

**HKZMB HK Boundary Crossing Facilities - Phase 2 and Other Works**

**04-Mar-21**

| Activity Name  | Start       | Finish      | % Completion | 2020 |     |     |     |     |     |     |     |     |     |     |     | 2021 |     |     |     |     |     |     |     |     |     |     |     | 2022 |     |     |     |     |     |  |  |  |  |  |  |
|--|-------------|-------------|--------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|--|--|--|--|--|--|
|  |             |             |              | Dec  | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec  | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec  | Jan | Feb | Mar | Apr | May |  |  |  |  |  |  |
|  |             |             |              |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| <b>Revised Works Programme for HKZMB Phase 2 and Other Works (HY/2019/01)</b>                            | 20-Nov-19 A | 31-Mar-23   | 37.59%       |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| <b>CONTRACT DATES</b>  | 20-Nov-19 A | 31-Mar-23   | 49.92%       |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| <b>SUBMISSIONS</b>   | 04-Dec-19 A | 03-Nov-21   | 0%           |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| <b>CONTRACTOR'S DESIGN</b>   | 04-Dec-19 A | 31-May-21   | 81.85%       |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| <b>BUILDING INFORMATION MODELING</b>   | 02-Jan-20 A | 30-Nov-21   | 62.45%       |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| <b>REFINEMENT WORKS AT HKP (4A)</b>  | 04-Dec-19 A | 30-Nov-21   | 60.64%       |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| Installation of Vehicle Barrier Gate at Existing Vehicle Kiosks (4A.B)                                   | 03-Feb-20 A | 30-Nov-21   | 56.92%       |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| Provision of Security Measures at Existing Gate at South-west of PCB (4A.C) (KD2)                        | 04-Dec-19 A | 19-Jun-20 A | 100%         |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| Replacement of Recess Type Cover for Manhole/Drawpit/Catchpit (4A.E) (KD1)                               | 04-Dec-19 A | 21-Jun-20 A | 100%         |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| Installation of New Security Fence (4A.D)(KD3)   | 10-Dec-19 A | 21-Jun-20 A | 100%         |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| Construction of Additional Drains at Vehicle Inspection Pit Near Building No. 023 (4A.K)                 | 03-Jun-20 A | 03-Aug-20 A | 100%         |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| Installation of Sliding Gate at Building No. 041 (4A.J)  | 04-Dec-19 A | 28-Aug-21   | 70.16%       |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| Painting for Volleyball Court  | 30-Apr-21   | 30-Jun-21   | 0%           |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| <b>SECTION 1: WORKS OF VERTICAL ACCESS TO THE ROOF OF PCB WITHIN PORTION A (4)</b>                       | 04-Dec-19 A | 08-Feb-21 A | 100%         |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| <b>SECTION 1A: IMPROVEMENT WORKS FOR THE EXISTING WATER FEATURES AT PCB WITHIN PORTION A (4.D-W)</b>     | 04-Dec-19 A | 20-Jun-20 A | 100%         |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| <b>SECTION 1B: INSTALLATION OF WATERPROOF MEMBRANE FOR THE EXISTING WATER FEATURES (Omission PMI 10)</b> | 04-Dec-19 A | 31-Jan-20 A | 100%         |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| <b>SECTION 1C: INSTALLATION OF WATER SKIMMERS, SOLAR REFLECTIVE FILMS AND GLAZED DOORS</b>               | 31-Jan-20 A | 20-Jun-20 A | 100%         |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| <b>SECTION 1D: INSTALLATION OF MINOR REMAINING WORKS AT PCB WITHIN PORTION A (4B)</b>                    | 04-Dec-19 A | 30-Jun-20 A | 100%         |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| <b>SECTION 2: IRRIGATION SYSTEM AT SLOPES OF NPTI WITHIN PORTION B (3)</b>                               | 04-Dec-19 A | 31-Dec-21   | 58.04%       |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| Design and Design Acceptance   | 04-Dec-19 A | 31-May-21   | 66.67%       |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| EMSD Comments on Automatic Irrigation System at SIMAR Slope of NPTI - NEC No. 120                        | 18-Nov-20 A | 03-Aug-21   | 49.51%       |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| Irrigation System at Slopes of NPTI within Portion B   | 04-Aug-21   | 31-Dec-21   | 0%           |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| <b>SECTION 2A: BUILDING NO. 062 - GENERATOR AND UPS ROOM WITHIN PORTION C (4A.L)</b>                     | 04-Dec-19 A | 16-Dec-20 A | 100%         |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| <b>SECTION 3: NPTI - PUBLIC TOILET, COVERED WALKWAY &amp; PAVEMENT (6)</b>                               | 04-Dec-19 A | 30-Jul-21   | 73.74%       |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| Erection of Hoarding   | 04-Dec-19 A | 30-May-20 A | 100%         |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| Additional and Modification to Existing Covered Walkway, Area 1 - 6 (6.E)                                | 04-Dec-19 A | 03-Jul-21   | 77.41%       |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| Additional & Modification of Covered Walkway adjacent to Building 003, Area 7 (6.C)                      | 04-Dec-19 A | 14-Jul-21   | 75.89%       |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| Public Toilet Type 1, Building 003 (6.B)   | 20-May-20 A | 29-Jul-21   | 73.87%       |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| Additional Railing adjacent to Building 003 (6.D)  | 09-Jun-21   | 30-Jun-21   | 0%           |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| Drainage, Pavement, Kerbing, Lighting, Marking and Signs (6.F)   | 03-Sep-20 A | 30-Jul-21   | 50%          |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| Completion of Section 3  | 30-Jul-21   | 30-Jul-21   | 0%           |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| <b>SECTION 4: REMOVAL OF WATERMAIN AT THE SKYCITY INTERCHANGE WITHIN PORTION C AND D</b>                 | 04-Dec-19 A | 22-Nov-21   | 61.35%       |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| <b>SECTION 5: REMAINING WORKS</b>  | 04-Dec-19 A | 01-Dec-22   | 39.68%       |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| Erection of Hoarding   | 13-Feb-20 A | 31-Mar-20 A | 100%         |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| External Works at Plaza  | 23-Mar-20 A | 03-Dec-21   | 52.31%       |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| Design, Design Acceptance & Procurement for Kiosks   | 03-Apr-20 A | 16-Dec-20 A | 100%         |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| <b>Inbound: 11 No. of Private Car Kiosks between 027/028</b>   | 23-Mar-20 A | 01-Dec-22   | 34.05%       |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| Builder Works (5.A)  | 23-Mar-20 A | 01-Mar-22   | 47.61%       |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| E&M Works  | 03-Oct-20 A | 01-Dec-22   | 29.97%       |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| <b>Outbound: 11 No. of Private Car Kiosks between 029/030</b>  | 03-Apr-20 A | 29-Nov-22   | 34.14%       |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| Builder's Works (5.A)  | 03-Apr-20 A | 26-Feb-22   | 47.78%       |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| E&M Works  | 03-Oct-20 A | 29-Nov-22   | 27.72%       |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| Drainage & Pavement Works at Kiosks (Inbound & Outbound)   | 16-May-20 A | 30-Jun-21   | 61.2%        |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| Observation Guard Booths, Building 002   | 04-Dec-19 A | 13-Jul-21   | 76%          |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| Observation Guard Booths, Building 002-2 (Deleted by PMI-13)   | 18-Feb-20 A | 18-Feb-20 A | 100%         |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| <b>SPTI Stage 1A &amp; 1D</b>  | 29-Feb-20 A | 12-Nov-20 A | 100%         |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| <b>SPTI Stage 2</b>  | 13-Nov-20 A | 18-Nov-20 A | 100%         |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| <b>SPTI Stage 2A</b>   | 02-Oct-20 A | 16-Feb-21 A | 100%         |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| <b>SPTI Stage 3</b>  | 23-Feb-21 A | 25-Jun-21   | 0%           |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| <b>SPTI Stage 3A</b>   | 26-Jun-21   | 02-Nov-21   | 0%           |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| <b>SPTI Stage 3B</b>   | 03-Nov-21   | 05-Mar-22   | 0%           |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| <b>SPTI Stage 3C</b>   | 07-Mar-22   | 31-Mar-22   | 0%           |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| <b>Pump House for Landscape (2)</b>  | 04-Dec-19 A | 15-Nov-21   | 61.98%       |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| <b>Landscape Works (2)</b>   | 04-Dec-19 A | 30-Nov-21   | 60.64%       |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| <b>Irrigation System (Southern Portion)</b>  | 04-Dec-19 A | 30-Nov-21   | 60.64%       |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| Design and Design Acceptance   | 04-Dec-19 A | 29-Apr-21   | 88.31%       |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| Irrigation System at Southern Portion  | 02-Jan-21 A | 30-Nov-21   | 17.34%       |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| <b>Irrigation System (Water Point)</b>   | 04-Dec-19 A | 30-Nov-21   | 60.64%       |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| Completion of Section 5  | 31-Mar-22   | 31-Mar-22   | 0%           |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |
| <b>SECTION 6: ESTABLISHMENT WORKS</b>  | 01-Apr-22   | 31-Mar-23   | 0%           |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |  |  |  |  |  |  |

◆ Milestone  
 Summary

**EXECUTIVE SUMMARY PROGRAMME FOR PHASE 2 AND OTHER WORKS  
 HKZMB - HONG KONG BOUNDARY CROSSING FACILITIES**

| Date      | Revision                    | Checked | Approved |
|-----------|-----------------------------|---------|----------|
| 04-Mar-21 | Works Programme for Phase 2 | ZJ      |          |