: Jun]				
A7500	Section 2A: Works of Building No. 062 - Generator and UPS Room (230 days)	0		21-Jul-20*	0	◆ Section 2A: Works of Building No. 062 - Generator and UPS Room (230 days)				
SECTION 3: NPTI - REFUSE COLLECTION POINT, PUBLIC TOILET, COVERED WALKWAY & PAVEMENT (6)										
Modification of Existing Covered Walkway (6.E)										
A1690	Submission of Shop Drawings	0	30-May-20 A	29-Jun-20 A		[Gantt bar: Jun]				
A1700	Acceptance of Submission of Shop Drawings	27	30-Jun-20 A	29-Jul-20	-38	[Gantt bar: Jul, Critical]				
A2540	Footing for Covered Walkway	42	22-Jun-20 A	20-Aug-20	-50	[Gantt bar: Jun-Aug, Critical]				
A2550	Ducting at Footpath	75	21-Aug-20	19-Nov-20	-25	[Gantt bar: Aug-Nov, Critical]				
A2560	Steel prefabrication	100	21-Aug-20	18-Dec-20	-50	[Gantt bar: Aug-Dec, Critical]				
Additional Covered Walkway adjacent to Building 003 (6.C)										
A4420	Footing for Covered Walkway	24	01-Jun-20 A	30-Jul-20	-26	[Gantt bar: Jun-Jul, Critical]				
A4430	Drainage & Ducting at Footpath	75	31-Jul-20	29-Oct-20	-1	[Gantt bar: Jul-Oct, Critical]				
A4440	Steel prefabrication	100	31-Jul-20	27-Nov-20	-26	[Gantt bar: Jul-Nov, Critical]				
Satellite Refuse Collection Point, Building 007 (6.A)										
A1720	Formation/Earthworks	0	01-Jun-20 A	20-Jun-20 A		[Gantt bar: Jun]				
A1730	Raft Foundation	10	22-Jun-20 A	14-Jul-20	3	[Gantt bar: Jun-Jul]				
A1750	Walls and Roof	24	15-Jul-20	11-Aug-20	3	[Gantt bar: Jul-Aug]				
A1760	Wall Finishing	24	12-Aug-20	08-Sep-20	21	[Gantt bar: Aug-Sep]				
A3150	Doors (3 Nos. of Metal Doors)	12	09-Sep-20	22-Sep-20	21	[Gantt bar: Sep]				
A3160	Metal Works (1 No. of Cat Ladder, 1 No. of Louvre, 1 No. of AP)	21	23-Sep-20	19-Oct-20	21	[Gantt bar: Sep-Oct]				
A3230	Drainage	24	12-Aug-20	08-Sep-20	21	[Gantt bar: Aug-Sep]				
A3240	Floor & Roof Finishing	21	09-Sep-20	05-Oct-20	21	[Gantt bar: Sep-Oct]				
A3260	BS & E&M Works	150	12-Aug-20	09-Feb-21	3	[Gantt bar: Aug-Feb, Critical]				
A3270	WWO542 & WWO46 Part 1-3 Submission	15	12-Jun-20 A	20-Jul-20	3	[Gantt bar: Jun-Jul]				
A3280	Cable ducting installation (from PU-PB-01 to building 007)	38	21-Jul-20	02-Sep-20	3	[Gantt bar: Jul-Sep]				
A3280A	Power cable laying and submission of WR1A	9	03-Sep-20	12-Sep-20	3	[Gantt bar: Sep]				
A3280B	T&C	122	14-Sep-20	09-Feb-21	3	[Gantt bar: Sep-Feb, Critical]				
Public Toilet Type 1, Building 003 (6.B)										
A1710	Acceptance of Design for Toilet Partitions	0	01-Jun-20 A	24-Jun-20 A		[Gantt bar: Jun]				
A1770	Acceptance of Material for Toilet	0	01-Jun-20 A	24-Jun-20 A		[Gantt bar: Jun]				
A1780	Procurement of Materials	67	25-Jun-20 A	07-Sep-20	22	[Gantt bar: Jun-Sep, Critical]				
A1790	Formation/Earthworks/Plate Load Test	0	01-Jun-20 A	20-Jun-20 A		[Gantt bar: Jun]				
A1800	Raft Foundation	10	22-Jun-20 A	14-Jul-20	-50	[Gantt bar: Jun-Jul, Critical]				
A2110	Walls	12	15-Jul-20	28-Jul-20	-28	[Gantt bar: Jul, Critical]				
A2120	Roof Slab & Beams	12	29-Jul-20	11-Aug-20	-28	[Gantt bar: Jul-Aug, Critical]				
A2130	UG Drainage	12	12-Aug-20	25-Aug-20	24	[Gantt bar: Aug]				
A2140	Floor Screeding	6	26-Aug-20	01-Sep-20	24	[Gantt bar: Aug-Sep]				
A2150	Water Proofing Works	12	02-Sep-20	15-Sep-20	36	[Gantt bar: Sep]				
A2170	Wall Finishing (with Furring Walls)	24	16-Sep-20	15-Oct-20	36	[Gantt bar: Sep-Oct]				
A2190	Doors (7 Nos. of Metal Doors)	12	08-Sep-20	21-Sep-20	19	[Gantt bar: Sep]				
A2210	Metal Works (1 No. of Cat Ladder, 1 No. of Louvre, 1 No. of Ap)	12	22-Sep-20	07-Oct-20	19	[Gantt bar: Sep-Oct]				
A2260	Approval of CMS	0		20-Jun-20 A		◆ Approval of CMS				

█ Actual Work ◆ Milestone
█ Remaining Work
█ Critical

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HKZMB - HONG KONG BOUNDARY CROSSING FACILITIES**

Date	Revision	Checked	A...
08-Jul-20	3mth Rolling Programme, Jun. - Aug. 2020	ZJ	

HKZMB HK Boundary Crossing Facilities - Phase 2 and Other Works

08-Jul-20

Activity ID	Activity Name	Remaining Duration	Start	Finish	Total Float	2020				
						Jun	Jul	Aug	Sep	Oct
A2270	Delivery of Furniture	40	22-Jun-20 A	18-Aug-20	60					
A3379	WWO542 & WWO46 Part 1-3 Submission	30	08-Jul-20	11-Aug-20	-28					
A3380A	Concealed conduit work and cabling works	61	12-Aug-20	23-Oct-20	-28					
A3380B	BS Installation (above ceiling area)	50	23-Sep-20	23-Nov-20	-28					
Drainage, Pavement, Kerbing, Lighting, Marking and Signs (6.F)										
A1420	Sewerage Pipelaying	30	03-Apr-20 A	06-Aug-20	106					
SECTION 4: REMOVAL OF WATERMAIN AT THE SKYCITY INTERCHANGE WITHIN PORTION C AND D										
A3610	Submission of TTA	0	04-Dec-19 A	30-Jun-20 A						
A3650	Acceptance of TTA	26	01-Jul-20 A	28-Jul-20	0					
A4040	Preparation Works for Implementation of TTA (Release TTA by AA Contractor on 25.8.2020)	100	29-Jul-20	25-Nov-20	0					
A4050	Liaise with AAHK for Site Access	100	29-Jul-20	25-Nov-20	0					
A4060	Liaise with HyD & WSD for the Road Permit, Removed Details	100	29-Jul-20	25-Nov-20	0					
A4080	Removal of Watermain at Skycity Interchange, Stage 1 (Inside Existing TTA of AA contractor)	0	09-Apr-20 A	30-Jun-20 A						
SECTION 5: REMAINING WORKS										
External Works at Plaza										
A1510	Site Formation	5	23-Mar-20 A	08-Jul-20	-58					
A1520	Additional Drainage Works	127	03-Jun-20 A	01-Dec-20	-26					
A1530	Additional Ducting, Drawpits & Utilities and Civil Provisions Works to Facilitate E&M Installations	145	30-Sep-20	27-Mar-21	-26					
Design, Design Acceptance & Procurement for Kiosks										
A1120	Design for Window System	0	03-Apr-20 A	15-Jun-20 A						
A1130	Acceptance of Design for Window System	13	16-Jun-20 A	15-Jul-20	861					
A1310	Design for Metal Roofing System	0	03-Apr-20 A	03-Jun-20 A						
A1320	Acceptance of Design for Metal Roofing System	0	03-May-20 A	27-Jun-20 A						
A1320A	Design for Block Wall	6	17-Apr-20 A	08-Jul-20	941					
A1320B	Acceptance of Design of Block Wall	25	09-Jul-20	02-Aug-20	941					
A7110	Procurement of Steelwork/Glazing/ABWF/E&M Material	2	07-Apr-20 A	04-Jul-20	-42					
A7850	Material Submission for Windows	70	16-Jul-20	23-Sep-20	861					
A7860	Material Submission for Doors	62	21-Aug-20	21-Oct-20	861					
A7870	Material Submission for Cladding	69	31-Jul-20	07-Oct-20	875					
Structural Steelworks										
A1000C	Fabrication for Short Column + Ring Beam	63	18-Jun-20 A	14-Sep-20	567					
A1000D	Fabrication for Y-Junction Cladding	77	23-Jun-20 A	30-Sep-20	567					
A1000E	Fabrication for Y-junctions & Roof Beams	123	03-Sep-20	30-Jan-21	567					
Drainage Works										
A7880	Exposing of Existing DI drain outlet from CUE	0	08-Jun-20 A	11-Jun-20 A						
A7890	Manholes construction	13	12-Jun-20 A	17-Jul-20	199					
A7900	DI drain pipes installation	13	22-Jun-20 A	17-Jul-20	199					
A7910	Conc. pipelines installation	51	02-Jul-20 A	31-Aug-20	199					
A7920	Test of Pipelines	45	29-Jun-20 A	24-Aug-20	199					
A7930	Backfilling to sub-base bottom formation	59	03-Jul-20 A	09-Sep-20	199					

█ Actual Work ◆ Milestone
█ Remaining Work
█ Critical

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HKZMB - HONG KONG BOUNDARY CROSSING FACILITIES**

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HKZMB HK Boundary Crossing Facilities - Phase 2 and Other Works

08-Jul-20

Activity ID	Activity Name	Remaining Duration	Start	Finish	Total Float	2020				
						Jun	Jul	Aug	Sep	Oct
A7940	Surface channels, conc drain pipe & catchpits	19	12-Jun-20 A	24-Jul-20	359					
A7950	Demolition of existing channels	48	01-Sep-20	29-Oct-20	327					
A7960	Deposition of sub-base	202	01-Aug-20	07-Apr-21	199					
Relocation of Existing CCTV										
A8010	TMLG meeting for TTA	0	11-Jun-20 A	12-Jun-20 A						
A8020	RA application	7	16-Jun-20 A	10-Jul-20	80					
A8030	Implementation of TTA	1	13-Jul-20	13-Jul-20	80					
A8040	Excavation & blinding for footing	8	14-Jul-20	22-Jul-20	80					
A8050	Provision of temp CCTV	11	13-Jul-20	24-Jul-20	82					
A8060	Switch off & disconnection of existing CCTV	10	16-Jul-20	27-Jul-20	82					
A8070	Construction/delivery of footing to new location	5	23-Jul-20	28-Jul-20	81					
A8080	Ducting & drawpits/earthpits installation	9	20-Jul-20	29-Jul-20	80					
A8090	Installation of CCTV at new location	8	30-Jul-20	07-Aug-20	80					
A8100	T&C	11	03-Aug-20	14-Aug-20	83					
A8110	Backfilling & reinstatement of ground	8	10-Aug-20	18-Aug-20	80					
Relocation of Existing VTS/VID										
A8140	Ducting & drawpits/earthpits installation	0	08-Jun-20 A	15-Jun-20 A						
A8150	Excavation & blinding for footing	0	16-Jun-20 A	18-Jun-20 A						
A8170	Switch off & disconnection of VTS/VID	0	19-Jun-20 A	22-Jun-20 A						
A8180	Relocation of footing	0	23-Jun-20 A	23-Jun-20 A						
A8200	Re-assemble & re-connection of VTS/VID	0	24-Jun-20 A	26-Jun-20 A						
A8210	T&C	0	27-Jun-20 A	02-Jul-20 A						
A8220	Backfilling & reinstatement of ground	0	27-Jun-20 A	03-Jul-20 A						
Inbound: 11 No. of Private Car Kiosks between 027/028										
Builder Works (5.A)										
A1010	Formation and Demolishment of Existing Slab and Associated Works (FS Hoarding)	19	23-Mar-20 A	24-Jul-20	18					
A1010A	Exposed Remaining Breakout Slab for Construction	0	01-Jun-20 A	03-Jul-20 A						
A1010B	Joint Formation /Drill and Fix Rebar	19	08-Jun-20 A	24-Jul-20	37					
A1010C	Formwork, Steel Fixing and Concrete	70	06-Jul-20	24-Sep-20	48					
A1030	Short Columns (22 nos.) Erection	77	04-Sep-20	05-Dec-20	-36					
A1040	Erection of Ring Beams (11 Nos.)	124	26-Sep-20	27-Feb-21	-36					
E&M Works										
A1120-10	8.1.2.0-Install Concealed Conduits at Base Slabs for AVCSS (027/028)	49	01-Jun-20 A	28-Aug-20	306					
A1120-60	8.1.3 - System Configuration of AVCSS	26	03-Jun-20 A	01-Aug-20	257					
A1120-70	8.1.4-Complete Training, SAT (exclude ODB) (12 AVCSS Kiosks at 027/028)	58	03-Aug-20	10-Oct-20	257					
A1120-80	8.1.5-Preparation of O&M Manual and Spare Parts	58	03-Aug-20	10-Oct-20	257					
A1130-10	8.1.7-D1-TTA for OPT (027/028)	30	01-Sep-20	07-Oct-20	260					
Outbound: 11 No. of Private Car Kiosks between 029/030										
Builder's Works (5.A)										
A1200	Formation and Demolishment of Existing Slab and Associated Works	19	03-Apr-20 A	24-Jul-20	18					
A1200A	Exposed Remaining Breakout Slab for Construction	0	01-Jun-20 A	03-Jul-20 A						
A1200B	Joint Formation /Drill and Fix Rebar	19	08-Jun-20 A	24-Jul-20	48					
A1200C	Formwork, Steel Fixing and Concrete	70	06-Jul-20	24-Sep-20	48					
A1220	Short Columns (22 nos.) Erection	77	04-Sep-20	05-Dec-20	-36					
A1230	Erection of Ring Beams (11 Nos.)	124	26-Sep-20	27-Feb-21	-36					

Actual Work ◆ Milestone
 Remaining Work
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HKZMB HK Boundary Crossing Facilities - Phase 2 and Other Works

08-Jul-20

Activity ID	Activity Name	Remaining Duration	Start	Finish	Total Float	2020				
						Jun	Jul	Aug	Sep	Oct
E&M Works										
A1310-10	8.1.2.0-Install Concealed Conduits at Base Slabs for AVCSS (029/030)	49	01-Jun-20 A	28-Aug-20	306					
A1310-60	8.1.3 - System Configuration of AVCSS	26	03-Jun-20 A	01-Aug-20	257					
A1310-70	8.1.4-Complete Training, SAT (exclude ODB) (12 AVCSS Kiosks at 029/030)	58	03-Aug-20	10-Oct-20	257					
A1310-80	8.1.5-Preparation of O&M Manual and Spare Parts	58	03-Aug-20	10-Oct-20	257					
A1320-10	8.1.7-D1-TTA for OPT (029/030)	30	01-Sep-20	07-Oct-20	260					
Observation Guard Booths, Building 002										
A1820	Demolition of Existing Guard Booth	0	02-May-20 A	06-Jun-20 A						
A1960	Formation/Earthworks, Footing for Proposed Guard Booth	0	08-Jun-20 A	02-Jul-20 A						
A1970	Erection of the Superstructure	11	03-Jul-20 A	15-Jul-20	277					
A1990	Cladding and Windows Installation	21	16-Jul-20	08-Aug-20	277					
A2000	Roof Installation	12	10-Aug-20	22-Aug-20	277					
A2010	Raised Floor	6	24-Aug-20	29-Aug-20	277					
A3040	Approval of CMS	0		28-Jul-20	387					
A3050	Delivery of Furniture	40	29-Jul-20	12-Sep-20	316					
A3080	Ceiling	4	29-Sep-20	05-Oct-20	293					
A3110	Electrical Installation (after completion of raised floor, before furniture and ceiling works)	25	31-Aug-20	28-Sep-20	277					
A3110A	MVAC Equipment Installation	32	29-Sep-20	07-Nov-20	277					
SPTI Stage 1										
A2610	TTA/Hoarding for Stage 1	0	03-Apr-20 A	06-Jun-20 A						
A2630	Site Formation Works	0	23-Mar-20 A	11-Jun-20 A						
A2640	Constructs of Footing	0	30-Mar-20 A	08-Jun-20 A						
A2650	E&M Ducting at Footpath	3	09-Jun-20 A	06-Jul-20	-69					
A2660	Covered Walkway Steel Prefabrication	34	08-Jul-20	15-Aug-20	-65					
A2670	Erect Covered Walkway Steel Portion	40	17-Aug-20	03-Oct-20	-65					
A2672	Canopy Lighting Installation	26	28-Aug-20	26-Sep-20	-65					
A2673	Electrical Work inside EL Pillar Box	14	28-Aug-20	12-Sep-20	-65					
A2674	Readiness of cutout fuse/CLP pillar box and CLP cable laying	16	14-Sep-20	03-Oct-20	-65					
A2690	Road Lighting & E&M Works	44	08-Jul-20	27-Aug-20	-69					
A7210	T&C for Lane 1	6	28-Aug-20	03-Sep-20	-69					
A7210A	CCTV, PA, FCS, Radio Equipment Reinstate Works	26	28-Aug-20	26-Sep-20	-49					
A7210B	CPIS, CCTV & PA Equipment Installation	26	28-Aug-20	26-Sep-20	-49					
A7210C	T&C for CPIS and CCTV, PA	24	29-Sep-20	29-Oct-20	-49					
A7220	Kerbing, Concrete Carriageway, Bitumen	47	28-Aug-20	23-Oct-20	-69					
SPTI Stage 1A (3rd Lane)										
A7640	Site Formation Works & Demolish Existing Drainage & Footing	0	01-Apr-20 A	11-Jun-20 A						
A7650	Constructs New Drainage and Covered Walkway Footing	0	01-Apr-20 A	11-Jun-20 A						
A7660	Constructs Covered Walkway Drainage	42	12-Jun-20 A	20-Aug-20	-59					
A7670A	Kerb, Concrete Carriageway, Bitumen, Paving Block (4 bays in PMI-006)	50	01-Apr-20 A	29-Aug-20	-67					
A7670B	Kerb, Concrete Carriageway, Bitumen, Paving Block	43	02-Sep-20	23-Oct-20	-69					
Pump House for Landscape (2)										
A2890	Design for Pump House	44	04-Dec-19 A	15-Aug-20	0					
A2900	Submission of Materials	29	04-Dec-19 A	31-Jul-20	103					
A2910	Acceptance of the Design for Pump House	46	16-Aug-20	30-Sep-20	0					
A2915	Liaison with WSD	46	16-Aug-20	30-Sep-20	0					
A2920	Acceptance for Submission of Materials	31	01-Jul-20 A	31-Aug-20	756					

Actual Work ◆ Milestone
 Remaining Work
 Critical

**THREE MONTH ROLLING PROGRAMME FOR PHASE 2 AND OTHER WORKS
HKZMB - HONG KONG BOUNDARY CROSSING FACILITIES**

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HKZMB HK Boundary Crossing Facilities - Phase 2 and Other Works

08-Jul-20

Activity ID	Activity Name	Remaining Duration	Start	Finish	Total Float	2020				
						Jun	Jul	Aug	Sep	Oct
A2930	Purchasing & Delivery of Water Pump & Associated Equipment	156	01-Sep-20	03-Feb-21	756					
Landscape Works (2)										
A4150A	Import CDG for Soilmix & Stockpile (G1 Access Landscaping Area)	126	02-Jul-20 A	30-Nov-20	0					
A4160	Mix & Place Soilmix - G1 Access Tree Planting Area	92	01-Sep-20	19-Dec-20	54					
A4160A	Mix & place Soilmix (G1 Access Landscaping Area)	118	01-Aug-20	19-Dec-20	54					
Irrigation System (3)										
A6510	Design for Irrigation System	29	04-Dec-19 A	31-Jul-20	4					
A6520	Acceptance of the Design for Irrigation System	46	01-Aug-20	15-Sep-20	4					
A6530	Liaison with WSD for Obtaining Statutory Approval	118	01-Aug-20	26-Nov-20	4					

- Actual Work
- Remaining Work
- Critical
- ◆ Milestone

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08-Jul-20	3mth Rolling Programme, Jun. - Aug. 2020	ZJ	

HKZMB HK Boundary Crossing Facilities - Phase 2 and Other Works

04-Sep-20

Activity ID	Activity Name	Remaining Duration	Start	Finish	2020					
					Aug	Sep	Oct	Nov	Dec	
Revised Works Programme for HKZMB Phase 2 and Other Works (HY/2019/01)										
CONTRACT DATES										
Sectional Completion										
A0210	Section 1: Works of Vertical Access to Roof of PCB within Portion A (270 days) P.4	0		30-Sep-20*			◆			
A0270	Section 2A: Works of Building No. 062 - Generator and UPS Room (230 days) P.6	0		21-Jul-20 A						
CONTRACTOR'S DESIGN										
A4910	Design for Raised Access Floor System for Kiosks 027 & 030	54	07-Sep-20*	30-Oct-20						
A4920	Acceptance of Design for Raised Access Floor System for Kiosk 027 & 030	54	21-Sep-20	13-Nov-20						
A4940	Design for Skylight for Kiosks 027 & 030	49	07-Aug-20 A	21-Oct-20						
A4945	Acceptance of Design for Skylight for Kiosks 027 & 030	41	21-Sep-20	31-Oct-20						
A4951B	Acceptance of Design for BS & ELV Items (SPTI)	0	03-Jul-20 A	17-Aug-20 A						
A4952	Design for BS & ELV Items (002)	0	04-Dec-19 A	01-Sep-20 A						
A4953	Acceptance of Design for BS & ELV Items (002)	30	02-Sep-20 A	02-Oct-20						
A4955	Acceptance of Design for BS & ELV Items (003)	0	15-Jul-20 A	28-Jul-20 A						
A4958	Design for BS & ELV Items (Kiosks)	48	04-Dec-19 A	31-Oct-20						
A4959	Acceptance of Design for BS & ELV Items (Kiosks)	14	01-Nov-20	14-Nov-20						
A5025	Acceptance of Design for Public Address (PA) System	0	19-Jun-20 A	17-Aug-20 A						
A5035	Acceptance of Design for Access Control and Security Alarm (ACS)	0	16-Jul-20 A	29-Jul-20 A						
A5045	Acceptance of Design for Closed Circuit Television (CCTV) System	0	17-Jun-20 A	17-Aug-20 A						
A5050	Design for IT Network System	59	04-Dec-19 A	31-Oct-20						
A5055	Acceptance of Design for IT Network System	14	01-Nov-20	14-Nov-20						
A5060	Design for PABX System	59	04-Dec-19 A	31-Oct-20						
A5065	Acceptance of Design for PABX System	14	01-Nov-20	14-Nov-20						
A5075	Acceptance of Design for 2-Way Radio for MOM	59	11-Feb-20 A	31-Oct-20						
A5085	Acceptance of Design for Coach Parking Information System (CPIS)	0	17-Jun-20 A	17-Aug-20 A						
A6010	Design for HAVC System	59	04-Dec-19 A	31-Oct-20						
A7510	Acceptance of Designs for HAVC System	14	01-Nov-20	14-Nov-20						
A7950	Acceptance of the Design for Irrigation System (NPTI)	13	01-Aug-20 A	15-Sep-20						
A7960	Design for Pump House	0	04-Dec-19 A	15-Aug-20 A						
A7980	Acceptance of the Design for Pump House	28	16-Aug-20 A	30-Sep-20						
A7990	Design for Irrigation System (Southern Portion)	0	04-Dec-19 A	15-Aug-20 A						
A8000	Acceptance of the Design for Irrigation System (Southern Portion)	28	16-Aug-20 A	30-Sep-20						
A8010	Design for Irrigation System (Water Point)	0	04-Dec-19 A	31-Aug-20 A						
A8020	Acceptance of the Design for Irrigation System (Water Point)	43	01-Sep-20 A	15-Oct-20						
REFINEMENT WORKS AT HKP (4A)										
Installation of Vehicle Barrier Gate at Existing Vehicle Kiosks (4A.B)										
A4345-1	4A.2.1.2.1-Procurement and Delivery of Barrier Gate - Batch 1 (24 nos)	44	11-Jul-20 A	27-Oct-20						
A4345-2	4A.2.1.2.2-Procurement and Delivery of Barrier Gate - Batch 2 (24 nos)	90	28-Oct-20	16-Feb-21						

■ Actual Work ◆ Milestone
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■ Critical

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04-Sep-20	3mth Rolling Programme, Sep. - Nov. 2020	ZJ	

Activity ID	Activity Name	Remaining Duration	Start	Finish	2020				
					Aug	Sep	Oct	Nov	Dec
A4350-10	4A.2.1.3.1- User Approval to Replace Gates - Batch 1 (24 nos.) PA01-06, PA17-22, PD01-06, PD17-22	13	28-Oct-20	11-Nov-20					
A4350-12	4A.2.1.3.2 Replacement of Gates - Batch 1 (24 nos) PA01-06, PA17-22, PD01-06, PD17-22	60	12-Nov-20	23-Jan-21					
Construction of Additional Drains at Vehicle Inspection Pit Near Building No. 023 (4A.K)									
A4360	Additional Drainage Works	0	03-Jun-20 A	03-Aug-20 A					
Installation of Sliding Gate at Building No. 041 (4A.J)									
A6660	Procurement of Sliding Gate	57	31-Jul-20 A	29-Oct-20					
A6710	Installation of Security Fence and Sliding Gate (Fire Station cum Ambulance Depot 041)	75	30-Oct-20	28-Jan-21					
SECTION 1: WORKS OF VERTICAL ACCESS TO THE ROOF OF PCB WITHIN PORTION A (4)									
Vertical Access to the Roof of PCB at Zone C (4.B)									
A3770	Site Delivery and Assembly	0	20-Jul-20 A	25-Jul-20 A					
A3780	Installation of the Steel Staircase	9	27-Jul-20 A	12-Sep-20					
A3790	Install Additional Cleansing Water System	14	14-Sep-20	29-Sep-20					
A3800	Install Power Socket	14	14-Sep-20	29-Sep-20					
Vertical Access to the Roof of PCB at Zone G (4.C)									
A3810	Steel Prefabrication for the Staircase	0	01-Jun-20 A	18-Aug-20 A					
A3830	Site Delivery and Assembly	0	20-Jul-20 A	25-Jul-20 A					
A3840	Installation of the Steel Staircase	9	27-Jul-20 A	12-Sep-20					
A3890	Install Addition Cleansing Water System	14	14-Sep-20	29-Sep-20					
A3900	Install Power Socket	14	14-Sep-20	29-Sep-20					
Existing Temporary Access Scaffold Tower at Zone F (4.A)									
A4300	Maintenance of the Existing Temporary Access Scaffold Tower at Zone F	32	04-Dec-19 A	12-Oct-20					
A4310	Demolition of the Existing Temporary Access Scaffold Tower at Zone F	10	13-Oct-20	23-Oct-20					
T&C									
A6140	T&C	24	03-Sep-20	30-Sep-20					
A6150	TPIDC Inspection & Approval	21	07-Sep-20	30-Sep-20					
A6160	Completion of Section 1: Works of Vertical Access to Roof of PCB within Portion A (270 days)	0		30-Sep-20					
SECTION 2: IRRIGATION SYSTEM AT SLOPES OF NPTI WITHIN PORTION B (3)									
Design and Design Acceptance									
A6470	Acceptance of the Design for Irrigation System (NPTI)	13	01-Aug-20 A	15-Sep-20					
A6475	Liaison with WSD	13	16-Jul-20 A	15-Sep-20					
A6480	Submission of Material	0	04-Dec-19 A	31-Aug-20 A					
A6890	Acceptance of Submission of Material	28	01-Sep-20 A	30-Sep-20					
A7140	Procurement of Material	93	01-Oct-20	01-Jan-21					
SECTION 2A: BUILDING NO. 062 - GENERATOR AND UPS ROOM WITHIN PORTION C (4A.L)									
Generator and UPS Room 062									
A4283	Alarm Signal Interface with HY/2017/10	0	10-Jul-20 A	21-Jul-20 A					
A4284	Power Interface with TCSS contractor	0	10-Jul-20 A	21-Jul-20 A					
A4288	Relocation of cutout fuse/New CLP Pillar box by CLP (by CHEC)	11	01-Feb-20 A	15-Sep-20					
A4290B	Energization Date	0		14-Jul-20 A					
A6930	T&C	0	21-Jul-20 A	21-Aug-20 A					
A6940A	Pre-inspection for FSI	0	03-Aug-20 A	08-Aug-20 A					

Activity ID	Activity Name	Remaining Duration	Start	Finish	2020				
					Aug	Sep	Oct	Nov	Dec
A6940B	Provision of Direct Link for Fire Alarm system	0		18-Jul-20 A	Link for Fire Alarm system				
A6940C	GBP Approval	0		07-Jul-20 A					
A6940D	FSI 314 Submission	0		10-Jul-20 A					
A6940E	FSI 501 Submission	0		10-Jul-20 A					
A6940F	FSD Approval of 314/501	0		24-Jul-20 A	Approval of 314/501				
A6940G	FSD Inspection	12	03-Sep-20	16-Sep-20	[Green bar]				
A6940J	SAT for generator	0	07-Aug-20 A	07-Aug-20 A					
A6940K	SAT for UPS	0	25-Aug-20 A	25-Aug-20 A					
A7500	Section 2A: Works of Building No. 062 - Generator and UPS Room (230 days)	0		21-Jul-20 A	Works of Building No. 062 - Generator and UPS Room (230 days)				
SECTION 3: NPTI - PUBLIC TOILET, COVERED WALKWAY & PAVEMENT (6)									
Additional and Modification to Existing Covered Walkway, Area 1 - 6 (6.E)									
A2550	Ducting at Footpath	75	30-Oct-20	28-Jan-21	[Red bar]				
A2560	Steel prefabrication	100	28-Sep-20	28-Jan-21	[Red bar]				
Additional & Modification of Covered Walkway adjacent to Building 003, Area 7 (6.C)									
A4420	Footing for Covered Walkway	73	01-Aug-20 A	30-Nov-20	[Blue bar]				
A4430	Drainage & Ducting at Footpath	74	03-Oct-20	31-Dec-20	[Red bar]				
A4440	Steel prefabrication	98	31-Jul-20 A	31-Dec-20	[Blue bar]				
A4450	Erection of Covered Walkway	73	01-Dec-20	02-Mar-21	[Red bar]				
A4470A	E&M Access for Ducting	0	01-Dec-20		◆ E&M Access for				
A4470B	Readiness of cutout fuse/CLP pillar box and CLP cable laying	30	01-Dec-20	07-Jan-21	[Red bar]				
Satellite Refuse Collection Point, Building 007 (6.A) - Omission									
A1750	Walls and Roof	0	15-Jul-20 A	11-Aug-20 A	[Blue bar]				
A1760	Wall Finishing	24	03-Sep-20	30-Sep-20	[Green bar]				
A3150	Doors (3 Nos. of Metal Doors)	12	03-Oct-20	16-Oct-20	[Green bar]				
A3160	Metal Works (1 No. of Cat Ladder, 1 No. of Louvre, 1 No. of AP)	21	17-Oct-20	11-Nov-20	[Green bar]				
A3170	Roof Metal Railing	12	12-Nov-20	25-Nov-20	[Green bar]				
A3180	Cladding	12	26-Nov-20	09-Dec-20	[Green bar]				
A3190	Roller Shutter	12	26-Nov-20	09-Dec-20	[Green bar]				
A3230	Drainage	24	03-Sep-20	30-Sep-20	[Green bar]				
A3240	Floor & Roof Finishing	21	03-Oct-20	28-Oct-20	[Green bar]				
A3250	Sanitary Fitting (2 Nos. of Basin)	12	29-Oct-20	11-Nov-20	[Green bar]				
A3260	BS & E&M Works	150	21-Sep-20	24-Mar-21	[Red bar]				
A3270	WWO542 & WWO46 Part 1-3 Submission	15	12-Jun-20 A	19-Sep-20	[Blue bar]				
A3280	Cable ducting installation (from PU-PB-01 to building 007)	38	21-Sep-20	06-Nov-20	[Red bar]				
A3280A	Power cable laying and submission of WR1A	9	07-Nov-20	17-Nov-20	[Red bar]				
A3280B	T&C	122	18-Nov-20	19-Apr-21	[Red bar]				
Public Toilet Type 1, Building 003 (6.B)									
A1660	Design for Toilet Partitions (Cladding & Blockwall)	0	04-Dec-19 A	03-Aug-20 A	[Blue bar]				
A1710	Acceptance of Design for Toilet Partitions	0	03-Aug-20 A	26-Aug-20 A	[Blue bar]				
A1740	Submission of Material for Toilet	0	04-Dec-19 A	03-Aug-20 A	[Blue bar]				
A1770	Acceptance of Material for Toilet	0	03-Aug-20 A	26-Aug-20 A	[Blue bar]				
A1780	Procurement of Materials	29	25-Jun-20 A	01-Oct-20	[Blue bar]				
A1790	Formation/Earthworks/Plate Load Test	11	03-Jun-20 A	15-Sep-20	[Blue bar]				
A3379	WWO542 & WWO46 Part 1-3 Submission	47	08-Jul-20 A	30-Oct-20	[Blue bar]				

█ Actual Work ◆ Milestone
█ Remaining Work
█ Critical

THREE MONTH ROLLING PROGRAMME FOR PHASE 2 AND OTHER WORKS
HKZMB - HONG KONG BOUNDARY CROSSING FACILITIES
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Date	Revision	Checked	Ap...
04-Sep-20	3mth Rolling Programme, Sep. - Nov. 2020	ZJ	

HKZMB HK Boundary Crossing Facilities - Phase 2 and Other Works

04-Sep-20

Activity ID	Activity Name	Remaining Duration	Start	Finish	2020					
					Aug	Sep	Oct	Nov	Dec	
SECTION 4: REMOVAL OF WATERMAIN AT THE SKYCITY INTERCHANGE WITHIN PORTION C AND D										
A4040	Preparation Works for Implementation of TTA (Release TTA by AA Contractor on 31.10.2020)	69	29-Jul-20 A	25-Nov-20						
A4050	Liaise with AAHK for Site Access	69	29-Jul-20 A	25-Nov-20						
A4060	Liaise with HyD & WSD for the Road Permit, Removed Details	69	29-Jul-20 A	25-Nov-20						
A7370	Removal of Watermain at Skycity Interchange, Stage 2	22	26-Nov-20	21-Dec-20						
SECTION 5: REMAINING WORKS										
External Works at Plaza										
A1510	Site Formation	11	23-Mar-20 A	15-Sep-20						
A1520	Additional Drainage Works	74	03-Jun-20 A	01-Dec-20						
A1530	Additional Ducting, Drawpits & Utilities and Civil Provisions Works to Facilitate E&M Installations	145	30-Sep-20	27-Mar-21						
Design, Design Acceptance & Procurement for Kiosks										
A7120	Procurement of Y-Junction	28	08-May-20 A	30-Sep-20						
Inbound: 11 No. of Private Car Kiosks between 027/028										
Builder Works (5.A)										
A1010	Formation and Demolishment of Existing Slab and Associated Works (FS Hoarding)	6	23-Mar-20 A	09-Sep-20						
A1030	Short Columns (22 nos.) Erection	53	05-Oct-20	05-Dec-20						
A1040	Erection of Ring Beams (11 Nos.)	47	27-Oct-20	19-Dec-20						
A1150	Fabrication of Roof Beams with Y-Junction	142	03-Oct-20	25-Mar-21						
A1170	Fabrication of Metal Roof Panel	135	28-Nov-20	15-May-21						
E&M Works										
A1120-10	8.1.2.0-Install Concealed Conduits at Base Slabs for AVCSS (027/028)	0	01-Jun-20 A	28-Aug-20 A						
A1120-15	8.1.2.0-FAT AVCSS	60	22-Sep-20	03-Dec-20						
Outbound: 11 No. of Private Car Kiosks between 029/030										
Builder's Works (5.A)										
A1220	Short Columns (22 nos.) Erection	48	04-Sep-20	02-Nov-20						
A1230	Erection of Ring Beams (11 Nos.)	40	26-Sep-20	14-Nov-20						
A1340	Fabrication of Roof Beams with Y-Junction	142	03-Oct-20	25-Mar-21						
A1360	Fabrication of Metal Roof Panel	135	28-Nov-20	15-May-21						
E&M Works										
A1310-10	8.1.2.0- Install Concealed Conduits at Base Slabs for AVCSS (029/030)	0	01-Jun-20 A	28-Aug-20 A						
A1310-15	8.1.2.0-FAT AVCSS	60	22-Sep-20	03-Dec-20						
Observation Guard Booths, Building 002										
A1820	Demolition of Existing Guard Booth	0	02-May-20 A	03-Aug-20 A						
A1970	Erection of the Superstructure	11	03-Jul-20 A	15-Sep-20						
A1990	Cladding and Windows Installation	35	16-Jul-20 A	15-Oct-20						
A2000	Roof Installation	12	16-Oct-20	30-Oct-20						
A2010	Raised Floor	54	24-Aug-20 A	07-Nov-20						
A3040	Approval of CMS	0		03-Aug-20 A						
A3050	Delivery of Furniture	47	29-Aug-20 A	30-Oct-20						
A3060	Furniture Installation	9	31-Oct-20	10-Nov-20						
A3080	Ceiling	17	11-Nov-20	30-Nov-20						
A3090	Internal Finishing	13	01-Dec-20	15-Dec-20						
A3110	Electrical Installation (after completion of raised floor, before furniture and ceiling works)	45	16-Sep-20	10-Nov-20						
A3110A	MVAC Equipment Installation	34	11-Nov-20	19-Dec-20						
SPTI Stage 1										

■ Actual Work ◆ Milestone
■ Remaining Work
■ Critical

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HKZMB - HONG KONG BOUNDARY CROSSING FACILITIES**

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04-Sep-20	3mth Rolling Programme, Sep. - Nov. 2020	ZJ	

HKZMB HK Boundary Crossing Facilities - Phase 2 and Other Works

04-Sep-20

Activity ID	Activity Name	Remaining Duration	Start	Finish	2020				
					Aug	Sep	Oct	Nov	Dec
A2660	Covered Walkway Steel Prefabrication	24	08-Jul-20 A	30-Sep-20					
A2670	Erect Covered Walkway Steel Portion	36	03-Oct-20	14-Nov-20					
A2671	Footpath Paving Block	18	20-Nov-20	10-Dec-20					
A2672	Canopy Lighting Installation	22	16-Nov-20	10-Dec-20					
A2673	Electrical Work inside EL Pillar Box	22	16-Nov-20	10-Dec-20					
A2675	CLP Meter Application	26	16-Nov-20	15-Dec-20					
A2690	Road Lighting & E&M Works	47	08-Jul-20 A	30-Oct-20					
A7210	T&C for Lane 1	6	31-Oct-20	06-Nov-20					
A7210A	CCTV, PA, FCS, Radio Equipment Reinstate Works	39	31-Oct-20	15-Dec-20					
A7210B	CPIS, CCTV & PA Equipment Installation	39	31-Oct-20	15-Dec-20					
A7210C	T&C for CPIS and CCTV, PA	24	18-Nov-20	15-Dec-20					
A7220	Kerbing, Concrete Carriageway, Bitumen	60	28-Aug-20 A	14-Nov-20					
SPTI Stage 1A (3rd Lane)									
A7660	Constructs Covered Walkway Drainage	0	12-Jun-20 A	20-Aug-20 A					
A7670A	Kerb, Concrete Carriageway, Bitumen, Paving Block (4 bays in PMI-006)	24	01-Apr-20 A	30-Sep-20					
A7670B	Kerb, Concrete Carriageway, Bitumen, Paving Block	49	03-Oct-20	30-Nov-20					
SPTI Stage 2 (3rd Lane)									
A2700	TTA/Hoarding Works for Stage 2	10	01-Dec-20	11-Dec-20					
A2710	Temp. Road Lighting Installation	18	06-Nov-20	26-Nov-20					
A2720	Remove Existing Road Lighting & E&M Item	30	27-Nov-20	04-Jan-21					
Pump House for Landscape (2)									
A2890	Design for Pump House	0	04-Dec-19 A	15-Aug-20 A					
A2900	Submission of Materials	0	04-Dec-19 A	15-Aug-20 A					
A2910	Acceptance of the Design for Pump House	28	16-Aug-20 A	30-Sep-20					
A2912	Liaison with WSD & Water Meter Installation	239	16-Aug-20 A	29-Apr-21					
A2920	Acceptance for Submission of Materials	13	16-Aug-20 A	15-Sep-20					
A2930	Purchasing & Delivery of Water Pump & Associated Equipment	156	16-Sep-20	18-Feb-21					
Landscape Works (2)									
A4140	Material Submission for CDG and Acceptance	0	04-Dec-19 A	31-Aug-20 A					
A4140A	Material Submission for Tree and Acceptance	0	04-Dec-19 A	31-Aug-20 A					
A4140B	Material Submission for Plants (exclude Tree) and Acceptance	0	04-Dec-19 A	31-Aug-20 A					
A4150A	Import CDG for Soilmix & Stockpile (G1 Access Landscaping Area)	73	27-Jul-20 A	30-Nov-20					
A4150B	Import CDG for Soilmix & Stockpile (G5 Access Landscaping Area)	124	26-Nov-20	29-Apr-21					
A4160	Mix & Place Soilmix - G1 Access Tree Planting Area	92	03-Sep-20	22-Dec-20					
A4160A	Mix & place Soilmix (G1 Access Landscaping Area)	111	26-Aug-20 A	16-Jan-21					
A4170A	Tree Planting Works and Reinstatement Works at Closed Area	373	01-Sep-20 A	03-Dec-21					
Irrigation System (Southern Portion)									
Design and Design Acceptance									
A7850	Design for Irrigation System (Southern Portion)	0	04-Dec-19 A	15-Aug-20 A					
A7860	Acceptance of the Design for Irrigation System (Southern Portion)	28	16-Aug-20 A	30-Sep-20					
A7870	Liaison with WSD & Water Meter Installation	239	16-Aug-20 A	29-Apr-21					
A7880	Submission of Material	0	04-Dec-19 A	31-Aug-20 A					
A7890	Acceptance of Submission of Material	28	01-Sep-20 A	30-Sep-20					

█ Actual Work ◆ Milestone
█ Remaining Work
█ Critical

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HKZMB HK Boundary Crossing Facilities - Phase 2 and Other Works

04-Sep-20

Activity ID	Activity Name	Remaining Duration	Start	Finish	2020				
					Aug	Sep	Oct	Nov	Dec
A7900	Procurement of Material	80	01-Oct-20	19-Dec-20			[Green bar]		
Irrigation System (Water Point)									
A6510	Design for Irrigation System (Water Point)	0	04-Dec-19 A	31-Aug-20 A	[Blue bar]				
A6520	Acceptance of the Design for Irrigation System	43	01-Sep-20 A	15-Oct-20		[Green bar]			
A6530	Liaison with WSD for Obtaining Statutory Approval	351	01-Aug-20 A	19-Aug-21	[Blue bar]				
A6540	Procurement of Materials	104	11-Nov-20	22-Feb-21				[Green bar]	

- Actual Work
- Remaining Work
- Critical
- ◆ Milestone

**THREE MONTH ROLLING PROGRAMME FOR PHASE 2 AND OTHER WORKS
HKZMB - HONG KONG BOUNDARY CROSSING FACILITIES**

Date	Revision	Checked	Ap...
04-Sep-20	3mth Rolling Programme, Sep. - Nov. 2020	ZJ	

HKZMB HK Boundary Crossing Facilities - Phase 2 and Other Works

08-Jan-21

Activity ID	Activity Name	Remaining Duration	Start	Finish	2020					
					Dec	Jan	Feb	Mar	Apr	
Revised Works Programme for HKZMB Phase 2 and Other Works (HY/2019/01)										
CONTRACTOR'S DESIGN										
A4910	Design for Raised Access Floor System for Kiosks 027 & 030	0	07-Sep-20 A	17-Dec-20 A						
A4920	Acceptance of Design for Raised Access Floor System for Kiosk 027 & 030	35	21-Sep-20 A	06-Feb-21						
A4940	Design for Skylight for Kiosks 027 & 030	45	07-Aug-20 A	16-Feb-21						
A4945	Acceptance of Design for Skylight for Kiosks 027 & 030	59	21-Sep-20 A	02-Mar-21						
A4959	Acceptance of Design for BS & ELV Items (Kiosks)	0	01-Nov-20 A	03-Jan-21						
A5055	Acceptance of Design for IT Network System	0	01-Nov-20 A	03-Dec-20 A						
A5065	Acceptance of Design for PABX System	0	01-Nov-20 A	03-Dec-20 A						
A7510	Acceptance of Designs for HVAC System	0	01-Nov-20 A	03-Dec-20 A						
A7980	Acceptance of the Design for Pump House	14	16-Aug-20 A	16-Jan-21						
A8000	Acceptance of the Design for Irrigation System (Southern Portion)	14	16-Aug-20 A	16-Jan-21						
A8020	Acceptance of the Design for Irrigation System (Water Point)	14	01-Sep-20 A	16-Jan-21						
A8040	Acceptance of Design for Window System for Building No. 002 and Kiosks 027 & 030	13	17-Sep-20 A	15-Jan-21						
A8060	Acceptance of Design for Metal Roofing for Building No. 002 and Kiosks 027 & 030	28	17-Sep-20 A	30-Jan-21						
A8080	Acceptance of Design for Maintenance Access Equipment and Fittings and Walkway at Roof for Kiosks 027 & 030	0	17-Sep-20 A	03-Dec-20 A						
A8090	Design for Signage for Building No. 002 & 003 and Kiosks 027 & 030	73	03-Oct-20 A	16-Mar-21						
A8120	Acceptance of Design for Aluminum Cladding for Building No. 002 & 003 and Kiosks 027 & 030	13	17-Sep-20 A	15-Jan-21						
A8130	Design for Blockwall System for Kiosks 027 & 030	0	03-Sep-20 A	03-Dec-20 A						
A8140	Acceptance of Design for Blockwall System for Kiosks 027 & 030	0	17-Sep-20 A	05-Dec-20 A						
A8150	Design for External False Ceiling system for Kiosks 027 & 030	0	03-Sep-20 A	15-Dec-20 A						
A8160	Acceptance of Design for External False Ceiling system for Kiosks 027 & 030	35	17-Sep-20 A	06-Feb-21						
A8180	Design for Raised Access Floor system	0	03-Oct-20 A	16-Dec-20 A						
A8190	Acceptance of Design for Raised Access Floor system	53	17-Oct-20 A	24-Feb-21						
REFINEMENT WORKS AT HKP (4A)										
Installation of Vehicle Barrier Gate at Existing Vehicle Kiosks (4A.B)										
A4345-2	4A.2.1.2.2-Procurement and Delivery of Barrier Gate - Batch 2 (24 nos)	35	28-Oct-20 A	16-Feb-21						
A4345-3	4A.2.1.2.3-Procurement and Delivery of Barrier Gate - Batch 3 (24 nos)	90	17-Feb-21	07-Jun-21						
A4350-12	4A.2.1.3.2 Replacement of Gates - Batch 1 (24 nos) PA01-06, PA17-22, PD01-06, PD17-22	18	12-Nov-20 A	23-Jan-21						
A4350-20	4A.2.1.4.1- User Approval to Replace Gates - Batch 2 (24 nos.) GA01-08, GD01-08, PA07-10, PD07-10	14	17-Feb-21	04-Mar-21						
A4350-22	4A.2.1.4.2 Replacement of Gates - Batch 2 (24 nos) GA01-08, GD01-08, PA07-10, PD07-10	60	05-Mar-21	18-May-21						
A4355-1	4A.2.2.1 T&C of Replacement of Existing Gates and Handover to Operation - Batch 1 (24 nos)	16	25-Jan-21	11-Feb-21						
Installation of Sliding Gate at Building No. 041 (4A.J)										
A4980	Design for Sliding Gate	0	04-Dec-19 A	31-Dec-20 A						
A6650	Acceptance of Design of Sliding Gate	28	03-May-20 A	30-Jan-21						
A6660	Procurement of Sliding Gate	100	31-Jan-21	10-May-21						
SECTION 1: WORKS OF VERTICAL ACCESS TO THE ROOF OF PCB WITHIN PORTION A (4)										
Existing Temporary Access Scaffold Tower at Zone F (4.A)										
A4310	Demolition of the Existing Temporary Access Scaffold Tower at Zone F	6	01-Feb-21*	06-Feb-21						
SECTION 2: IRRIGATION SYSTEM AT SLOPES OF NPFI WITHIN PORTION B (3)										
EMSD Comments on Automatic Irrigation System at SIMAR Slope of NPFI - NEC No. 120										
A0010A	EMSD comments on irrigation design at NPFI	0	18-Nov-20 A							
A0020A	AECOM confirm design detail to be accepted by EMSD	0	01-Dec-20 A							
A0030A	CHEC submit cost & time implication	0	15-Dec-20 A							
A0040A	AECOM confirm PMI	0	31-Dec-20 A							
A6460A	Re-design of irrigation system at NPFI	29	01-Jan-21 A	31-Jan-21						
A6470A	Acceptance of the design for irrigation system (NPFI)	120	01-Feb-21	31-May-21						
SECTION 2A: BUILDING NO. 062 - GENERATOR AND UPS ROOM WITHIN PORTION C (4A.L)										
Generator and UPS Room 062										
A6940A	Pre-inspection for FSI	0	17-Nov-20 A	23-Nov-20 A						
A6940G	FSD Inspection	0	03-Dec-20 A	16-Dec-20 A						
SECTION 3: NPFI - PUBLIC TOILET, COVERED WALKWAY & PAVEMENT (6)										
Additional and Modification to Existing Covered Walkway, Area 1 - 6 (6.E)										
A2570	Erection of Covered Walkway	26	28-Nov-20 A	02-Feb-21						
A2580	ELV & E&M works	59	03-Feb-21	19-Apr-21						
A2590	Paving Block Pavement at Footpath	48	19-Feb-21	19-Apr-21						
A6980	Installation of aluminium honey comb panels to the existing covered walkways	20	29-Dec-20 A	26-Jan-21						
Additional & Modification of Covered Walkway adjacent to Building 003, Area 7 (6.C)										

█ Actual Work ◆ Milestone
█ Remaining Work
█ Critical

**THREE MONTH ROLLING PROGRAMME FOR PHASE 2 AND OTHER WORKS
HKZMB - HONG KONG BOUNDARY CROSSING FACILITIES**

Date	Revision	Checked	App...
08-Jan-21	3mth Rolling Programme, Oct. - Dec. 2020	ZJ	

HKZMB HK Boundary Crossing Facilities - Phase 2 and Other Works

08-Jan-21

Activity ID	Activity Name	Remaining Duration	Start	Finish	2020					2021											
					Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
A2400	Submission of canopy lighting design and lux simulation	0	03-Oct-20 A	11-Dec-20 A																	
A2410	Review and approval by HyD/LD of canopy lighting design and lux simulation	44	12-Dec-20 A	26-Feb-21																	
A4430	Drainage & Ducting at Footpath	0	03-Oct-20 A	31-Dec-20 A																	
A4440	Steel prefabrication	0	31-Jul-20 A	31-Dec-20 A																	
A4450	Erection of Covered Walkway	12	28-Nov-20 A	16-Jan-21																	
A4455	Installation of aluminium honey comb panels to the existing covered walkways	12	17-Dec-20 A	16-Jan-21																	
A4460	ELV & E&M works	60	18-Jan-21	31-Mar-21																	
A4470	Paving Block Pavement at Footpath	60	18-Jan-21	31-Mar-21																	
A4470A	E&M Access for Ducting	0	01-Dec-20 A																		
A4470B	Readiness of cutout fuse/CLP pillar box and CLP cable laying	4	01-Dec-20 A	07-Jan-21																	
A4470C	CLP Meter Application	9	08-Jan-21	18-Jan-21																	
A4470D	Readiness of EL Pillar and associated EL underground ducting	30	19-Jan-21	25-Feb-21																	
A4470E	Electrical Work inside EL Pillar Box	53	26-Feb-21	03-May-21																	
A4470F	E&M Access after erection of covered walkway	0	18-Jan-21																		
A4470G	Canopy Lighting Installation	50	27-Feb-21	29-Apr-21																	
Public Toilet Type 1, Building 003 (6.B)																					
A1710	Acceptance of Design for Toilet Partitions	28	03-Dec-20 A	30-Jan-21																	
A1770	Acceptance of Material for Toilet	0	03-Dec-20 A	17-Dec-20 A																	
A1780	Procurement of Materials	46	18-Dec-20 A	17-Feb-21																	
A2100	Construction of Ground Beams	6	09-Nov-20 A	09-Jan-21																	
A2100A	Walls	23	11-Jan-21	05-Feb-21																	
A2100B	Construction of Ground Slab	24	06-Feb-21	09-Mar-21																	
A2120	Roof Slab & Beams	19	10-Mar-21	31-Mar-21																	
A2130	UG Drainage	37	11-Jan-21	25-Feb-21																	
A2140	Floor Screeding	6	01-Apr-21	10-Apr-21																	
A2270	Delivery of Furniture	69	22-Jun-20 A	27-Mar-21																	
A3380A	Concealed conduit work and cabling works	25	01-Apr-21	04-May-21																	
Drainage, Pavement, Kerbing, Lighting, Marking and Signs (6.F)																					
A1400	Submission of canopy lighting for obtaining HyD/LD's approval	1	03-Sep-20 A	04-Jan-21																	
A1620	Drainage & Sewerage, Fresh and Flush Water Main Laying	25	03-Nov-20 A	01-Feb-21																	
A1630	Ducting Works	50	02-Feb-21	07-Apr-21																	
SECTION 4: REMOVAL OF WATERMAIN AT THE SKYCITY INTERCHANGE WITHIN PORTION C AND D																					
A7370	Removal of Watermain at Skycity Interchange, Stage 2	24	18-Jan-21*	17-Feb-21																	
A7370A	Reinstatement	18	18-Feb-21	10-Mar-21																	
A7380	Removal of Watermain at Skycity Interchange, Stage 3	24	11-Mar-21	10-Apr-21																	
SECTION 5: REMAINING WORKS																					
External Works at Plaza																					
A1520	Additional Drainage Works	0	03-Jun-20 A	31-Dec-20 A																	
A1530	Additional Ducting, Drawpits & Utilities and Civil Provisions Works to Facilitate E&M Installations	69	30-Sep-20 A	27-Mar-21																	
A1540	Pavement Works (Subbase incl. Kerb/Edges, U-channel)	124	01-Feb-21	06-Jul-21																	
Design, Design Acceptance & Procurement for Kiosks																					
A1130	Acceptance of Design for Window System	0	03-Sep-20 A	16-Dec-20 A																	
Inbound: 11 No. of Private Car Kiosks between 027/028																					
Builder Works (5.A)																					
A1030	Short Columns (22 nos.) Erection	0	20-Nov-20 A	30-Dec-20 A																	
A1040	Erection of Ring Beams (11 Nos.)	0	27-Nov-20 A	30-Dec-20 A																	
A1050A	Construction of RC Roof at Kiosks	72	28-Dec-20 A	31-Mar-21																	
A1060	Gypsum Block Wall	74	18-Mar-21	18-Jun-21																	
A1170	Fabrication of Metal Roof Panel	114	03-Dec-20 A	25-May-21																	
E&M Works																					
A1108	1st Group Kiosks (3nos.): Concealed conduit & BS Installation	32	17-Mar-21	26-Apr-21																	
A1109	E&M Installation Work for CUE Area	219	20-Jan-21	16-Oct-21																	
A1110	E&M Works at 1st Group of Kiosks (3nos.)	25	22-Mar-21	22-Apr-21																	
A1120-10	8.1.2.0-Install Concealed Conduits at Base Slabs for AVCSS (027/028)	0	29-Oct-20 A	28-Dec-20 A																	
A1120-11	8.1.2.0-Install Concealed Conduits/EDU Mount at RS Wall and Conduits at Roof of Kiosk for AVCSS	0	29-Oct-20 A	28-Dec-20 A																	
A1120-12	8.1.2.0-Install Concealed Conduits and Gypsum Block Wall for AVCSS (027/028)	46	29-Dec-20 A	01-Mar-21																	
A1120-13	8.1.2.0-Install Cable and Fibres for AVCSS (027/028)	46	02-Mar-21	27-Apr-21																	
A1120-15	8.1.2.0-FAT AVCSS	0	03-Oct-20 A	12-Dec-20 A																	
A1120-20	8.1.2.1-Delivery of Major Equipment (Servers, Workstations, Core Switches, Access Switches)	85	14-Dec-20 A	19-Apr-21																	
A1120-30	8.1.2.1A-Delivery of Remaining AVCSS Equipment	85	14-Dec-20 A	19-Apr-21																	
Outbound: 11 No. of Private Car Kiosks between 029/030																					

■ Actual Work ◆ Milestone
■ Remaining Work
■ Critical

**THREE MONTH ROLLING PROGRAMME FOR PHASE 2 AND OTHER WORKS
HKZMB - HONG KONG BOUNDARY CROSSING FACILITIES**

Date	Revision	Checked	App...
08-Jan-21	3mth Rolling Programme, Oct. - Dec. 2020	ZJ	

HKZMB HK Boundary Crossing Facilities - Phase 2 and Other Works

08-Jan-21

Activity ID	Activity Name	Remaining Duration	Start	Finish	2020					
					Dec	Jan	Feb	Mar	Apr	
A4170C	Soft Landscaping Planting Works at G1 Access Area	172	18-Jan-21	17-Aug-21						
A4180A	Mix and Place Soilmix for Hydroseeding Area	145	27-Jan-21	26-Jul-21						
Irrigation System (Southern Portion)										
<i>Design and Design Acceptance</i>										
A7860	Acceptance of the Design for Irrigation System (Southern Portion)	14	16-Aug-20 A	16-Jan-21						
A7900	Procurement of Material	76	01-Oct-20 A	19-Mar-21						
<i>Irrigation System at Southern Portion</i>										
A7910	Irrigation Pipe Laying (incl. install sprinklers and QCV)	245	02-Jan-21 A	30-Oct-21						
Irrigation System (Water Point)										
A6520	Acceptance of the Design for Irrigation System	14	01-Sep-20 A	16-Jan-21						
A6540	Procurement of Materials	71	01-Jan-21 A	14-Mar-21						
A6550	Irrigation Pipe Installation and Water Meter Installation	174	22-Feb-21	20-Sep-21						
<i>Group 1: WP 12 - 14 & WP 16 - 18</i>										
A6561	Construction of Additional Waterpoints (WP 12) for Irrigation	72	22-Feb-21	21-May-21						
A6562	Construction of Additional Waterpoints (WP 13) for Irrigation	72	22-Feb-21	21-May-21						
A6563	Construction of Additional Waterpoints (WP 14) for Irrigation	72	22-Feb-21	21-May-21						
A6565	Construction of Additional Waterpoints (WP 16) for Irrigation	72	22-Feb-21	21-May-21						
A6566	Construction of Additional Waterpoints (WP 17) for Irrigation	72	22-Feb-21	21-May-21						
A6567	Construction of Additional Waterpoints (WP 18) for Irrigation	72	22-Feb-21	21-May-21						
<i>Group 3: Water Point NPT1</i>										
A6905	Construction of Additional Water Point (WP15) for Irrigation and Water Meter Installation	72	22-Feb-21	21-May-21						

- Actual Work
- Remaining Work
- Critical
- Milestone

**THREE MONTH ROLLING PROGRAMME FOR PHASE 2 AND OTHER WORKS
HKZMB - HONG KONG BOUNDARY CROSSING FACILITIES**

Date	Revision	Checked	App...
08-Jan-21	3mth Rolling Programme, Oct. - Dec. 2020	ZJ	

Activity ID	Activity Name	Remaining Duration	Start	Finish	2021				
					Apr	May	Jun	Jul	Aug
Revised Works Programme for HKZMB Phase 2 and Other Works (HY/2019/01)									
CONTRACT DATES									
Sectional Completion									
A0280	Section 3: Modification of Walkway, Construction of Bldg003 and Bldg007at NPTI within Portion C (:	0		24-Jul-21*	◆ Section 3: Modification				
CONTRACTOR'S DESIGN									
A4910	Design for Raised Access Floor System for Kiosks 027 & 030	0	07-Sep-20 A	07-May-21 A					
A4920	Acceptance of Design for Raised Access Floor System for Kiosk 027 & 030	19	21-Sep-20 A	21-May-21					
A4945	Acceptance of Design for Skylight for Kiosks 027 & 030	29	21-Sep-20 A	31-May-21					
A7950	Acceptance of the Design for Irrigation System (NPTI)	0	01-Aug-20 A	15-Apr-21 A					
A8040	Acceptance of Design for Window System for Building No. 002 and Kiosks 027 & 030	29	17-Sep-20 A	31-May-21					
A8060	Acceptance of Design for Metal Roofing for Building No. 002 and Kiosks 027 & 030	41	17-Sep-20 A	12-Jun-21					
A8090	Design for Signage for Building No. 002 & 003 and Kiosks 027 & 030	0	03-Apr-21 A	30-Apr-21 A					
A8100	Acceptance of Design for Signage for Building No. 002 & 003 and Kiosks 027 & 030	29	17-Apr-21 A	31-May-21					
A8120	Acceptance of Design for Aluminum Cladding for Building No. 002 & 003 and Kiosks 027 & 030	29	31-Oct-20 A	31-May-21					
A8140	Acceptance of Design for Blockwall System for Kiosks 027 & 030	29	17-Sep-20 A	31-May-21					
A8160	Acceptance of Design for External False Ceiling system for Kiosks 027 & 030	59	17-Sep-20 A	30-Jun-21					
A8190	Raised Floor	12	06-Apr-21 A	15-May-21					
REFINEMENT WORKS AT HKP (4A)									
Installation of Vehicle Barrier Gate at Existing Vehicle Kiosks (4A.B)									
A4350-12	Replacement of Gates - Batch 1 (21 nos) PA02 - PA22	0	08-Mar-21 A	15-Apr-21 A					
A4350-20	User Approval to Replace Gates & Material-On-Site, Batch 2 (19 nos) PD02-PD15 & GD01-GD05	0	19-Apr-21 A	23-Apr-21 A					
A4350-22	Replacement of Gates - Batch 2 (19 nos) PD02 - PD15 & GD01-GD05	22	26-Apr-21 A	28-May-21					
A4350-30	User Approval to Replace Gates & Material-On-Site, Batch 3 (20 nos) PD16-22, GD06-GD08, CD0	5	31-May-21	04-Jun-21					
A4350-32	Replacement of Gates - Batch 3 (20 nos) PD16-22, GD06-GD08, CD01-3, SK01-04 & GA01-03	45	07-Jun-21	30-Jul-21					
A4350-40	User Approval to Replace Gates & Material-On-Site, Batch 4 (12 nos) GA04-08, CD4, CA01-04, PA	5	02-Aug-21	06-Aug-21					
Installation of Sliding Gate at Building No. 041 (4A.J)									
A6650	Acceptance for Design of Sliding Gate	13	03-May-20 A	15-May-21					
Painting for Volleyball Court									
A7260	Painting for Volleyball Ground	50	17-Jul-21	13-Sep-21					
SECTION 2: IRRIGATION SYSTEM AT SLOPES OF NPTI WITHIN PORTION B (3)									
Design and Design Acceptance									
A6470	Acceptance of the Design for Irrigation System (NPTI)	0	01-Aug-20 A	15-Apr-21 A					
A6475	Liaison with WSD	4	16-Jul-20 A	06-May-21					
EMSD Comments on Automatic Irrigation System at SIMAR Slope of NPTI - NEC No. 120									
A6470A	Acceptance of the design for irrigation system (NPTI)	0	04-Feb-21 A	15-Apr-21 A					
A6480	Procurement of Material	0	07-Apr-21 A	30-Apr-21 A					
Irrigation System at Slopes of NPTI within Portion B									
A6900	Irrigation Pipe Laying	126	03-May-21	30-Sep-21					
SECTION 3: NPTI - PUBLIC TOILET, COVERED WALKWAY & PAVEMENT (6)									
Additional and Modification to Existing Covered Walkway, Area 1 - 6 (6.E)									
A2570	Erection of Covered Walkway	12	09-Dec-20 A	15-May-21					
A2580	ELV & E&M works (incl. lighting installation)	27	06-Apr-21 A	03-Jun-21					
A2590	Paving Block Pavement at Footpath	27	07-Apr-21 A	03-Jun-21					
A6980	Installation of aluminum honey comb panels to the existing covered walkways	0	29-Dec-20 A	30-Apr-21 A					
A6990	T&C	24	04-Jun-21	03-Jul-21					
Additional & Modification of Covered Walkway adjacent to Building 003, Area 7 (6.C)									
A4430	Drainage & Ducting at Footpath	38	03-Oct-20 A	17-Jun-21					
A4450	Erection of Covered Walkway	43	28-Nov-20 A	23-Jun-21					
A4455	Installation of aluminium honey comb panels to the existing covered walkways	43	17-Dec-20 A	23-Jun-21					
A4460	ELV & E&M works	37	01-Apr-21 A	16-Jun-21					
A4470	Paving Block Pavement at Footpath	61	01-Apr-21 A	15-Jul-21					
A4470C	CLP Meter Application	0	08-Mar-21 A	03-May-21					
A4470D	Readiness of EL Pillar and associated EL underground ducting	0	18-Mar-21 A	24-Apr-21 A					
A4470E	Electrical Work inside EL Pillar Box	48	26-Apr-21 A	29-Jun-21					
A4470G	Canopy Lighting Installation	49	15-Apr-21 A	30-Jun-21					
A7010	T&C	12	02-Jul-21	15-Jul-21					
Public Toilet Type 1, Building 003 (6.B)									
A1660	Design for Toilet Partitions (Cladding & Blockwall)	0	03-Apr-21 A	30-Apr-21 A					
A1710	Acceptance of Design for Toilet Partitions	29	01-May-21 A	31-May-21					
A1780	Procurement of Materials	0	18-Dec-20 A	05-Apr-21 A					
A2100B	Construction of Ground Slab	0	08-Feb-21 A	10-Apr-21 A					

█ Actual Work ◆ Milestone
█ Remaining Work
█ Critical

**THREE MONTH ROLLING PROGRAMME FOR PHASE 2 AND OTHER WORKS
HKZMB - HONG KONG BOUNDARY CROSSING FACILITIES**

Date	Revision	Checked	Appro...
18-May-21	3mth Rolling Programme, Apr. - Jun. 2021	ZJ	

HKZMB HK Boundary Crossing Facilities - Phase 2 and Other Works

18-May-21

Activity ID	Activity Name	Remaining Duration	Start	Finish	2021				
					Apr	May	Jun	Jul	Aug
A2120	Roof Slab & Beams	14	12-Apr-21 A	18-May-21					
A2140	Floor Screeding	36	03-May-21	15-Jun-21					
A2150	Water Proofing Works	36	03-May-21	15-Jun-21					
A2170	Block Wall and Finishing (with Furring Walls)	37	17-May-21	30-Jun-21					
A2180	External Finishing (Metal Cladding)	49	03-May-21	30-Jun-21					
A2190	Doors (7 Nos. of Metal Doors)	37	17-May-21	30-Jun-21					
A2210	Metal Works (1 No. of Cat Ladder, 1 No. of Louvre, 1 No. of Ap)	12	01-Jun-21	15-Jun-21					
A2220	Roof Metal Railing	12	01-Jun-21	15-Jun-21					
A2230	Roof Skylight System	12	16-Jun-21	29-Jun-21					
A2240	Roof Cladding	12	30-Jun-21	14-Jul-21					
A2250	Sanitary Fitting Installation	18	16-Jun-21	07-Jul-21					
A2270	Delivery of Furniture	6	22-Jun-20 A	08-May-21					
A2280	Furniture Installation	18	16-Jun-21	07-Jul-21					
A2290	Toilet Cubicle Installation	18	16-Jun-21	07-Jul-21					
A2310	Ceiling Installation	18	16-Jun-21	07-Jul-21					
A3379	WWO542 & WWO46 Part 1-3 Submission	0	08-Jul-20 A	03-May-21					
A3380A	Concealed conduit work and cabling works	0	03-Mar-21 A	03-May-21					
A3380B	BS Installation (above ceiling area)	40	06-Apr-21 A	19-Jun-21					
A3380C	BS (incl. signage) Installation (area except ceiling area)	40	20-Apr-21 A	19-Jun-21					
A3380D	SCADA and panic alarm (ELV) installation works	43	28-Apr-21 A	23-Jun-21					
A3380E	Cable ducting installation (from PU-PB-01 to building 003)	43	28-Apr-21 A	23-Jun-21					
A3380F	Power cable laying and submission of WR1A	30	26-May-21	30-Jun-21					
A3380G	FSD Inspection and approval	43	03-Jun-21	24-Jul-21					
A3390	TPIDC Authority Inspection & Approval	35	12-Jun-21	24-Jul-21					
A6100	ASD Approval, WWO Part V submission & Approval	35	12-Jun-21	24-Jul-21					
Additional Railing adjacent to Building 003 (6.D)									
A3410	Installation of Railing	18	16-Jun-21	07-Jul-21					
Drainage, Pavement, Kerbing, Lighting, Marking and Signs (6.F)									
A1620	Drainage & Sewerage	40	03-Nov-20 A	19-Jun-21					
A1620A	Fresh Water Main Laying	40	03-Nov-20 A	19-Jun-21					
A1620B	Flush Water Main Laying	62	03-Nov-20 A	16-Jul-21					
A1630	Ducting Works	40	01-Apr-21 A	19-Jun-21					
A1640	Pavement, Kerbing, Marking and Signs	69	13-Apr-21 A	24-Jul-21					
Completion of Section 3									
A7360	Section 3: Modification of Walkway, Construction of Bldg003 and Bldg007at NPTI within Portion C (0		24-Jul-21					
SECTION 4: REMOVAL OF WATERMAIN AT THE SKYCITY INTERCHANGE WITHIN PORTION C AND D									
A3610	Submission of TTA	91	04-Dec-19 A	01-Aug-21					
A4040	Preparation Works for Implementation of TTA (Release TTA by AA Contractor on 1.8.2020)	62	01-Jun-21*	01-Aug-21					
A4060	Approval of Method Statement by AAHK	0	04-Jan-21 A	03-May-21					
A4070	Application of AAHK Work Permit	5	04-May-21*	08-May-21					
A7380	Removal of Watermain at Skycity Interchange, Portion 1	76	01-Jun-21	30-Aug-21					
A7420	Removal of Watermain at Skycity Interchange, Portion 3	18	15-Apr-21 A	24-May-21					
A7440	Removal of Watermain at Skycity Interchange, Portion 4	65	15-May-21	02-Aug-21					
SECTION 5: REMAINING WORKS									
External Works at Plaza									
A1520	Additional Drainage Works	24	03-Jun-20 A	31-May-21					
A1530	Additional Ducting, Drawpits & Utilities and Civil Provisions Works to Facilitate E&M Installations	24	30-Sep-20 A	31-May-21					
A1530A	Pavement Works (Subbase) at Outbound South	0	04-Feb-21 A	08-Apr-21 A					
A1530B	Pavement Works (Subbase) at Outbound North	49	08-Apr-21 A	30-Jun-21					
A1530C	Pavement Works (Subbase) at Inbound North	30	29-Mar-21 A	07-Jun-21					
A1540	Pavement Works (Subbase) at Inbound South	50	07-May-21	07-Jul-21					
A1540A	Pavement Works (Roadbase and Base Course) at Outbound South	59	19-Feb-21 A	13-Jul-21					
A1540B	Pavement Works (Roadbase and Base Course) at Outbound North	77	10-May-21	10-Aug-21					
A1540C	Pavement Works (Roadbase and Base Course) at Inbound South	85	08-Jun-21	16-Sep-21					
A1550	Pavement Works (Roadbase and Base Course) at Inbound North	93	12-Apr-21 A	21-Aug-21					
A8750	Pavement Works (incl. waterproof+screeing layer) at kiosks area at outbound	77	15-May-21	16-Aug-21					
A8760	Pavement Works (incl. waterproof+screeing layer) at kiosks area at inbound	77	01-Jun-21	31-Aug-21					
A8770	Pavement Works (Wearing Course) at Outbound	46	02-Jul-21	24-Aug-21					
A8780	Pavement Works (Wearing Course) at Inbound	51	02-Aug-21	30-Sep-21					
Inbound: 11 No. of Private Car Kiosks between 027/028									
Builder Works (5.A)									
A1060	Gypsum Block Wall	39	18-Mar-21 A	18-Jun-21					

Actual Work ◆ Milestone
 Remaining Work
 Critical

**THREE MONTH ROLLING PROGRAMME FOR PHASE 2 AND OTHER WORKS
HKZMB - HONG KONG BOUNDARY CROSSING FACILITIES**

Date	Revision	Checked	Appro...
18-May-21	3mth Rolling Programme, Apr. - Jun. 2021	ZJ	

HKZMB HK Boundary Crossing Facilities - Phase 2 and Other Works

18-May-21

Activity ID	Activity Name	Remaining Duration	Start	Finish	2021				
					Apr	May	Jun	Jul	Aug
A1070	Installation of Windows/Door at Kiosks	63	13-Apr-21 A	17-Jul-21					
A1080	ABWF Works at 1st Group Kiosks (3 nos.)	54	13-May-21	17-Jul-21					
A1080A	ABWF Works at 2nd Group Kiosks (3 nos.)	47	08-Jun-21	03-Aug-21					
A1080B	ABWF Works at 3rd Group Kiosks (3 nos.)	49	07-Jul-21	01-Sep-21					
A1080C	ABWF Works at 4th Group Kiosks (2 nos.)	32	27-Jul-21	01-Sep-21					
A1150	Fabrication of Roof Beams with Y-Junction	0	12-Oct-20 A	06-Apr-21 A					
A1160	Erection of Y-Junction (22 Nos.)	7	26-Mar-21 A	10-May-21					
A1170	Fabrication of Metal Roof Panel	4	03-Dec-20 A	06-May-21					
A1170A	Erection of Secondary Beams & Sub-frames	20	07-May-21	31-May-21					
A1170B	Erection of Panel for ODB (bottom layer + Mounting frame) (G25 - G35)	32	15-Jun-21	22-Jul-21					
A1180	Erection of Roof Panels (top layer) G25 - G35	23	13-Jul-21	07-Aug-21					
A1180A	Panels (G24 - G25 & G35 - G36), MJ, Fall Arrest System, Maintenance Access	51	02-Aug-21	30-Sep-21					
E&M Works									
A1108	1st Group Kiosks (3nos.): Concealed conduit & BS Installation	0	17-Mar-21 A	26-Apr-21 A					
A1108A	2nd Group Kiosks (3nos.): Concealed conduit & BS Installation	11	16-Apr-21 A	14-May-21					
A1108B	3rd Group Kiosks (3nos.): Concealed conduit & BS Installation	33	12-Apr-21 A	10-Jun-21					
A1108C	4th Group Kiosks (2nos.): Concealed conduit & BS Installation	20	11-Jun-21	06-Jul-21					
A1110	E&M Works at 1st Group of Kiosks (3nos.)	0	22-Mar-21 A	22-Apr-21 A					
A1110A	E&M Works at 2nd Group of Kiosks (3nos.)	16	19-Apr-21 A	21-May-21					
A1110B	E&M Works at 3rd Group of Kiosks (3nos.)	27	17-May-21	18-Jun-21					
A1110C	E&M Works at 4th Group of Kiosks (2nos.)	21	07-Jun-21	02-Jul-21					
A1120-13	8.1.2.0-Install Cable and Fibres for AVCSS (027/028)	0	06-Mar-21 A	30-Apr-21 A					
A1120-20	8.1.2.1-Delivery of Major Equipment (Servers, Workstations, Core Switches, Access Switches)	0	14-Dec-20 A	19-Apr-21 A					
A1120-30	8.1.2.1A-Delivery of Remaining AVCSS Equipment	0	14-Dec-20 A	30-Apr-21 A					
A1120-42	8.1.2.2. (by Civil/metal/E&M) D1-ABWF (raised floor, furniture, E&M, road surface at kiosk completed)	0	27-Apr-21 A		◆ 8.1.2.2. (by Civil/metal/E&M) D1-ABWF (raised floor, furniture, E&M, road surface at kiosk completed)				
A1120-44	8.1.2.2- 1st Installation of Equipment (027/028)	49	03-May-21	30-Jun-21					
A1120-46	8.1.2.2-Pre-inspection of ODB	20	23-Jul-21	14-Aug-21					
A1120-50	8.1.2A.D1-Inbound VCP VID and VTS Foundation, Mounting Pole and Electricity Ready	0	03-May-21		◆ 8.1.2A.D1-Inbound VCP VID and VTS Foundation, Mounting Pole and Electricity Ready				
A1120-54	8.1.2A-Relocation of Inbound VID and VTS Equipment	60	03-May-21	14-Jul-21					
A1120-60	8.1.3 - System Configuration of AVCSS	56	02-Jul-21	04-Sep-21					
A1190	E&M Works at Roof	50	24-Jul-21	20-Sep-21					
Outbound: 11 No. of Private Car Kiosks between 029/030									
Builder's Works (5.A)									
A1250	Gypsum Block Wall	0	25-Jan-21 A	09-Apr-21 A					
A1260	Installation of Windows/Door at Kiosks	24	08-Feb-21 A	31-May-21					
A1270	ABWF Works at 1st Group Kiosks (3 nos.)	23	11-Feb-21 A	29-May-21					
A1270A	ABWF Works at 2nd Group Kiosks (3 nos.)	35	15-Mar-21 A	12-Jun-21					
A1270B	ABWF Works at 3rd Group Kiosks (3 nos.)	47	12-Apr-21 A	28-Jun-21					
A1270C	ABWF Works at 4th Group Kiosks (2 nos.)	47	26-Apr-21 A	28-Jun-21					
A1270D	ABWF Works at Kiosks at Outbound VCP (miscellaneous external railing, cladding etc.)	144	25-May-21	13-Nov-21					
A1350	Erection of Y-Junction (22 Nos.)	0	08-Feb-21 A	17-Apr-21 A					
A1360	Fabrication of Metal Roof Panel	38	28-Nov-20 A	17-Jun-21					
A1370A	Erection of Secondary Beams & Sub-frames	7	16-Apr-21 A	10-May-21					
A1370B	Erection of Panel for ODB (bottom layer + Mounting Frame) (GL12 - 22)	33	03-May-21	10-Jun-21					
A1380	Erection of Roof Panels (top layer) (GL12 - 22)	18	02-Jun-21	23-Jun-21					
A1380A	Panels (G11 - 12 & G22 -23), MJ, Fall Arrest System, Maintenance Access	58	24-Jun-21	31-Aug-21					
E&M Works									
A1288B	3rd Group Kiosks (3nos.): Concealed conduit & BS Installation	0	08-Mar-21 A	07-Apr-21 A					
A1288C	4th Group Kiosks (2nos.): Concealed conduit & BS Installation	0	27-Mar-21 A	22-Apr-21 A					
A1289	E&M Installation Work for CUE Area	0	25-Jan-21 A	17-Apr-21 A					
A1290A	E&M Works at 2nd Group Kiosks (3nos.)	14	19-Apr-21 A	18-May-21					
A1290B	E&M Works at 3rd Group Kiosks (3nos.)	27	15-May-21	17-Jun-21					
A1290C	E&M Works at 3rd Group Kiosks (2nos.)	20	25-May-21	17-Jun-21					
A1310-13	8.1.2.0-Install Cable and Fibres for AVCSS (029/030)	0	04-Mar-21 A	30-Apr-21 A					
A1310-20	8.1.2.1-Delivery of Major Equipment (Servers, Workstations, Core Switches, Access Switches)	0	14-Dec-20 A	30-Apr-21 A					
A1310-30	8.1.2.1A-Delivery of Remaining AVCSS Equipment	0	14-Dec-20 A	19-Apr-21 A					
A1310-42	8.1.2.2. (by Civil/metal/E&M) D1-ABWF (raised floor, furniture, E&M, road surface at kiosk completed)	0	03-May-21		◆ 8.1.2.2. (by Civil/metal/E&M) D1-ABWF (raised floor, furniture, E&M, road surface at kiosk completed)				
A1310-44	8.1.2.2-1st Installation of Equipment (029/030)	49	03-May-21	30-Jun-21					
A1310-44A	8.1.2.2-2nd Installation of Equipment (029/030)	13	02-Jul-21	16-Jul-21					
A1310-44B	8.1.2.2-3rd Installation of Equipment (029/030)	18	17-Jul-21	06-Aug-21					
A1310-44C	8.1.2.2-4th Installation of Equipment (029/030)	15	17-Jul-21	03-Aug-21					
A1310-46	8.1.2.2-Pre-inspection of ODB	18	24-Jun-21	15-Jul-21					
A1310-46.1	8.1.2.2-Installation of ODB (029/030) - after A1370B: Erection of Roof	38	16-Jul-21	28-Aug-21					

Actual Work ◆ Milestone
 Remaining Work
 Critical

**THREE MONTH ROLLING PROGRAMME FOR PHASE 2 AND OTHER WORKS
HKZMB - HONG KONG BOUNDARY CROSSING FACILITIES**

Date	Revision	Checked	Appro...
18-May-21	3mth Rolling Programme, Apr. - Jun. 2021	ZJ	

HKZMB HK Boundary Crossing Facilities - Phase 2 and Other Works

18-May-21

Activity ID	Activity Name	Remaining Duration	Start	Finish	2021				
					Apr	May	Jun	Jul	Aug
A1310-50	8.1.2A.D1-Outbound VCP VID and VTS Foundation, Mounting Pole and Electricity Ready	0	03-May-21		◆ 8.1.2A.D1-Outbound VCP VID and VTS Foundation, Mounting Pole and Electricity Ready				
A1310-54	8.1.2A-Relocation of Outbound VID and VTS Equipment	60	03-May-21	14-Jul-21	[Green bar]				
A1310-60	8.1.3 - System Configuration of AVCSS	56	02-Jul-21	04-Sep-21	[Green bar]				
Drainage & Pavement Works at Kiosks (Inbound & Outbound)									
A1370	Drainage at Kiosks Area	49	16-May-20 A	30-Jun-21	[Green bar]				
A1370-A	Reinstatement of waterproofing & conc. screeding on CUE top	57	03-May-21	10-Jul-21	[Green bar]				
A1370-B	Profile barriers w/conc. infill	66	01-Jun-21	18-Aug-21	[Green bar]				
A1370-C	Paving works at kiosks area	98	21-Jun-21	16-Oct-21	[Green bar]				
A1370-D	Testing for glazing of skylight	24	19-Jul-21	14-Aug-21	[Green bar]				
A1370-E	Installation of skylight system (supporting frame & glazing panels)	77	02-Jul-21	30-Sep-21	[Green bar]				
Observation Guard Booths, Building 002									
A2000	Roof Installation	12	31-Mar-21 A	15-May-21	[Green bar]				
A2010	Raised Floor	8	11-May-21	20-May-21	[Green bar]				
A2010A	Installation of RWP and other riser ducts	4	21-May-21	25-May-21	[Green bar]				
A3050	Delivery of Furniture	31	06-Apr-21 A	08-Jun-21	[Green bar]				
A3060	Furniture Installation	3	09-Jun-21	11-Jun-21	[Green bar]				
A3080	Finishing works & ceiling installation	3	26-May-21	28-May-21	[Green bar]				
A3090	Internal Finishing	13	29-May-21	12-Jun-21	[Green bar]				
A3110	E&M installation (including T&C)	8	31-May-21	08-Jun-21	[Green bar]				
A3110A	Installation of ELV equipment (including T&C)	7	15-Jun-21	22-Jun-21	[Green bar]				
A3110B	FSI314/501 draft submission to Aecom	0	12-May-21*		◆ FSI314/501 draft submission to Aecom				
A3110C	Submission to Aecom for AP endorsement	0	14-May-21		◆ Submission to Aecom for AP endorsement				
A3110D	314 submission to FSD	0	18-May-21		◆ 314 submission to FSD				
A3110E	FSD comment/approval	0		08-Jun-21	◆ FSD comment/approval				
A3110F	Submission of FSI 501	0	09-Jun-21		◆ Submission of FSI 501				
A3110G	FSD Inspection	0	23-Jun-21		◆ FSD Inspection				
SPTI Stage 2A									
A7760	Flexible Pavement Type C	0	08-Feb-21 A	15-Apr-21 A	[Blue bar]				
SPTI Stage 3									
A2820	Site Clearance (SOL 352)	0	24-Mar-21 A	15-Apr-21 A	[Blue bar]				
A2830	Dismantle of Existing Covered Walkway	0	24-Mar-21 A	30-Apr-21 A	[Blue bar]				
A8220	Dismantle of Existing CPIS Facility	0	24-Mar-21 A	30-Apr-21 A	[Blue bar]				
A8360	Drainage Construction	0	24-Mar-21 A	30-Apr-21 A	[Blue bar]				
A8420	Covered Walkway Footing	0	24-Mar-21 A	30-Apr-21 A	[Blue bar]				
A8430	Underground Ducting, Drawpits and Foundations	22	24-Mar-21 A	28-May-21	[Green bar]				
SPTI Stage 3A									
A8440	Dismantle of Existing Covered Walkway	36	03-May-21	15-Jun-21	[Red bar]				
A8450	Dismantle of Existing CPIS Facility	36	03-May-21	15-Jun-21	[Red bar]				
A8460	Drainage Construction	28	12-May-21	15-Jun-21	[Red bar]				
A8470	Covered Walkway Footing	28	12-May-21	15-Jun-21	[Red bar]				
A8480	Underground Ducting, Drawpits and Foundations	13	31-May-21	15-Jun-21	[Red bar]				
A8510	Rigid Pavement Type A (incl. aroundabout & SOL353)	13	31-May-21	15-Jun-21	[Red bar]				
A8520	Kerb & Planter Barrier	13	31-May-21	15-Jun-21	[Red bar]				
SPTI Stage 3A1									
A2840	Dismantle of Existing Covered Walkway	26	16-Jun-21	16-Jul-21	[Green bar]				
A2850	Dismantle of Existing CPIS Facility	26	16-Jun-21	16-Jul-21	[Green bar]				
A8530	Drainage Construction	26	16-Jun-21	16-Jul-21	[Red bar]				
A8540	Covered Walkway Footing	65	16-Jun-21	31-Aug-21	[Red bar]				
A8540A	Installation of Covered Walkway Canopy	39	17-Jul-21	31-Aug-21	[Red bar]				
A8550	Underground Ducting, Drawpits and Foundations	65	16-Jun-21	31-Aug-21	[Red bar]				
A8560	Rigid Pavement Type A (incl. roundabout and SOL353)	65	16-Jun-21	31-Aug-21	[Red bar]				
A8570	Kerb & Planter Barrier	65	16-Jun-21	31-Aug-21	[Red bar]				
A8580	Dismantle of Existing Guard Booths	13	16-Jun-21	30-Jun-21	[Red bar]				
A8590	Flexible Pavement Type C	65	16-Jun-21	31-Aug-21	[Red bar]				
Pump House for Landscape (2)									
A2910	Acceptance of the Design for Pump House	13	16-Aug-20 A	15-May-21	[Blue bar]				
A2912	Liaison with WSD & Water Meter Installation	0	16-Aug-20 A	29-Apr-21 A	[Blue bar]				
A2920	Acceptance for Submission of Materials	0	03-Mar-21 A	15-Apr-21 A	[Blue bar]				
A2930	Purchasing & Delivery of Water Pump & Associated Equipment	8	03-Mar-21 A	10-May-21	[Blue bar]				
A2960	Formation, Footing and RC Structure	0	02-Jan-21 A	29-Apr-21 A	[Blue bar]				
A2962	External Works	99	30-Apr-21 A	28-Aug-21	[Green bar]				
A2970	Installation of Pumps & Associated Equipment	100	11-May-21	07-Sep-21	[Green bar]				
A2972	Construction of Pillar Box and Builder's Works for Pump House	75	10-Jun-21	07-Sep-21	[Green bar]				

█ Actual Work ◆ Milestone
█ Remaining Work
█ Critical

**THREE MONTH ROLLING PROGRAMME FOR PHASE 2 AND OTHER WORKS
HKZMB - HONG KONG BOUNDARY CROSSING FACILITIES**

Date	Revision	Checked	Appro...
18-May-21	3mth Rolling Programme, Apr. - Jun. 2021	ZJ	

HKZMB HK Boundary Crossing Facilities - Phase 2 and Other Works

18-May-21

Activity ID	Activity Name	Remaining Duration	Start	Finish	2021				
					Apr	May	Jun	Jul	Aug
Landscape Works (2)									
A4180B	Hydroseeding for Landscaping Area (C33 & Southern Portion)	176	14-Apr-21 A	30-Nov-21					
Irrigation System (Water Point)									
A6550	Irrigation Pipe Installation and Water Meter Installation (incl. TTA & crossing road pipe)	114	17-May-21*	30-Sep-21					
Group 1: WP 12 - 14 & WP 16 - 18									
A6561	Construction of Additional Waterpoints (WP 12) for Irrigation	64	17-May-21	02-Aug-21					
A6562	Construction of Additional Waterpoints (WP 13) for Irrigation	64	17-May-21	02-Aug-21					
A6563	Construction of Additional Waterpoints (WP 14) for Irrigation	64	17-May-21	02-Aug-21					
A6567	Construction of Additional Waterpoints (WP 18) for Irrigation	64	17-May-21	02-Aug-21					
Group 2: WP 19 - 22									
A6568	Construction of Additional Waterpoints (WP 19) for Irrigation	106	03-Jul-21	06-Nov-21					
A6569	Construction of Additional Waterpoints (WP 20) for Irrigation	106	03-Jul-21	06-Nov-21					
A6571	Construction of Additional Waterpoints (WP 21) for Irrigation	106	03-Jul-21	06-Nov-21					
A6572	Construction of Additional Waterpoints (WP 22) for Irrigation	106	03-Jul-21	06-Nov-21					
Group 3: Water Point NPT1									
A6905	Construction of Additional Water Point (WP15) for Irrigation and Water Meter Installation	72	17-May-21	11-Aug-21					
Group 4: WP 8, & WP 23									
A6573	Construction of Additional Waterpoints (WP 23) for Irrigation	101	09-Jul-21	06-Nov-21					

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THREE MONTH ROLLING PROGRAMME FOR PHASE 2 AND OTHER WORKS
 HKZMB - HONG KONG BOUNDARY CROSSING FACILITIES

Date	Revision	Checked	Appro...
18-May-21	3mth Rolling Programme, Apr. - Jun. 2021	ZJ	

Activity ID	Activity Name	Remaining Duration	Start	Finish	2021				
					Jul	Aug	Sep	Oct	Nov
Revised Works Programme for HKZMB Phase 2 and Other Works (HY/2019/01)									
CONTRACT DATES									
Sectional Completion									
A0260	Section 2: Irrigation System at Slopes of NPTI within Portion B (550 days)	0		30-Sep-21*					
A0280	Section 3: Modification of Walkway, Construction of Bldg003 and Bldg007at NPTI within Portion C (0		30-Sep-21*					
SUBMISSIONS									
A0470	Submission of Landscape Softworks Method for Acceptance	16	04-Dec-19 A	18-Aug-21					
CONTRACTOR'S DESIGN									
A4920	Acceptance of Design for Raised Access Floor System for Kiosk 027 & 030	0	21-Sep-20 A	03-Jul-21 A					
A4945	Acceptance of Design for Skylight for Kiosks 027 & 030	0	21-Sep-20 A	03-Jul-21 A					
A7950	Acceptance of the Design for Irrigation System (NPTI)	8	01-Aug-20 A	10-Aug-21					
A7980	Acceptance of the Design for Pump House	8	16-Aug-20 A	10-Aug-21					
A8000	Acceptance of the Design for Irrigation System (Southern Portion)	8	16-Aug-20 A	10-Aug-21					
A8020	Acceptance of the Design for Irrigation System (Water Point)	8	01-Sep-20 A	10-Aug-21					
A8040	Acceptance of Design for Window System for Building No. 002 and Kiosks 027 & 030	0	17-Sep-20 A	03-Jul-21 A					
A8100	Acceptance of Design for Signage for Building No. 002 & 003 and Kiosks 027 & 030	0	17-Apr-21 A	31-Jul-21 A					
A8120	Acceptance of Design for Aluminum Cladding for for Building No. 002 & 003 and Kiosks 027 & 030	0	31-Oct-20 A	03-Jul-21 A					
A8140	Acceptance of Design for Blockwall System for Kiosks 027 & 030	0	17-Sep-20 A	03-Jul-21 A					
A8160	Acceptance of Design for External False Ceiling system for Kiosks 027 & 030	0	17-Sep-20 A	03-Jul-21 A					
A8730A	Design for Upgrading Works for DCS	32	04-Dec-19 A	03-Sep-21					
A8740	Acceptance for Design of Sliding Gate	29	03-May-20 A	31-Aug-21					
A8740A	Acceptance for Design for Design for Upgrading Works for DCS	32	03-May-20 A	03-Sep-21					
BUILDING INFORMATION MODELING									
A7570	Combined Services Drawing (Gen by BIM model)	32	01-Apr-20 A	03-Sep-21					
REFINEMENT WORKS AT HKP (4A)									
Installation of Vehicle Barrier Gate at Existing Vehicle Kiosks (4A.B)									
A4345-3	4A.2.1.2.3-Procurement and Delivery of Barrier Gate - Batch 3 (24 nos)	0	01-Dec-20 A	03-Jul-21 A					
A4350-30	User Approval to Replace Gates & Material-On-Site, Batch 3 (28 nos) PD1,21,22,GD1-5, GA3-8,CI	0	03-Jul-21 A	08-Jul-21 A					
A4350-32	Replacement of Gates - Batch 3 (28 nos) PD1,21,22, GD1-5, GA3-8, CD01-4, SK1-4, CA1-4, PA1,22	22	05-Jul-21 A	27-Aug-21					
Installation of Sliding Gate at Building No. 041 (4A.J)									
A4980	Design for Sliding Gate	32	03-Jul-21 A	03-Sep-21					
A6650	Acceptance for Design of Sliding Gate	32	03-Jul-21 A	03-Sep-21					
A6650A	Removal of the existing manual swing gate	36	04-Sep-21	09-Oct-21					
A6660	Procurement of Sliding Gate	68	03-May-21 A	09-Oct-21					
A6710	Installation of Security Fence and Sliding Gate (Fire Station cum Ambulance Depot 041)	25	11-Oct-21	09-Nov-21					
SECTION 2: IRRIGATION SYSTEM AT SLOPES OF NPTI WITHIN PORTION B (3)									
Design and Design Acceptance									
A6890	Acceptance of Submission of Material	0	01-Sep-20 A	03-Jul-21 A					
Irrigation System at Slopes of NPTI within Portion B									
A6900	Irrigaton Pipe Laying	50	05-Jul-21 A	30-Sep-21					
A6920	T&C	12	16-Sep-21	30-Sep-21					
A7330	Section 2: Irrigation System at Slopes of NPTI within Portion B (550 days)	0		30-Sep-21*					
SECTION 3: NPTI - PUBLIC TOILET, COVERED WALKWAY & PAVEMENT (6)									
Additional and Modification to Existing Covered Walkway, Area 1 - 6 (6.E)									
A2580	ELV & E&M works (incl. lighting installation)	0	06-Apr-21 A	06-Jul-21 A					
A2590	Paving Block Pavement at Footpath	0	07-Apr-21 A	06-Jul-21 A					
A6990	T&C	1	07-Jul-21 A	03-Aug-21					
Additional & Modification of Covered Walkway adjacent to Building 003, Area 7 (6.C)									
A4430	Drainage & Ducting at Footpath	22	03-Oct-20 A	27-Aug-21					
A4450	Erection of Covered Walkway	35	28-Nov-20 A	11-Sep-21					
A4455	Installation of aluminium honey comb panels to the existing covered walkways	11	17-Dec-20 A	14-Aug-21					
A4460	ELV & E&M works	5	01-Apr-21 A	07-Aug-21					
A4470	Paving Block Pavement at Footpath	25	01-Apr-21 A	31-Aug-21					
A4470E	Electrical Work inside EL Pillar Box	17	26-Apr-21 A	21-Aug-21					
A4470G	Canopy Lighting Installation	41	15-Apr-21 A	18-Sep-21					
A7010	T&C	39	16-Aug-21	30-Sep-21					
Public Toilet Type 1, Building 003 (6.B)									
A1710	Acceptance of Design for Toilet Partitions	0	30-Jun-21 A	28-Jul-21 A					
A2140	Floor Screeding, Public Toilet Bld003	1	20-May-21 A	03-Aug-21					

■ Actual Work ◆ Milestone
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■ Critical

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HKZMB - HONG KONG BOUNDARY CROSSING FACILITIES**

Date	Revision	Checked	Appro...
12-Aug-21	3mth Rolling Programme, Aug. - Dec. 2021	ZJ	

HKZMB HK Boundary Crossing Facilities - Phase 2 and Other Works

12-Aug-21

Activity ID	Activity Name	Remaining Duration	Start	Finish	2021				
					Jul	Aug	Sep	Oct	Nov
A2150	Water Proofing Works	1	16-Jun-21 A	03-Aug-21					
A2170	Block Wall and Finishing (with Furring Walls)	5	27-Jun-21 A	07-Aug-21					
A2180	External Finishing (Metal Cladding)	25	03-May-21 A	31-Aug-21					
A2190	Doors (7 Nos. of Metal Doors)	23	03-Jun-21 A	28-Aug-21					
A2210	Metal Works (1 No. of Cat Ladder, 1 No. of Louvre, 1 No. of Ap)	0	18-Jun-21 A	15-Jul-21 A					
A2220	Roof Metal Railing	17	18-Jun-21 A	21-Aug-21					
A2230	Roof Skylight System	17	03-Aug-21	21-Aug-21					
A2240	Roof Cladding	25	03-Aug-21	31-Aug-21					
A2250	Sanitary Fitting Installation	5	04-Aug-21	09-Aug-21					
A2270	Delivery of Furniture	0	22-Jun-20 A	31-Jul-21 A					
A2280	Furniture Installation	9	02-Aug-21 A	12-Aug-21					
A2290	Toilet Cubicle Installation	14	02-Aug-21 A	18-Aug-21					
A2310	Ceiling Installation	11	02-Aug-21 A	14-Aug-21					
A3379	WVO542 & WVO46 Part 1-4 Submission	0	14-Jun-21 A	20-Jul-21 A					
A3380A	Concealed conduit work	0	03-Mar-21 A	30-Jul-21 A					
A3380A1	Cabling works	0	03-Jun-21 A	30-Jul-21 A					
A3380B	BS Installation (above ceiling area)	4	24-May-21 A	06-Aug-21					
A3380C	BS (incl. signage) Installation (area except ceiling area)	37	26-May-21 A	14-Sep-21					
A3380D	SCADA and panic alarm (ELV) installation works	17	26-May-21 A	21-Aug-21					
A3380E	Cable ducting installation (from PU-PB-01 to building 003)	1	28-Apr-21 A	03-Aug-21					
A3380F	Power cable laying and submission of WR1A	1	03-Jun-21 A	03-Aug-21					
A3380G	FSD Inspection and approval	28	10-Aug-21	10-Sep-21					
A3390	TPIDC Authority Inspection & Approval	22	30-Aug-21	24-Sep-21					
A6100	ASD Approval, WVO Part V submission & Approval	22	30-Aug-21	24-Sep-21					
Additional Railing adjacent to Building 003 (6.D)									
A3410	Installation of Railing	25	03-Jul-21 A	31-Aug-21					
Drainage, Pavement, Kerbing, Lighting, Marking and Signs (6.F)									
A1620	Drainage & Sewerage	22	03-Nov-20 A	27-Aug-21					
A1620A	Fresh Water Main Laying	23	03-Nov-20 A	28-Aug-21					
A1620B	Flush Water Main Laying	23	03-Nov-20 A	28-Aug-21					
A1630	Ducting Works	17	03-May-21 A	21-Aug-21					
A1640	Pavement, Kerbing, Marking and Signs	46	18-Jun-21 A	25-Sep-21					
Completion of Section 3									
A7360	Section 3: Modification of Walkway, Construction of Bldg003 and Bldg007at NPTI within Portion C (:	0		30-Sep-21					
SECTION 4: REMOVAL OF WATERMAIN AT THE SKYCITY INTERCHANGE WITHIN PORTION C AND D									
A3610	Submission of TTA	0	04-Dec-19 A	24-Jul-21 A					
A3650	Acceptance of TTA	0	06-Dec-20 A	24-Jul-21 A					
A4040	Preparation Works for Implementation of TTA (Release TTA by AA Contractor on 1.8.2020)	0	03-Jun-21 A	01-Aug-21 A					
A4050	Liaise with AAHK (does not include access to AA Contractor site) for Site Access	30	29-Jul-20 A	01-Sep-21					
A7380	Removal of Watermain at Skycity Interchange, Portion 1	63	04-Sep-21	19-Nov-21					
A7400	Removal of Watermain at Skycity Interchange, Portion 2	28	30-Jul-21 A	03-Sep-21					
A7440	Removal of Watermain at Skycity Interchange, Portion 4	0	23-Jun-21 A	29-Jul-21 A					
SECTION 5: REMAINING WORKS									
External Works at Plaza									
A1520	Additional Drainage Works	0	03-Jun-20 A	03-Aug-21					
A1530B	Pavement Works (Subbase) at Outbound North	23	08-Apr-21 A	28-Aug-21					
A1540	Pavement Works (Subbase) at Inbound South	41	02-Jul-21 A	18-Sep-21					
A1540A	Pavement Works (Roadbase and Base Course) at Outbound South	25	19-Feb-21 A	31-Aug-21					
A1540B	Pavement Works (Roadbase and Base Course) at Outbound North	35	10-May-21 A	11-Sep-21					
A1540C	Pavement Works (Roadbase and Base Course) at Inbound South	46	08-Jun-21 A	25-Sep-21					
A1550	Pavement Works (Roadbase and Base Course) at Inbound North	17	12-Apr-21 A	21-Aug-21					
A8750	Pavement Works (incl. waterproof+screeding layer) at kiosks area at outbound	74	15-May-21 A	30-Oct-21					
A8770	Pavement Works (Wearing Course) at Outbound	41	11-Oct-21*	27-Nov-21					
A8780	Pavement Works (Wearing Course) at Inbound	42	01-Nov-21*	18-Dec-21					
Inbound: 11 No. of Private Car Kiosks between 027/028									
Builder Works (5.A)									
A1070	Installation of Windows/Door at Kiosks	49	13-Apr-21 A	29-Sep-21					
A1080	ABWF Works at 1st Group Kiosks (3 nos.)	29	13-May-21 A	04-Sep-21					
A1080A	ABWF Works at 2nd Group Kiosks (3 nos.)	38	08-Jun-21 A	15-Sep-21					
A1080B	ABWF Works at 3rd Group Kiosks (3 nos.)	47	07-Jul-21 A	27-Sep-21					
A1080C	ABWF Works at 4th Group Kiosks (2 nos.)	57	27-Jul-21 A	09-Oct-21					

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HKZMB HK Boundary Crossing Facilities - Phase 2 and Other Works

12-Aug-21

Activity ID	Activity Name	Remaining Duration	Start	Finish	2021				
					Jul	Aug	Sep	Oct	Nov
A1080D	ABWF Works at Kiosks at Inbound VCP (miscellaneous external railing, cladding etc.)	100	17-Aug-21	14-Dec-21					
A1170	Fabrication and delivery of Metal Roof Panel Components	11	03-Dec-20 A	14-Aug-21					
A1170A	Erection of Secondary Beams & Sub-frames	0	29-May-21 A	22-Jul-21 A					
A1170B	Erection of ODB Mounting Frames	17	08-Jul-21 A	21-Aug-21					
A1170C	Erection of Panel for ODB (bottom layer) (G25 - G35)	43	16-Aug-21*	06-Oct-21					
A1180	Erection of Roof Panels (top layer) G25 - G35	40	27-Sep-21*	13-Nov-21					
A4480	Removal of all hoarding for OPT	11	01-Nov-21*	12-Nov-21					
E&M Works									
A1108C	4th Group Kiosks (2nos.): Concealed conduit & BS Installation	0	11-Jun-21 A	06-Jul-21 A					
A1109	E&M Installation Work for CUE Area	62	20-Jan-21 A	16-Oct-21					
A1120-13	8.1.2.0-Install Cable and Fibres for AVCSS (027/028)	0	06-Mar-21 A	03-Jul-21 A					
A1120-15	8.1.2.0-FAT AVCSS	18	03-Oct-20 A	23-Aug-21					
A1120-20	8.1.2.1-Delivery of Major Equipment (Servers, Workstations, Core Switches, Access Switches)	0	03-May-21 A	30-Jul-21 A					
A1120-30	8.1.2.1A-Delivery of Remaining AVCSS Equipment	0	03-May-21 A	30-Jul-21 A					
A1120-44	8.1.2.2- 1st Installation of Equipment (027/028)	6	06-Sep-21	11-Sep-21					
A1120-44A	8.1.2.2- 2nd Installation of Equipment (027/028)	6	16-Sep-21	23-Sep-21					
A1120-44B	8.1.2.2- 3rd Installation of Equipment (027/028)	6	28-Sep-21	05-Oct-21					
A1120-44C	8.1.2.2- 4th Installation of Equipment (027/028)	6	11-Oct-21	18-Oct-21					
A1120-46	8.1.2.2-Pre-inspection of ODB	18	23-Aug-21	11-Sep-21					
A1120-46.1	8.1.2.2-Installation of ODB (027/028) - after A1170B Erection of Roof	32	07-Oct-21	13-Nov-21					
A1120-54	8.1.2A-Relocation of Inbound VID and VTS Equipment	13	07-Jun-21 A	17-Aug-21					
A1120-60	8.1.3 - System Configuration of AVCSS	56	13-Sep-21	19-Nov-21					
A1130-25	Proposal for Migration/Integration with existing AVCSS Before OPT subject to Users (C&ED)	71	28-Jul-21 A	27-Oct-21					
A1190	E&M Works at Roof	50	24-Jul-21 A	30-Sep-21					
A8360A	Design for Upgrading Works for DCS	32	04-Dec-19 A	03-Sep-21					
A8360B	Acceptance for Design for Design for Upgrading Works for DCS	32	03-May-20 A	03-Sep-21					
A8360C	Material Delivery for DCS upgrading	46	04-Sep-21	30-Oct-21					
A8370	Update and modification of District Cooling System (DCS) (incl. water balancing and calibration wo	50	01-Nov-21	30-Dec-21					
Outbound: 11 No. of Private Car Kiosks between 029/030									
Builder's Works (5.A)									
A1260	Installation of Windows/Door at Kiosks	41	08-Feb-21 A	18-Sep-21					
A1270	ABWF Works at 1st Group Kiosks (2 nos.)	23	11-Feb-21 A	28-Aug-21					
A1270A	ABWF Works at 2nd Group Kiosks (3 nos.)	32	15-Mar-21 A	08-Sep-21					
A1270B	ABWF Works at 3rd Group Kiosks (3 nos.)	42	12-Apr-21 A	20-Sep-21					
A1270C	ABWF Works at 4th Group Kiosks (3 nos.)	50	26-Apr-21 A	30-Sep-21					
A1360	Fabrication and delivery of Metal Roof Panel Components	0	28-Nov-20 A	30-Jul-21 A					
A1370B	Erection of ODB Mounting Frames	11	25-Jun-21 A	14-Aug-21					
A1370C	Erection of Panel for ODB (bottom layer) (GL11 - 22)	46	25-Jun-21 A	25-Sep-21					
A1380	Erection of Roof Panels (top layer) (GL12 - 22)	39	15-Sep-21*	02-Nov-21					
A1380A	MJ, Fall Arrest System, Maintenance Access	44	27-Oct-21	16-Dec-21					
E&M Works									
A1310-13	8.1.2.0-Install Cable and Fibres for AVCSS (029/030)	0	03-Jun-21 A	26-Jul-21 A					
A1310-15	8.1.2.0-FAT AVCSS	25	03-Oct-20 A	31-Aug-21					
A1310-44	8.1.2.2-1st Installation of Equipment (029/030)	35	03-Jul-21 A	11-Sep-21					
A1310-44A	8.1.2.2-2nd Installation of Equipment (029/030)	12	13-Sep-21	27-Sep-21					
A1310-44B	8.1.2.2-3rd Installation of Equipment (029/030)	12	28-Sep-21	12-Oct-21					
A1310-44C	8.1.2.2-4th Installation of Equipment (029/030)	12	02-Oct-21	16-Oct-21					
A1310-46	8.1.2.2-Pre-inspection of ODB	17	16-Aug-21	03-Sep-21					
A1310-46.1	8.1.2.2-Installation of ODB (029/030) - after A1370C: Erection of Panel for ODB (bottom layer) (GL1	35	27-Sep-21	08-Nov-21					
A1310-54	8.1.2A-Relocation of Outbound VID and VTS Equipment	0	03-May-21 A	14-Jul-21 A					
A1310-60	8.1.3 - System Configuration of AVCSS	56	13-Sep-21	19-Nov-21					
A1320-25	Proposal for Migration/Integration with existing AVCSS before OPT subject to Users (C&ED)	71	28-Jul-21 A	27-Oct-21					
A1390	E&M Works at Roof	50	03-Aug-21	30-Sep-21					
A8360D	Design for Upgrading Works for DCS	32	04-Dec-19 A	03-Sep-21					
A8360E	Acceptance for Design for Design for Upgrading Works for DCS	32	03-May-20 A	03-Sep-21					
A8360F	Material Delivery for DCS upgrading	30	04-Sep-21	11-Oct-21					
A8380	Update and modification of District Cooling System (DCS) (incl. water balancing and calibration wo	50	12-Oct-21	09-Dec-21					
Drainage & Pavement Works at Kiosks (Inbound & Outbound)									
A1370	Drainage at Kiosks Area	1	16-May-20 A	03-Aug-21					
A1370-A	Reinstatement of waterproofing & conc. screeding on CUE top	1	03-Jun-21 A	03-Aug-21					
A1370-B	Profile barriers w/conc. infill	14	03-Jun-21 A	18-Aug-21					

█ Actual Work ◆ Milestone
█ Remaining Work
█ Critical

**THREE MONTH ROLLING PROGRAMME FOR PHASE 2 AND OTHER WORKS
HKZMB - HONG KONG BOUNDARY CROSSING FACILITIES**

Date	Revision	Checked	Appro...
12-Aug-21	3mth Rolling Programme, Aug. - Dec. 2021	ZJ	

HKZMB HK Boundary Crossing Facilities - Phase 2 and Other Works

12-Aug-21

Activity ID	Activity Name	Remaining Duration	Start	Finish	2021				
					Jul	Aug	Sep	Oct	Nov
A1370-C	Paving works at kiosks area	62	21-Jun-21 A	16-Oct-21	[Gantt bar: Jul to Oct]				
A1370-D	Testing for glazing of skylight	11	19-Jul-21 A	14-Aug-21	[Gantt bar: Jul to Aug]				
A1370-E	Installation of skylight system (supporting frame & glazing panels)	50	02-Jul-21 A	30-Sep-21	[Gantt bar: Jul to Sep]				
Observation Guard Booths, Building 002									
A2010	Raised Floor	1	11-May-21 A	03-Aug-21	[Gantt bar: Jun to Aug]				
A3060	Furniture Installation	6	19-Jun-21 A	09-Aug-21	[Gantt bar: Jun to Aug]				
A3080	Finishing works & ceiling installation	1	26-May-21 A	03-Aug-21	[Gantt bar: Jun to Aug]				
A3090	Internal Finishing	14	29-May-21 A	19-Aug-21	[Gantt bar: Jun to Aug]				
A3110	E&M installation (including T&C)	0	03-Jun-21 A	03-Aug-21	[Gantt bar: Jun to Aug]				
A3110A	Installation of ELV equipment (including T&C)	0	15-Jun-21 A	19-Jul-21 A	[Gantt bar: Jun to Jul]				
A3110F	Submission of FSI 501	0	03-Jul-21 A		◆ Submission of FSI 501				
A3110G	FSD Inspection	0	16-Aug-21		◆ FSD Inspection				
SPTI Stage 3A1									
A2840	Dismantle of Existing Covered Walkway	0	16-Jun-21 A	16-Jul-21 A	[Gantt bar: Jun to Jul]				
A2850	Dismantle of Existing CPIS Facility	0	16-Jun-21 A	16-Jul-21 A	[Gantt bar: Jun to Jul]				
A8530	Drainage Construction	0	16-Jun-21 A	16-Jul-21 A	[Gantt bar: Jun to Jul]				
A8540A	Installation of Covered Walkway Canopy	25	17-Jul-21 A	31-Aug-21	[Gantt bar: Jul to Aug]				
A8550	Underground Ducting, Drawpits and Foundations	0	16-Jun-21 A	09-Jul-21 A	[Gantt bar: Jun to Jul]				
A8560	Rigid Pavement Type A and Kerb (incl. roundabout and SOL353)	0	18-Jun-21 A	30-Jul-21 A	[Gantt bar: Jun to Jul]				
A8580	Dismantle of Existing Guard Booths	28	16-Aug-21	16-Sep-21	[Gantt bar: Aug to Sep]				
A8590	Flexible Pavement Type C	5	19-Jun-21 A	07-Aug-21	[Gantt bar: Jun to Aug]				
SPTI Stage 3B									
A8630	Covered Walkway Footing	45	16-Aug-21	08-Oct-21	[Gantt bar: Aug to Oct]				
A8640	Installation of Covered Walkway Canopy	75	16-Aug-21	13-Nov-21	[Gantt bar: Aug to Nov]				
A8650	Underground Ducting, Drawpits and Foundations	45	16-Aug-21	08-Oct-21	[Gantt bar: Aug to Oct]				
A8660	Rigid Pavement Type A	100	17-Aug-21	14-Dec-21	[Gantt bar: Aug to Dec]				
A8670	Kerb & Planter Barrier	100	18-Aug-21	15-Dec-21	[Gantt bar: Aug to Dec]				
A8690	Flexible Pavement Type C (incl. SOL353)	92	27-Aug-21	15-Dec-21	[Gantt bar: Aug to Dec]				
A8710	Footpath Paving Block	90	30-Aug-21	15-Dec-21	[Gantt bar: Aug to Dec]				
A8720	Canopy Lighting and E&M Works	50	19-Oct-21	15-Dec-21	[Gantt bar: Oct to Dec]				
Pump House for Landscape (2)									
A2910	Acceptance of the Design for Pump House	0	16-Aug-20 A	03-Aug-21	[Gantt bar: Aug to Aug]				
A2920	Acceptance for Submission of Materials	0	03-Mar-21 A	03-Jul-21 A	[Gantt bar: Mar to Jul]				
A2930	Purchasing & Delivery of Water Pump & Associated Equipment	0	03-Mar-21 A	03-Jul-21 A	[Gantt bar: Mar to Jul]				
A2962	External Works	23	30-Apr-21 A	28-Aug-21	[Gantt bar: Apr to Aug]				
A2970	Installation of Pumps & Associated Equipment	24	03-May-21 A	30-Aug-21	[Gantt bar: May to Aug]				
A2972	Construction of Pillar Box and Builder's Works for Pump House	25	03-Jun-21 A	31-Aug-21	[Gantt bar: Jun to Aug]				
A2974	CLP Cabling Works and Power On	49	01-Sep-21	30-Oct-21	[Gantt bar: Sep to Oct]				
A2990	Final Connection and T&C	14	01-Nov-21	16-Nov-21	[Gantt bar: Nov to Nov]				
A6440	WSD Inspection & Approval, Final Connection	16	01-Nov-21	16-Nov-21	[Gantt bar: Nov to Nov]				
Substation Paving Unit									
A7800	Substation: Site formation for Pavement Works	24	02-Oct-21*	30-Oct-21	[Gantt bar: Oct to Oct]				
A7810	Substation: Pavement Works (KP1 & K1) (Paving Unit)	26	01-Nov-21	30-Nov-21	[Gantt bar: Nov to Nov]				
Landscape Works (2)									
A4160	Mix & place Soilmix (Southern Portion & Closed Area, exclude Hydroseeding Area)	74	26-Aug-20 A	30-Oct-21	[Gantt bar: Aug to Oct]				
A4180A	Mix and Place Soilmix for Hydroseeding Area	74	28-Dec-20 A	30-Oct-21	[Gantt bar: Dec to Oct]				
Irrigation System (Southern Portion)									
<i>Design and Design Acceptance</i>									
A7860	Acceptance of the Design for Irrigation System (Southern Portion)	0	16-Aug-20 A	03-Aug-21	[Gantt bar: Aug to Aug]				
A7870	Liaison with WSD & Water Meter Installation	58	16-Aug-20 A	29-Sep-21	[Gantt bar: Aug to Sep]				
<i>Irrigation System at Southern Portion</i>									
A7910	Irrigation Pipe Laying (incl. install sprinklers and QCV)	74	02-Jan-21 A	30-Oct-21	[Gantt bar: Jan to Oct]				
A7930	T&C	26	01-Nov-21	30-Nov-21	[Gantt bar: Nov to Nov]				
Irrigation System (Water Point)									
A6520	Acceptance of the Design for Irrigation System	0	01-Sep-20 A	03-Jul-21 A	[Gantt bar: Sep to Jul]				
A6530	Liaison with WSD for Obtaining Statutory Approval	17	01-Aug-20 A	19-Aug-21	[Gantt bar: Aug to Aug]				
A6550	Irrigation Pipe Installation and Water Meter Installation (incl. TTA & crossing road pipe)	50	17-May-21 A	30-Sep-21	[Gantt bar: May to Sep]				
A7160	T&C	50	02-Oct-21	30-Nov-21	[Gantt bar: Oct to Nov]				
Group 1: WP 12, 13, 14 & 18									
A6561	Construction of Additional Waterpoints (WP 12) for Irrigation	11	17-May-21 A	14-Aug-21	[Gantt bar: May to Aug]				
A6562	Construction of Additional Waterpoints (WP 13) for Irrigation	11	17-May-21 A	14-Aug-21	[Gantt bar: May to Aug]				

█ Actual Work ◆ Milestone
█ Remaining Work
█ Critical

**THREE MONTH ROLLING PROGRAMME FOR PHASE 2 AND OTHER WORKS
HKZMB - HONG KONG BOUNDARY CROSSING FACILITIES**

Date	Revision	Checked	Appro...
12-Aug-21	3mth Rolling Programme, Aug. - Dec. 2021	ZJ	

HKZMB HK Boundary Crossing Facilities - Phase 2 and Other Works

12-Aug-21

Activity ID	Activity Name	Remaining Duration	Start	Finish	2021					
					Jul	Aug	Sep	Oct	Nov	
A6563	Construction of Additional Waterpoints (WP 14) for Irrigation	27	03-Aug-21*	02-Sep-21						
A6567	Construction of Additional Waterpoints (WP 18) for Irrigation	27	03-Aug-21	02-Sep-21						
Group 2: WP 19 - 22										
A6568	Construction of Additional Waterpoints (WP 19) for Irrigation	47	03-Sep-21	30-Oct-21						
A6569	Construction of Additional Waterpoints (WP 20) for Irrigation	63	03-Aug-21*	18-Oct-21						
A6571	Construction of Additional Waterpoints (WP 21) for Irrigation	63	03-Aug-21	18-Oct-21						
A6572	Construction of Additional Waterpoints (WP 22) for Irrigation	63	03-Aug-21	18-Oct-21						
Group 3: Water Point NPT1										
A6905	Construction of Additional Water Point (WP15) for Irrigation and Water Meter Installation	50	17-May-21 A	30-Sep-21						
Group 4: WP 8, & WP 23										
A6573	Construction of Additional Waterpoints (WP 23) for Irrigation	74	03-Aug-21	30-Oct-21						

- Actual Work ◆ ◆ Milestone
- Remaining Work
- Critical

**THREE MONTH ROLLING PROGRAMME FOR PHASE 2 AND OTHER WORKS
HKZMB - HONG KONG BOUNDARY CROSSING FACILITIES**

Date	Revision	Checked	Appro...
12-Aug-21	3mth Rolling Programme, Aug. - Dec. 2021	ZJ	

Activity ID	Activity Name	Remaining Duration	Start	Finish	2021					2022	
					Sep	Oct	Nov	Dec	Jan		
Revised Works Programme for HKZMB Phase 2 and Other Works (HY/2019/01)											
CONTRACT DATES											
Sectional Completion											
A0260	Section 2: Irrigation System at Slopes of NPTI within Portion B (550 days)	0		30-Sep-21 A							
A0280	Section 3: Modification of Walkway, Construction of Bldg003 and Bldg007at NPTI within Portion C (550 days)	0		30-Oct-21*							
A0290	Section 4: Removal of Watermain at the Skycity Interchange within Portion C&D (730 days) P.8	0		29-Dec-21*							
SUBMISSIONS											
A0450	Submission of TTA	32	04-Dec-19 A	03-Nov-21							
A0460	Acceptance of TTA	32	01-Jan-20 A	03-Nov-21							
CONTRACTOR'S DESIGN											
A7950	Acceptance of the Design for Irrigation System (NPTI)	0	01-Aug-20 A	13-Sep-21 A							
A7980	Acceptance of the Design for Pump House	18	16-Aug-20 A	20-Oct-21							
A8000	Acceptance of the Design for Irrigation System (Southern Portion)	13	16-Aug-20 A	15-Oct-21							
A8730	Design for Sliding Gate	0	03-Jul-21 A	03-Oct-21							
A8730A	Design for Upgrading Works for DCS	1	04-Dec-19 A	03-Oct-21							
A8740	Acceptance for Design of Sliding Gate	1	03-Jul-20 A	03-Oct-21							
A8740A	Acceptance for Design for Design for Upgrading Works for DCS	1	03-May-20 A	03-Oct-21							
BUILDING INFORMATION MODELING											
A7570	Combined Services Drawing (Gen by BIM model)	1	01-Apr-20 A	03-Oct-21							
A7580	Completion of BIM 3D Model	59	17-Feb-20 A	30-Nov-21							
A7590	As-built BIM Model	72	08-Jan-21 A	13-Dec-21							
REFINEMENT WORKS AT HKP (4A)											
Installation of Sliding Gate at Building No. 041 (4A.J)											
A4980	Design for Sliding Gate	1	03-Jul-21 A	03-Oct-21							
A6650	Acceptance for Design of Sliding Gate	1	03-Jul-21 A	03-Oct-21							
A6650A	Removal of the existing manual swing gate	6	04-Oct-21	09-Oct-21							
A6660	Procurement of Sliding Gate	7	03-Sep-21 A	09-Oct-21							
A6710	Installation of Security Fence and Sliding Gate (Fire Station cum Ambulance Depot 041)	25	11-Oct-21	09-Nov-21							
A6720	T&C	28	10-Nov-21	11-Dec-21							
Painting for Volleyball Court											
A7260	Painting for Volleyball Ground, Part 1	0	02-Sep-21 A	30-Sep-21 A							
A8850	Painting for Volleyball Ground, Part 2	48	04-Oct-21	29-Nov-21							
SECTION 2: IRRIGATION SYSTEM AT SLOPES OF NPTI WITHIN PORTION B (3)											
Design and Design Acceptance											
A6470	Acceptance of the Design for Irrigation System (NPTI)	0	01-Aug-20 A	15-Sep-21 A							
EMSD Comments on Automatic Irrigation System at SIMAR Slope of NPTI - NEC No. 120											
A6470A	Acceptance of the design for irrigation system (NPTI)	0	04-Feb-21 A	13-Sep-21 A							
Irrigation System at Slopes of NPTI within Portion B											
A6900	Irrigation Pipe Laying	0	05-Jul-21 A	30-Sep-21 A							
A6920	T&C	0	18-Sep-21 A	30-Sep-21 A							
A7330	Section 2: Irrigation System at Slopes of NPTI within Portion B (550 days)	0		30-Sep-21 A							
SECTION 3: NPTI - PUBLIC TOILET, COVERED WALKWAY & PAVEMENT (6)											
Additional & Modification of Covered Walkway adjacent to Building 003, Area 7 (6.C)											
A4450	Erection of Covered Walkway	8	28-Nov-20 A	12-Oct-21							
A4470G	Canopy Lighting Installation	14	15-Apr-21 A	20-Oct-21							
A7010	T&C	23	16-Aug-21 A	30-Oct-21							
Public Toilet Type 1, Building 003 (6.B)											
A1780	Procurement of Materials	0	18-Dec-20 A	03-Oct-21							
A2190	Doors (7 Nos. of Metal Doors)	6	30-Sep-21 A	09-Oct-21							
A2210	Metal Works (1 No. of Cat Ladder, 1 No. of Louvre, 1 No. of Ap)	6	18-Jun-21 A	09-Oct-21							
A2250	Sanitary Fitting Installation	6	04-Oct-21	09-Oct-21							
A2270	Delivery of Furniture	0	22-Jun-20 A	15-Sep-21 A							
A2280	Furniture Installation	0	02-Aug-21 A	18-Sep-21 A							
A2310	Ceiling Installation	0	20-Jul-21 A	30-Sep-21 A							
A2310A	Signage installation	12	04-Oct-21*	18-Oct-21							
A3380C	BS (incl. signage) Installation (area except ceiling area)	14	26-May-21 A	20-Oct-21							
A3380D	SCADA and panic alarm (ELV) installation works	14	03-Aug-21 A	20-Oct-21							
A3380G	FSD Inspection and approval	7	10-Aug-21 A	11-Oct-21							
A3390	TPIDC Authority Inspection & Approval	18	30-Aug-21 A	25-Oct-21							

█ Actual Work ◆ Milestone
█ Remaining Work
█ Critical

**THREE MONTH ROLLING PROGRAMME FOR PHASE 2 AND OTHER WORKS
HKZMB - HONG KONG BOUNDARY CROSSING FACILITIES**

Date	Revision	Checked	Approv...
06-Oct-21	3mth Rolling Programme, Oct.. 2021 - Dec. 2021	ZJ	

HKZMB HK Boundary Crossing Facilities - Phase 2 and Other Works

06-Oct-21

Activity ID	Activity Name	Remaining Duration	Start	Finish	2021					2022 Jan
					Sep	Oct	Nov	Dec		
A6100	ASD Approval, WWO Part V submission & Approval	18	30-Aug-21 A	25-Oct-21						
Drainage, Pavement, Kerbing, Lighting, Marking and Signs (6.F)										
A1640	Pavement, Kerbing, Marking and Signs	19	18-Jun-21 A	26-Oct-21						
Completion of Section 3										
A7360	Section 3: Modification of Walkway, Construction of Bldg003 and Bldg007at NPTI within Portion C (0		30-Oct-21						◆ Section 3: Modification of Walkway, Construction of Bldg003 and Bldg007at NPTI within Portion C
SECTION 4: REMOVAL OF WATERMAIN AT THE SKYCITY INTERCHANGE WITHIN PORTION C AND D										
A4050	Liaise with AAHK (does not include access to AA Contractor site) for Site Access	28	29-Jul-20 A	30-Oct-21						
A7380	Removal of Watermain at Skycity Interchange. Portion 1	60	04-Oct-21	13-Dec-21						
A7460	AAHK acceptance and handover of watermain removed works	11	15-Dec-21	29-Dec-21						
A7470	Section 4: Removal of Watermain at the Skycity Interchange within Portion C&D (730 days)	0		29-Dec-21*						◆ Section 4: Removal of Watermain at the Skycity Interchange within Portion C&D (730 days)
SECTION 5: REMAINING WORKS										
External Works at Plaza										
A1520	Additional Drainage Works and Modification of existing UUs	0	03-Jun-20 A	04-Oct-21						
A1540	Pavement Works (Subbase) at Inbound South	14	02-Jul-21 A	20-Oct-21						
A1540B	Pavement Works (Roadbase and Base Course) at Outbound North	8	10-May-21 A	12-Oct-21						
A1540C	Pavement Works (Roadbase and Base Course) at Inbound South	19	08-Jun-21 A	26-Oct-21						
A8750	Pavement Works (incl. waterproof+screeding layer) at kiosks area at outbound	23	15-May-21 A	30-Oct-21						
A8760	Pavement Works (incl. waterproof+screeding layer) at kiosks area at inbound	41	03-Jun-21 A	20-Nov-21						
A8770	Pavement Works (Wearing Course) at Outbound	41	11-Oct-21*	27-Nov-21						
A8780	Pavement Works (Wearing Course) at Inbound	42	01-Nov-21*	18-Dec-21						
A8790	Road Marking & Signs	54	18-Nov-21*	22-Jan-22						
Inbound: 11 No. of Private Car Kiosks between 027/028										
Builder Works (5.A)										
A1070	Installation of Windows/Door at Kiosks	22	13-Apr-21 A	29-Oct-21						
A1080	ABWF Works at 1st Group Kiosks (3 nos.)	0	13-May-21 A	15-Sep-21 A						
A1080A	ABWF Works at 2nd Group Kiosks (3 nos.)	0	08-Jun-21 A	25-Sep-21 A						
A1080B	ABWF Works at 3rd Group Kiosks (3 nos.)	2	07-Jul-21 A	05-Oct-21						
A1080C	ABWF Works at 4th Group Kiosks (2 nos.)	10	27-Jul-21 A	15-Oct-21						
A1080D	ABWF Works at Kiosks at Inbound VCP (miscellaneous external railing, cladding etc.)	61	17-Aug-21 A	14-Dec-21						
A1170C	Erection of Panel for Metal Roof (bottom layer) (G25 - G35)	6	16-Aug-21 A	09-Oct-21						
A1180	Erection of Roof Panels (top layer) G25 - G35	35	27-Sep-21 A	13-Nov-21						
A1180A	MJ, Fall Arrest System, Maintenance Access	57	08-Nov-21*	15-Jan-22						
A4480	Removal of all hoarding for OPT	11	01-Nov-21*	12-Nov-21						
E&M Works										
A1109	E&M Installation Work for CUE Area	11	20-Jan-21 A	16-Oct-21						
A1110	E&M Works at 1st Group of Kiosks (3nos.)	0	22-Mar-21 A	04-Oct-21						
A1110A	E&M Works at 2nd Group of Kiosks (3nos.)	0	19-Apr-21 A	04-Oct-21						
A1110B	E&M Works at 3rd Group of Kiosks (3nos.)	0	17-May-21 A	04-Oct-21						
A1110C	E&M Works at 4th Group of Kiosks (2nos.)	0	07-Jun-21 A	04-Oct-21						
A1120-13	8.1.2.0-Install Cable and Fibres for AVCSS (027/028)	0	06-Mar-21 A	04-Oct-21						
A1120-42	8.1.2.2. (by Civil/metal/E&M) D1-ABWF (raised floor, furniture, E&M, road surface at kiosk completed)	0	04-Oct-21							◆ 8.1.2.2. (by Civil/metal/E&M) D1-ABWF (raised floor, furniture, E&M, road surface at kiosk completed)
A1120-44	8.1.2.2- 1st Installation of Equipment (027/028)	0	15-Sep-21 A	29-Sep-21 A						
A1120-44A	8.1.2.2- 2nd Installation of Equipment (027/028)	6	25-Sep-21 A	09-Oct-21						
A1120-44B	8.1.2.2- 3rd Installation of Equipment (027/028)	14	05-Oct-21	21-Oct-21						
A1120-44C	8.1.2.2- 4th Installation of Equipment (027/028)	19	15-Oct-21	05-Nov-21						
A1120-46	8.1.2.2-Pre-inspection of ODB	1	23-Aug-21 A	04-Oct-21						
A1120-46.1	8.1.2.2-Installation of ODB (027/028) - after A1170B Erection of Roof	32	11-Oct-21	17-Nov-21						
A1120-46.2	8.1.2.2-Termination & Installation Test of all ODB (027/028)	37	19-Nov-21	04-Jan-22						
A1120-46.4	8.1.2.2-Integrate all ODBs into Existing ODB network(027/028) (IB & OB together 24 kiosks)	28	05-Jan-22	09-Feb-22						
A1120-50	8.1.2A.D1-Inbound VCP VID and VTS Foundation, Mounting Pole and Electricity Ready	0	04-Oct-21							◆ 8.1.2A.D1-Inbound VCP VID and VTS Foundation, Mounting Pole and Electricity Ready
A1120-54	8.1.2A-Relocation of Inbound VID and VTS Equipment	60	04-Oct-21	13-Dec-21						
A1120-60	8.1.3 - System Configuration of AVCSS	7	05-Aug-21 A	11-Oct-21						
A1120-70	8.1.4-Complete Training, SAT (exclude ODB) (12 AVCSS Kiosks at 027/028)	58	12-Oct-21	18-Dec-21						
A1120-80	8.1.5-Preparation of O&M Manual and Spare Parts	60	12-Oct-21	21-Dec-21						
A1130-10	8.1.7-D1-TTA for OPT (027/028)	27	25-Oct-21	24-Nov-21						
A1130-20	8.1.7-OPT (027/028)	30	05-Jan-22	03-Feb-22						
A1130-25	Proposal for Migration/Integration with existing AVCSS Before OPT subject to Users (C&ED)	20	28-Jul-21 A	27-Oct-21						
A1190	E&M Works at Roof	15	24-Jul-21 A	21-Oct-21						
A8360A	Design for Upgrading Works for DCS	0	04-Dec-19 A	03-Sep-21 A						
A8360B	Acceptance for Design for Design for Upgrading Works for DCS	0	03-May-20 A	03-Sep-21 A						
A8360C	Material Delivery for DCS upgrading	23	04-Sep-21 A	30-Oct-21						

■ Actual Work ◆ Milestone
■ Remaining Work
■ Critical

**THREE MONTH ROLLING PROGRAMME FOR PHASE 2 AND OTHER WORKS
HKZMB - HONG KONG BOUNDARY CROSSING FACILITIES**

Date	Revision	Checked	Approv...
06-Oct-21	3mth Rolling Programme, Oct.. 2021 - Dec. 2021	ZJ	

HKZMB HK Boundary Crossing Facilities - Phase 2 and Other Works

06-Oct-21

Activity ID	Activity Name	Remaining Duration	Start	Finish	2021					2022 Jan
					Sep	Oct	Nov	Dec		
A8370	Update and modification of District Cooling System (DCS) (incl. water balancing and calibration wo	50	01-Nov-21	30-Dec-21						
Outbound: 11 No. of Private Car Kiosks between 029/030										
Builder's Works (5.A)										
A1260	Installation of Windows/Door at Kiosks	14	08-Feb-21 A	20-Oct-21						
A1270	ABWF Works at 1st Group Kiosks (2 nos.)	0	11-Feb-21 A	11-Sep-21 A						
A1270A	ABWF Works at 2nd Group Kiosks (3 nos.)	0	15-Mar-21 A	18-Sep-21 A						
A1270B	ABWF Works at 3rd Group Kiosks (3 nos.)	19	12-Apr-21 A	26-Oct-21						
A1270C	ABWF Works at 4th Group Kiosks (3 nos.)	1	26-Apr-21 A	04-Oct-21						
A1270D	ABWF Works at Kiosks at Outbound VCP (miscellaneous external railing, cladding etc.)	53	25-May-21 A	04-Dec-21						
A1370C	Erection of Panel for metal roof (bottom layer) (GL11 - 22)	6	09-Aug-21 A	09-Oct-21						
A1380	Erection of Roof Panels (top layer) (GL12 - 22)	34	27-Sep-21 A	12-Nov-21						
A1380A	MJ, Fall Arrest System, Maintenance Access	44	06-Nov-21	29-Dec-21						
A4670	Removal of all hoarding for OPT	11	13-Nov-21*	25-Nov-21						
E&M Works										
A1310-42	8.1.2.2. (by Civil/metal/E&M) D1-ABWF (raised floor, furniture, E&M, road surface at kiosk completed)	0	04-Oct-21							
A1310-44	8.1.2.2-1st Installation of Equipment (029/030)	0	11-Sep-21 A	25-Sep-21 A						
A1310-44A	8.1.2.2-2nd Installation of Equipment (029/030)	1	18-Sep-21 A	04-Oct-21						
A1310-44B	8.1.2.2-3rd Installation of Equipment (029/030)	18	26-Oct-21	15-Nov-21						
A1310-44C	8.1.2.2-4th Installation of Equipment (029/030)	15	26-Oct-21	11-Nov-21						
A1310-46	8.1.2.2-Pre-inspection of ODB	0	16-Aug-21 A	03-Sep-21 A						
A1310-46.1	8.1.2.2-Installation of ODB (029/030) - after A1370C: Erection of Panel for ODB (bottom layer) (GL1	32	11-Oct-21	17-Nov-21						
A1310-46.2	8.1.2.2-Termination & Installation Test of all ODB (029/030)	37	18-Nov-21	03-Jan-22						
A1310-46.4	8.1.2.2-Integrate all ODBs into Existing ODB network(027/028) (IB & OB together 24 kiosks)	28	04-Jan-22	08-Feb-22						
A1310-50	8.1.2A.D1-Outbound VCP VID and VTS Foundation, Mounting Pole and Electricity Ready	0	04-Oct-21							
A1310-54	8.1.2A-Relocation of Outbound VID and VTS Equipment	60	04-Oct-21	13-Dec-21						
A1310-60	8.1.3 - System Configuration of AVCSS	7	05-Aug-21 A	11-Oct-21						
A1310-70	8.1.4-Complete Training, SAT (exclude ODB) (12 AVCSS Kiosks at 029/030)	58	12-Oct-21	18-Dec-21						
A1310-80	8.1.5-Preparation of O&M Manual and Spare Parts	60	12-Oct-21	21-Dec-21						
A1320-10	8.1.7-D1-TTA for OPT (029/030)	27	25-Oct-21	24-Nov-21						
A1320-20	8.1.7-OPT (029/030)	30	05-Jan-22	03-Feb-22						
A1320-25	Proposal for Migration/Integration with existing AVCSS before OPT subject to Users (C&ED)	20	28-Jul-21 A	27-Oct-21						
A1390	E&M Works at Roof	23	03-Aug-21 A	30-Oct-21						
A8360D	Design for Upgrading Works for DCS	1	04-Dec-19 A	03-Oct-21						
A8360E	Acceptance for Design for Design for Upgrading Works for DCS	1	03-May-20 A	03-Oct-21						
A8360F	Material Delivery for DCS upgrading	7	03-Sep-21 A	11-Oct-21						
A8380	Update and modification of District Cooling System (DCS) (incl. water balancing and calibration wo	50	12-Oct-21	09-Dec-21						
Drainage & Pavement Works at Kiosks (Inbound & Outbound)										
A1370-C	Paving works at kiosks area	11	21-Jun-21 A	16-Oct-21						
A1370-E	Installation of skylight system (supporting frame & glazing panels)	23	02-Jul-21 A	30-Oct-21						
Observation Guard Booths, Building 002										
A3060	Furniture Installation	0	19-Jun-21 A	03-Sep-21 A						
A3080	Finishing works & ceiling installation	0	26-May-21 A	03-Sep-21 A						
A3090	Internal Finishing	0	29-May-21 A	03-Sep-21 A						
A3110	E&M installation (including T&C)	0	03-Sep-21 A	15-Sep-21 A						
A3110A	Installation of ELV equipment (including T&C)	11	04-Oct-21	16-Oct-21						
SPTI Stage 3A1										
A8580	Dismantle of Existing Guard Booths	15	18-Oct-21	03-Nov-21						
SPTI Stage 3B										
A8630	Covered Walkway Footing	5	16-Aug-21 A	08-Oct-21						
A8640	Installation of Covered Walkway Canopy	35	16-Aug-21 A	13-Nov-21						
A8650	Underground Ducting, Drawpits and Foundations	5	16-Aug-21 A	08-Oct-21						
A8660	Rigid Pavement Type A	61	17-Aug-21 A	14-Dec-21						
A8670	Kerb & Planter Barrier	62	18-Aug-21 A	15-Dec-21						
A8690	Flexible Pavement Type C (incl. SOL353)	79	18-Sep-21 A	22-Jan-22						
A8710	Footpath Paving Block	79	21-Sep-21 A	22-Jan-22						
A8720	Canopy Lighting and E&M Works	50	23-Nov-21	22-Jan-22						
Pump House for Landscape (2)										
A2910	Acceptance of the Design for Pump House	18	16-Aug-20 A	20-Oct-21						
A2974	CLP Cabling Works and Power On	23	01-Sep-21 A	30-Oct-21						
A2990	Final Connection and T&C	14	01-Nov-21	16-Nov-21						
A6440	WSD Inspection & Approval, Final Connection	16	01-Nov-21	16-Nov-21						

■ Actual Work ◆ Milestone
■ Remaining Work
■ Critical

THREE MONTH ROLLING PROGRAMME FOR PHASE 2 AND OTHER WORKS
HKZMB - HONG KONG BOUNDARY CROSSING FACILITIES

Date	Revision	Checked	Approv...
06-Oct-21	3mth Rolling Programme, Oct.. 2021 - Dec. 2021	ZJ	

HKZMB HK Boundary Crossing Facilities - Phase 2 and Other Works

06-Oct-21

Activity ID	Activity Name	Remaining Duration	Start	Finish	2021					2022
					Sep	Oct	Nov	Dec	Jan	
Substation Paving Unit										
A8820	Substation: Modification of existing MH/drawpit covers, construct U-channel and catch pit and conn	24	25-Oct-21*	20-Nov-21						
A8830	Substation: Site formation for Pavement Works	23	22-Nov-21	17-Dec-21						
A8840	Substation: Pavement Works (KP1 & K1) (Paving Unit)	26	18-Dec-21	20-Jan-22						
Landscape Works (2)										
A4160	Mix & place Soilmix (Southern Portion & Closed Area, exclude Hydroseeding Area)	23	26-Aug-20 A	30-Oct-21						
A4170A	Tree Planting Works and Reinstatement Works at Southern Portion and Closed Area	49	15-Mar-21 A	30-Nov-21						
A4170B	Soft Landscaping Planting Works at Southern Portion and Closed Area	49	15-Mar-21 A	30-Nov-21						
A4180A	Mix and Place Soilmix for Hydroseeding Area	23	28-Dec-20 A	30-Oct-21						
A4180B	Hydroseeding for Landscaping Area (C33 & Southern Portion)	49	14-Apr-21 A	30-Nov-21						
Irrigation System (Southern Portion)										
<i>Design and Design Acceptance</i>										
A7860	Acceptance of the Design for Irrigation System (Southern Portion)	13	16-Aug-20 A	15-Oct-21						
A7870	Liaison with WSD & Water Meter Installation	0	16-Aug-20 A	29-Sep-21 A						
<i>Irrigation System at Southern Portion</i>										
A7910	Irrigaton Pipe Laying (incl. install sprinklers and QCV)	23	02-Jan-21 A	30-Oct-21						
A7930	T&C	26	01-Nov-21	30-Nov-21						
Irrigation System (Water Point)										
A6550	Irrigaton Pipe Installation and Water Meter Installation (incl. TTA & crossing road pipe)	0	17-May-21 A	30-Sep-21 A						
A7160	T&C	49	04-Oct-21	30-Nov-21						
Group 2: WP 19 - 22										
A6568	Construction of Additional Waterpoints (WP 19) for Irrigation	23	03-Sep-21 A	30-Oct-21						
A6569	Construction of Additional Waterpoints (WP 20) for Irrigation	12	03-Aug-21 A	18-Oct-21						
A6571	Construction of Additional Waterpoints (WP 21) for Irrigation	12	03-Aug-21 A	18-Oct-21						
A6572	Construction of Additional Waterpoints (WP 22) for Irrigation	12	03-Aug-21 A	18-Oct-21						
Group 3: Water Point NPTI										
A6905	Construction of Additional Water Point (WP15) for Irrigation and Water Meter Installation	0	17-May-21 A	30-Sep-21 A						
Group 4: WP 8, & WP 23										
A6573	Construction of Additional Waterpoints (WP 23) for Irrigation	23	03-Aug-21 A	30-Oct-21						

█ Actual Work ◆ Milestone
█ Remaining Work
█ Critical

**THREE MONTH ROLLING PROGRAMME FOR PHASE 2 AND OTHER WORKS
HKZMB - HONG KONG BOUNDARY CROSSING FACILITIES**

Date	Revision	Checked	Approv...
06-Oct-21	3mth Rolling Programme, Oct.. 2021 - Dec. 2021	ZJ	

Activity ID	Activity Name	Remaining Duration	Start	Finish	2021					2022				
					Dec	Jan	Feb	Mar	Apr	Dec	Jan	Feb	Mar	Apr
Revised Works Programme for HKZMB Phase 2 and Other Works (HY/2019/01)														
CONTRACT DATES														
Starting Date														
A0090	Completion Date (730 +19 days)	0		13-Jan-22*						◆ Completion Date (730 +19 days)				
Sectional Completion														
A0310	Section 5: Remaining Works (730 +19 days) P.8 - P.12	0		13-Jan-22*						◆ Section 5: Remaining Works (730 +19 days) P.8 - P.12				
A0320	Section 6: Establishment Works (1095 + 19 days)	0		07-Dec-22*										
SUBMISSIONS														
A0460	Acceptance of TTA	1	01-Jan-20 A	03-Jan-22										
CONTRACTOR'S DESIGN														
A7980	Acceptance of the Design for Pump House	5	16-Aug-20 A	07-Jan-22										
BUILDING INFORMATION MODELING														
A7580	Completion of BIM 3D Model	28	17-Feb-20 A	30-Jan-22										
A7590	As-built BIM Model	41	08-Jan-21 A	12-Feb-22										
REFINEMENT WORKS AT HKP (4A)														
Installation of Sliding Gate at Building No. 041 (4A.J)														
A6710	Installation of Security Fence and Sliding Gate (Fire Station cum Ambulance Depot 041)	22	06-Dec-21 A	27-Jan-22										
A6720	T&C	3	28-Jan-22	31-Jan-22										
Painting for Volleyball Court														
A8850	Pavement rectification	24	03-Jan-22*	29-Jan-22										
A8860	Painting for Volleyball Ground, Part 2	6	31-Jan-22*	09-Feb-22										
SECTION 3: NPTI - PUBLIC TOILET, COVERED WALKWAY & PAVEMENT (6)														
Additional and Modification to Existing Covered Walkway, Area 1 - 6 (6.E)														
A6980	Installation of aluminum honey comb panels to the existing covered walkways	6	29-Dec-20 A	08-Jan-22										
A6990	T&C	6	07-Jul-21 A	08-Jan-22										
Additional & Modification of Covered Walkway adjacent to Building 003, Area 7 (6.C)														
A7010	T&C	6	16-Aug-21 A	08-Jan-22										
Public Toilet Type 1, Building 003 (6.B)														
A3390	TPIDC Authority Inspection & Approval	12	30-Aug-21 A	15-Jan-22										
A6100	ASD Approval, WWO Part V submission & Approval	12	30-Aug-21 A	15-Jan-22										
SECTION 5: REMAINING WORKS														
External Works at Plaza														
A1540B	Pavement Works (Roadbase and Base Course) at Outbound North	12	10-May-21 A	15-Jan-22										
A1540C	Pavement Works (Roadbase and Base Course) at Inbound South	11	08-Jun-21 A	14-Jan-22										
A8770	Pavement Works (Wearing Course) at Outbound	22	08-Nov-21 A	27-Jan-22										
A8780	Pavement Works (Wearing Course) at Inbound	24	08-Nov-21 A	29-Jan-22										
A8790	Road Marking & Signs	73	03-Jan-22	31-Mar-22										
Inbound: 11 No. of Private Car Kiosks between 027/028														
Builder Works (5.A)														
A1080C	ABWF Works at 4th Group Kiosks (3 nos.)	9	27-Jul-21 A	12-Jan-22										
A1080D	ABWF Works at Kiosks at Inbound VCP (miscellaneous external railing, cladding etc.)	58	17-Aug-21 A	14-Mar-22										
A1180A	MJ, Fall Arrest System, Maintenance Access	25	01-Sep-21 A	31-Jan-22										
A4480	Removal of all hoarding after OPT	12	14-Mar-22*	26-Mar-22										
A8800	Removal of TTA	4	28-Mar-22	31-Mar-22										
E&M Works														
A1120-46.2	8.1.2.2-Termination & Installation Test of all ODB (027/028)	37	29-Jan-22	16-Mar-22										

	Baseline		Critical
	Actual Work		Baseline Milestone
	Remaining Work		Milestone

UPDATED WORKS PROGRAMME FOR PHASE 2 AND OTHER WORKS, HKZMB

Date	Revision	Checked	Approved
09-Nov-21	Revised Works Programme for Phase 2	ZJ	
06-Jan-22	Revised Works Programme for Phase 2	ZJ	

HKZMB HK Boundary Crossing Facilities - Phase 2 and Other Works

As of 03-Jan-22

Activity ID	Activity Name	Remaining Duration	Start	Finish	2021					2022										
					Dec	Jan	Feb	Mar	Apr											
A1120-46.4	8.1.2.2-Integrate all ODBs into Existing ODB network(027/028) (IB & OB together 24 kiosks)	28	17-Mar-22	22-Apr-22																
A1120-54	8.1.2A-Relocation of Inbound VID and VTS Equipment	11	04-Oct-21 A	14-Jan-22																
A1120-60	8.1.3 - System Configuration of AVCSS	27	15-Jan-22	18-Feb-22																
A1120-70	8.1.4-Complete Training, SAT (exclude ODB) (12 AVCSS Kiosks at 027/028)	53	19-Feb-22	26-Apr-22																
A1120-80	8.1.5-Preparation of O&M Manual and Spare Parts	60	19-Feb-22	05-May-22																
A1130-10	8.1.7-D1-TTA for OPT (027/028)	27	03-Jan-22	05-Feb-22																
A1130-20	8.1.7-OPT (027/028)	30	19-Feb-22	20-Mar-22																
A1130-30	8.1.7A - Migration/Integration with existing AVCSS (Existing 72 Kiosks + 24 Phase 2 Kiosks)	12	21-Mar-22	02-Apr-22																
A1130-40	8.1.6-T&C maintenance Services	225	04-Apr-22	06-Jan-23																
A1190	E&M Works at Roof	23	24-Jul-21 A	28-Jan-22																
A8370	Update and modification of District Cooling System (DCS) (incl. water balancing for new kiosks and calibration works)	63	01-Nov-21 A	19-Mar-22																
Outbound: 11 No. of Private Car Kiosks between 029/030																				
Builder's Works (5.A)																				
A1270D	ABWF Works at Kiosks at Outbound VCP (miscellaneous external railing, cladding etc.)	51	25-May-21 A	05-Mar-22																
A1380A	MJ, Fall Arrest System, Maintenance Access	25	25-Aug-21 A	31-Jan-22																
A4670	Removal of all hoarding after OPT	12	14-Mar-22*	26-Mar-22																
A8810	Removal of TTA	4	28-Mar-22	31-Mar-22																
E&M Works																				
A1310-46.2	8.1.2.2-Termination & Installation Test of all ODB (029/030)	37	03-Jan-22	17-Feb-22																
A1310-46.4	8.1.2.2-Integrate all ODBs into Existing ODB network(027/028) (IB & OB together 24 kiosks)	28	18-Feb-22	22-Mar-22																
A1310-54	8.1.2A-Relocation of Outbound VID and VTS Equipment	11	04-Oct-21 A	14-Jan-22																
A1310-60	8.1.3 - System Configuration of AVCSS	38	24-Dec-21 A	18-Feb-22																
A1310-70	8.1.4-Complete Training, SAT (exclude ODB) (12 AVCSS Kiosks at 029/030)	53	19-Feb-22	26-Apr-22																
A1310-80	8.1.5-Preparation of O&M Manual and Spare Parts	60	19-Feb-22	05-May-22																
A1320-10	8.1.7-D1-TTA for OPT (029/030)	27	03-Jan-22	05-Feb-22																
A1320-20	8.1.7-OPT (029/030)	30	19-Feb-22	20-Mar-22																
A1320-30	8.1.17A - Migration/Integration with existing AVCSS (Existing 72 Kiosks+24 Phase 2 Kiosks)	12	21-Mar-22	02-Apr-22																
A1320-40	8.1.6-T&C maintenance Services	225	04-Apr-22	06-Jan-23																
A1390	E&M Works at Roof	17	03-Aug-21 A	21-Jan-22																
A8380	Update and modification of District Cooling System (DCS) (incl. water balancing for new kiosks and calibration works)	63	01-Nov-21 A	19-Mar-22																
SPTI Stage 3B																				
A8660	Rigid Pavement Type A	12	17-Aug-21 A	15-Jan-22																
A8670	Kerb & Planter Barrier	12	18-Aug-21 A	15-Jan-22																
A8690	Flexible Pavement Type C (incl. SOL353)	12	18-Sep-21 A	15-Jan-22																
A8710	Footpath Paving Block	12	21-Sep-21 A	15-Jan-22																
A8720	Canopy Lighting and E&M Works	12	03-Nov-21 A	15-Jan-22																
Pump House for Landscape (2)																				
A2910	Acceptance of the Design for Pump House	5	16-Aug-20 A	07-Jan-22																
A2990	Final Connection and T&C	12	01-Nov-21 A	15-Jan-22																
A6440	WSD Inspection & Approval, Final Connection	16	03-Jan-22	18-Jan-22																
Substation Paving Unit																				
A8820	Substation: Modification of existing MH/drawpit covers, construct U-channel and catch pit and connection	24	13-Nov-21 A	29-Jan-22																

Baseline	Critical
Actual Work	Baseline Milestone
Remaining Work	Milestone

**UPDATED WORKS PROGRAMME
FOR PHASE 2 AND OTHER WORKS, HKZMB**
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Date	Revision	Checked	Approved
09-Nov-21	Revised Works Programme for Phase 2	ZJ	
06-Jan-22	Revised Works Programme for Phase 2	ZJ	

Activity ID	Activity Name	Remaining Duration	Start	Finish	2021					2022									
					Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
A8830	Substation: Site formation for Pavement Works	24	20-Dec-21 A	29-Jan-22															
A8840	Substation: Pavement Works (KP1 & K1) (Paving Unit)	25	28-Dec-21 A	31-Jan-22															
Irrigation System (Southern Portion)																			
<i>Irrigation System at Southern Portion</i>																			
A7910	Irrigaton Pipe Laying (incl. install sprinklers and QCV)	10	02-Jan-21 A	13-Jan-22															
A7930	T&C	14	14-Jan-22	29-Jan-22															
Irrigation System (Water Point)																			
A7160	T&C	24	04-Oct-21 A	29-Jan-22															
Completion of Section 5																			
A7490	Section 5: Remaining Works (730 + 12 days)	0		31-Mar-22*															
SECTION 6: ESTABLISHMENT WORKS																			
A3550	Establishment Works	339	08-Dec-21 A	07-Dec-22															

	Baseline		Critical
	Actual Work		Baseline Milestone
	Remaining Work		Milestone

**UPDATED WORKS PROGRAMME
FOR PHASE 2 AND OTHER WORKS, HKZMB**
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Date	Revision	Checked	Approved
09-Nov-21	Revised Works Programme for Phase 2	ZJ	
06-Jan-22	Revised Works Programme for Phase 2	ZJ	

Activity ID	Activity Name	Remaining Duration	Start	Finish	2022					
					Jan	Feb	Mar	Apr	May	
Revised Works Programme for HKZMB Phase 2 and Other Works (HY/2019/01)										
CONTRACT DATES										
Starting Date										
A0090	Completion Date (730 +19 days)	0		03-Feb-22*						
Sectional Completion										
A0310	Section 5: Remaining Works (730 +19 days) P.8 - P.12	0		03-Feb-22*						
SUBMISSIONS										
A0460	Acceptance of TTA	0	01-Jan-20 A	03-Feb-22						
CONTRACTOR'S DESIGN										
A7960	Design for Pump House	0	04-Dec-19 A	03-Feb-22						
A7980	Acceptance of the Design for Pump House	0	16-Aug-20 A	31-Jan-22 A						
BUILDING INFORMATION MODELING										
A7580	Completion of BIM 3D Model	28	17-Feb-20 A	02-Mar-22						
A7580A	As-built GIS Data Submission	28	03-Feb-22	02-Mar-22						
A7590	As-built BIM Model	41	08-Jan-21 A	15-Mar-22						
REFINEMENT WORKS AT HKP (4A)										
Installation of Sliding Gate at Building No. 041 (4A.J)										
A6650A	Removal of the existing manual swing gate	0	04-Oct-21 A	03-Feb-22						
A6710	Installation of Security Fence and Sliding Gate (Fire Station cum Ambulance Depot 041)	8	06-Dec-21 A	12-Feb-22						
A6720	T&C	3	14-Feb-22	16-Feb-22						
Painting for Volleyball Court										
A8850	Pavement rectification	15	03-Jan-22 A	21-Feb-22						
A8860	Painting for Volleyball Ground, Part 2	6	22-Feb-22*	28-Feb-22						
SECTION 3: NPTI - PUBLIC TOILET, COVERED WALKWAY & PAVEMENT (6)										
Additional and Modification to Existing Covered Walkway, Area 1 - 6 (6.E)										
A6980	Installation of aluminum honey comb panels to the existing covered walkways	0	29-Dec-20 A	08-Jan-22 A						
A6990	T&C	0	07-Jul-21 A	08-Jan-22 A						
Additional & Modification of Covered Walkway adjacent to Building 003, Area 7 (6.C)										
A4470G	Canopy Lighting Installation	0	15-Apr-21 A	03-Jan-22 A						
A7010	T&C	0	16-Aug-21 A	04-Feb-22						
Public Toilet Type 1, Building 003 (6.B)										
A3390	TPIDC Authority Inspection & Approval	0	30-Aug-21 A	15-Jan-22 A						
A6100	ASD Approval, WWO Part V submission & Approval	0	30-Aug-21 A	15-Jan-22 A						
Additional Railing adjacent to Building 003 (6.D)										
A3410	Installation of Railing	0	03-Jul-21 A	04-Feb-22						
SECTION 5: REMAINING WORKS										
External Works at Plaza										
A1520	Additional Drainage Works and Modification of existing UUs	0	03-Jun-20 A	04-Feb-22						
A1540B	Pavement Works (Roadbase and Base Course) at Outbound North	12	10-May-21 A	17-Feb-22						
A1540C	Pavement Works (Roadbase and Base Course) at Inbound South	11	08-Jun-21 A	16-Feb-22						
A8770	Pavement Works (Wearing Course) at Outbound	22	08-Nov-21 A	01-Mar-22						
A8780	Pavement Works (Wearing Course) at Inbound	24	08-Nov-21 A	03-Mar-22						
A8790	Road Marking & Signs	48	03-Jan-22 A	31-Mar-22						
Design, Design Acceptance & Procurement for Kiosks										
A7110	Procurement of Steelwork/Glazing/ABWF/E&M Material	0	07-Apr-20 A	03-Feb-22						
Inbound: 11 No. of Private Car Kiosks between 027/028										
Builder Works (5.A)										
A1080C	ABWF Works at 4th Group Kiosks (3 nos.)	0	27-Jul-21 A	12-Jan-22 A						
A1080D	ABWF Works at Kiosks at Inbound VCP (miscellaneous external railing, cladding etc.)	33	17-Aug-21 A	14-Mar-22						
A1180A	MJ, Fall Arrest System, Maintenance Access	0	01-Sep-21 A	31-Jan-22 A						
A4480	Removal of all hoarding after OPT	12	14-Mar-22*	26-Mar-22						
A8800	Removal of TTA	4	28-Mar-22	31-Mar-22						
E&M Works										
A1120-42	8.1.2.2. (by Civil/metal/E&M) D1-ABWF (raised floor, furniture, E&M, road surface at kiosk completed)	0	04-Feb-22							
A1120-44	8.1.2.2- 1st Installation of Equipment (027/028)	32	18-Oct-21 A	12-Mar-22						
A1120-44C	8.1.2.2- 4th Installation of Equipment (027/028)	32	25-Nov-21 A	12-Mar-22						
A1120-46.2	8.1.2.2-Termination & Installation Test of all ODB (027/028)	37	04-Feb-22	18-Mar-22						
A1120-46.4	8.1.2.2-Integrate all ODBs into Existing ODB network(027/028) (IB & OB together 24 kiosks)	28	19-Mar-22	25-Apr-22						
A1120-54	8.1.2A-Relocation of Inbound VID and VTS Equipment	32	04-Oct-21 A	12-Mar-22						

█ Actual Work ◆ Milestone
█ Remaining Work
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THREE MONTH ROLLING PROGRAMME FOR PHASE 2 AND OTHER WORKS
HKZMB - HONG KONG BOUNDARY CROSSING FACILITIES
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Date	Revision	Checked	Approved
12-Mar-22	3mth Rolling Programme, 3 Feb. 22 - 2 May 22	ZJ	

HKZMB HK Boundary Crossing Facilities - Phase 2 and Other Works

16-Mar-22

Activity ID	Activity Name	Remaining Duration	Start	Finish	2022				
					Jan	Feb	Mar	Apr	May
A1120-60	8.1.3 - System Configuration of AVCSS	69	15-Jan-22 A	29-Apr-22	[Gantt bar: Jan to Apr]				
A1120-70	8.1.4-Complete Training, SAT (exclude ODB) (12 AVCSS Kiosks at 027/028)	53	30-Apr-22	05-Jul-22	[Gantt bar: Apr to Jul]				
A1120-80	8.1.5-Preparation of O&M Manual and Spare Parts	60	30-Apr-22	13-Jul-22	[Gantt bar: Apr to Jul]				
A1130-10	8.1.7-D1-TTA for OPT (027/028)	13	04-Feb-22	18-Feb-22	[Gantt bar: Feb]				
A1130-20	8.1.7-OPT (027/028)	16	21-Feb-22	08-Mar-22	[Gantt bar: Feb to Mar]				
A1130-30	8.1.7A - Migration/Integration with existing AVCSS (Existing 72 Kiosks + 24 Phase 2 Kiosks)	37	14-Mar-22	29-Apr-22	[Gantt bar: Mar to Apr]				
A1130-40	8.1.6-T&C maintenance Services	225	30-Apr-22	01-Feb-23	[Gantt bar: Apr to Feb 23]				
A1190	E&M Works at Roof	0	24-Jul-21 A	31-Jan-22 A	[Gantt bar: Jul 21 to Jan 22]				
A8370	Update and modification of District Cooling System (DCS) (incl. water balancing for new kiosks and	60	01-Nov-21 A	19-Apr-22	[Gantt bar: Nov 21 to Apr 22]				
Outbound: 11 No. of Private Car Kiosks between 029/030									
Builder's Works (5.A)									
A1270D	ABWF Works at Kiosks at Outbound VCP (miscellaneous external railing, cladding etc.)	26	25-May-21 A	05-Mar-22	[Gantt bar: May 21 to Mar 22]				
A1380A	MJ, Fall Arrest System, Maintenance Access	0	25-Aug-21 A	31-Jan-22 A	[Gantt bar: Aug 21 to Jan 22]				
A4670	Removal of all hoarding after OPT	12	14-Mar-22*	26-Mar-22	[Gantt bar: Mar]				
A8810	Removal of TTA	4	28-Mar-22	31-Mar-22	[Gantt bar: Mar]				
E&M Works									
A1310-44	8.1.2.2-1st Installation of Equipment (029/030)	32	18-Oct-21 A	12-Mar-22	[Gantt bar: Oct 21 to Mar 22]				
A1310-44C	8.1.2.2-4th Installation of Equipment (029/030)	32	05-Nov-21 A	12-Mar-22	[Gantt bar: Nov 21 to Mar 22]				
A1310-46.2	8.1.2.2-Termination & Installation Test of all ODB (029/030)	12	03-Jan-22 A	17-Feb-22	[Gantt bar: Jan to Feb]				
A1310-46.4	8.1.2.2-Integrate all ODBs into Existing ODB network(027/028) (IB & OB together 24 kiosks)	28	18-Feb-22	22-Mar-22	[Gantt bar: Feb to Mar]				
A1310-54	8.1.2A-Relocation of Outbound VID and VTS Equipment	0	04-Oct-21 A	15-Jan-22 A	[Gantt bar: Oct 21 to Jan 22]				
A1310-60	8.1.3 - System Configuration of AVCSS	69	04-Feb-22	29-Apr-22	[Gantt bar: Feb to Apr]				
A1310-70	8.1.4-Complete Training, SAT (exclude ODB) (12 AVCSS Kiosks at 029/030)	53	30-Apr-22	05-Jul-22	[Gantt bar: Apr to Jul]				
A1310-80	8.1.5-Preparation of O&M Manual and Spare Parts	60	30-Apr-22	13-Jul-22	[Gantt bar: Apr to Jul]				
A1320-10	8.1.7-D1-TTA for OPT (029/030)	13	04-Feb-22	18-Feb-22	[Gantt bar: Feb]				
A1320-20	8.1.7-OPT (029/030)	14	07-Feb-22	20-Feb-22	[Gantt bar: Feb]				
A1320-30	8.1.17A - Migration/Integration with existing AVCSS (Existing 72 Kiosks+24 Phase 2 Kiosks)	41	14-Mar-22	05-May-22	[Gantt bar: Mar to May]				
A1390	E&M Works at Roof	8	03-Aug-21 A	12-Feb-22	[Gantt bar: Aug 21 to Feb 22]				
A8380	Update and modification of District Cooling System (DCS) (incl. water balancing for new kiosks and	60	01-Nov-21 A	19-Apr-22	[Gantt bar: Nov 21 to Apr 22]				
SPTI Stage 3B									
A8640	Installation of Covered Walkway Canopy	0	16-Aug-21 A	04-Feb-22	[Gantt bar: Aug 21 to Feb 22]				
A8660	Rigid Pavement Type A	0	17-Aug-21 A	17-Jan-22 A	[Gantt bar: Aug 21 to Jan 22]				
A8670	Kerb & Planter Barrier	0	18-Aug-21 A	17-Jan-22 A	[Gantt bar: Aug 21 to Jan 22]				
A8690	Flexible Pavement Type C (incl. SOL353)	0	18-Sep-21 A	17-Jan-22 A	[Gantt bar: Sep 21 to Jan 22]				
A8710	Footpath Paving Block	0	21-Sep-21 A	17-Jan-22 A	[Gantt bar: Sep 21 to Jan 22]				
A8720	Canopy Lighting and E&M Works	8	03-Nov-21 A	12-Feb-22	[Gantt bar: Nov 21 to Feb 22]				
Pump House for Landscape (2)									
A2900	Submission of Materials	0	04-Dec-19 A	03-Feb-22	[Gantt bar: Dec 19 to Feb 22]				
A2910	Acceptance of the Design for Pump House	0	16-Aug-20 A	07-Feb-22 A	[Gantt bar: Aug 20 to Feb 22]				
A2990	Final Connection and T&C	12	01-Nov-21 A	17-Feb-22	[Gantt bar: Nov 21 to Feb 22]				
A6440	WSD Inspection & Approval, Final Connection	16	04-Feb-22	19-Feb-22	[Gantt bar: Feb]				
Substation Paving Unit									
A8820	Substation: Modification of existing MH/drawpit covers, construct U-channel and catch pit and conn	21	13-Nov-21 A	28-Feb-22	[Gantt bar: Nov 21 to Feb 22]				
A8830	Substation: Site formation for Pavement Works	0	20-Dec-21 A	08-Jan-22 A	[Gantt bar: Dec 21 to Jan 22]				
A8840	Substation: Pavement Works (KP1 & K1) (Paving Unit)	21	28-Dec-21 A	28-Feb-22	[Gantt bar: Dec 21 to Feb 22]				
Landscape Works (2)									
A4180B	Hydroseeding for Landscaping Area (C33 & Southern Portion)	0	14-Apr-21 A	04-Jan-22 A	[Gantt bar: Apr 21 to Jan 22]				
Irrigation System (Southern Portion)									
Irrigation System at Southern Portion									
A7910	Irrigaton Pipe Laying (incl. install sprinklers and QCV)	10	02-Jan-21 A	15-Feb-22	[Gantt bar: Jan 21 to Feb 22]				
A7930	T&C	14	16-Feb-22	03-Mar-22	[Gantt bar: Feb to Mar]				
Irrigation System (Water Point)									
A7160	T&C	24	04-Oct-21 A	03-Mar-22	[Gantt bar: Oct 21 to Mar 22]				
Group 1: WP 12, 13, 14 & 18									
A6563	Construction of Additional Waterpoints (WP 14) for Irrigation	0	03-Aug-21 A	20-Jan-22 A	[Gantt bar: Aug 21 to Jan 22]				
A6567	Construction of Additional Waterpoints (WP 18) for Irrigation	0	03-Aug-21 A	20-Jan-22 A	[Gantt bar: Aug 21 to Jan 22]				
Group 2: WP 19 - 22									
A6568	Construction of Additional Waterpoints (WP 19) for Irrigation	0	03-Sep-21 A	20-Jan-22 A	[Gantt bar: Sep 21 to Jan 22]				
A6569	Construction of Additional Waterpoints (WP 20) for Irrigation	0	03-Aug-21 A	20-Jan-22 A	[Gantt bar: Aug 21 to Jan 22]				
A6571	Construction of Additional Waterpoints (WP 21) for Irrigation	0	03-Aug-21 A	20-Jan-22 A	[Gantt bar: Aug 21 to Jan 22]				
A6572	Construction of Additional Waterpoints (WP 22) for Irrigation	0	03-Aug-21 A	20-Jan-22 A	[Gantt bar: Aug 21 to Jan 22]				

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**THREE MONTH ROLLING PROGRAMME FOR PHASE 2 AND OTHER WORKS
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Activity ID	Activity Name	Remaining Duration	Start	Finish	2022				
					Jan	Feb	Mar	Apr	May
Group 4: WP 8, & WP 23									
A6573	Construction of Additional Waterpoints (WP 23) for Irrigation	0	03-Aug-21 A	20-Jan-22 A					
Completion of Section 5									
A7490	Section 5: Remaining Works (730 + 12 days)	0		31-Mar-22*	◆ Section 5: Remaining Works (730 + 12 days)				
SECTION 6: ESTABLISHMENT WORKS									
A3550	Establishment Works	336	05-Jan-22 A	04-Jan-23					

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