

| Activity ID  | Activity Name   | Remaining Duration | Start       | Finish      | 2022  |     |     |     |     |
|--|---|--------------------|-------------|-------------|---|-----|-----|-----|-----|
|  |   |                    |             |             | Jan   | Feb | Mar | Apr | May |
| <b>Revised Works Programme for HKZMB Phase 2 and Other Works (HY/2019/01)</b>                  |   |                    |             |             |   |     |     |     |     |
| <b>CONTRACT DATES</b>  |   |                    |             |             |   |     |     |     |     |
| <b>Starting Date</b>   |   |                    |             |             |   |     |     |     |     |
| A0090  | Completion Date (730 +19 days)  | 0                  |             | 03-Feb-22*  | ◆ Completion Date (730 +19 days)  |     |     |     |     |
| <b>Sectional Completion</b>  |   |                    |             |             |   |     |     |     |     |
| A0310  | Section 5: Remaining Works (730 +19 days) P.8 - P.12  | 0                  |             | 03-Feb-22*  | ◆ Section 5: Remaining Works (730 +19 days) P.8 - P.12  |     |     |     |     |
| <b>SUBMISSIONS</b>   |   |                    |             |             |   |     |     |     |     |
| A0460  | Acceptance of TTA   | 0                  | 01-Jan-20 A | 03-Feb-22   |   |     |     |     |     |
| <b>CONTRACTOR'S DESIGN</b>   |   |                    |             |             |   |     |     |     |     |
| A7960  | Design for Pump House   | 0                  | 04-Dec-19 A | 03-Feb-22   |   |     |     |     |     |
| A7980  | Acceptance of the Design for Pump House   | 0                  | 16-Aug-20 A | 31-Jan-22 A |   |     |     |     |     |
| <b>BUILDING INFORMATION MODELING</b>   |   |                    |             |             |   |     |     |     |     |
| A7580  | Completion of BIM 3D Model  | 28                 | 17-Feb-20 A | 02-Mar-22   |   |     |     |     |     |
| A7580A   | As-built GIS Data Submission  | 28                 | 03-Feb-22   | 02-Mar-22   |   |     |     |     |     |
| A7590  | As-built BIM Model  | 41                 | 08-Jan-21 A | 15-Mar-22   |   |     |     |     |     |
| <b>REFINEMENT WORKS AT HKP (4A)</b>  |   |                    |             |             |   |     |     |     |     |
| <b>Installation of Sliding Gate at Building No. 041 (4A.J)</b>                                 |   |                    |             |             |   |     |     |     |     |
| A6650A   | Removal of the existing manual swing gate   | 0                  | 04-Oct-21 A | 03-Feb-22   |   |     |     |     |     |
| A6710  | Installation of Security Fence and Sliding Gate (Fire Station cum Ambulance Depot 041)                | 8                  | 06-Dec-21 A | 12-Feb-22   |   |     |     |     |     |
| A6720  | T&C   | 3                  | 14-Feb-22   | 16-Feb-22   |   |     |     |     |     |
| <b>Painting for Volleyball Court</b>   |   |                    |             |             |   |     |     |     |     |
| A8850  | Pavement rectification  | 15                 | 03-Jan-22 A | 21-Feb-22   |   |     |     |     |     |
| A8860  | Painting for Volleyball Ground, Part 2  | 6                  | 22-Feb-22*  | 28-Feb-22   |   |     |     |     |     |
| <b>SECTION 3: NPTI - PUBLIC TOILET, COVERED WALKWAY &amp; PAVEMENT (6)</b>                     |   |                    |             |             |   |     |     |     |     |
| <b>Additional and Modification to Existing Covered Walkway, Area 1 - 6 (6.E)</b>               |   |                    |             |             |   |     |     |     |     |
| A6980  | Installation of aluminum honey comb panels to the existing covered walkways                           | 0                  | 29-Dec-20 A | 08-Jan-22 A |   |     |     |     |     |
| A6990  | T&C   | 0                  | 07-Jul-21 A | 08-Jan-22 A |   |     |     |     |     |
| <b>Additional &amp; Modification of Covered Walkway adjacent to Building 003, Area 7 (6.C)</b> |   |                    |             |             |   |     |     |     |     |
| A4470G   | Canopy Lighting Installation  | 0                  | 15-Apr-21 A | 03-Jan-22 A |   |     |     |     |     |
| A7010  | T&C   | 0                  | 16-Aug-21 A | 04-Feb-22   |   |     |     |     |     |
| <b>Public Toilet Type 1, Building 003 (6.B)</b>  |   |                    |             |             |   |     |     |     |     |
| A3390  | TPIDC Authority Inspection & Approval   | 0                  | 30-Aug-21 A | 15-Jan-22 A |   |     |     |     |     |
| A6100  | ASD Approval, WWO Part V submission & Approval  | 0                  | 30-Aug-21 A | 15-Jan-22 A |   |     |     |     |     |
| <b>Additional Railing adjacent to Building 003 (6.D)</b>                                       |   |                    |             |             |   |     |     |     |     |
| A3410  | Installation of Railing   | 0                  | 03-Jul-21 A | 04-Feb-22   |   |     |     |     |     |
| <b>SECTION 5: REMAINING WORKS</b>  |   |                    |             |             |   |     |     |     |     |
| <b>External Works at Plaza</b>   |   |                    |             |             |   |     |     |     |     |
| A1520  | Additional Drainage Works and Modification of existing UUs  | 0                  | 03-Jun-20 A | 04-Feb-22   |   |     |     |     |     |
| A1540B   | Pavement Works (Roadbase and Base Course) at Outbound North   | 12                 | 10-May-21 A | 17-Feb-22   |   |     |     |     |     |
| A1540C   | Pavement Works (Roadbase and Base Course) at Inbound South  | 11                 | 08-Jun-21 A | 16-Feb-22   |   |     |     |     |     |
| A8770  | Pavement Works (Wearing Course) at Outbound   | 22                 | 08-Nov-21 A | 01-Mar-22   |   |     |     |     |     |
| A8780  | Pavement Works (Wearing Course) at Inbound  | 24                 | 08-Nov-21 A | 03-Mar-22   |   |     |     |     |     |
| A8790  | Road Marking & Signs  | 48                 | 03-Jan-22 A | 31-Mar-22   |   |     |     |     |     |
| <b>Design, Design Acceptance &amp; Procurement for Kiosks</b>                                  |   |                    |             |             |   |     |     |     |     |
| A7110  | Procurement of Steelwork/Glazing/ABWF/E&M Material  | 0                  | 07-Apr-20 A | 03-Feb-22   |   |     |     |     |     |
| <b>Inbound: 11 No. of Private Car Kiosks between 027/028</b>                                   |   |                    |             |             |   |     |     |     |     |
| <b>Builder Works (5.A)</b>   |   |                    |             |             |   |     |     |     |     |
| A1080C   | ABWF Works at 4th Group Kiosks (3 nos.)   | 0                  | 27-Jul-21 A | 12-Jan-22 A |   |     |     |     |     |
| A1080D   | ABWF Works at Kiosks at Inbound VCP (miscellaneous external railing, cladding etc.)                   | 33                 | 17-Aug-21 A | 14-Mar-22   |   |     |     |     |     |
| A1180A   | MJ, Fall Arrest System, Maintenance Access  | 0                  | 01-Sep-21 A | 31-Jan-22 A |   |     |     |     |     |
| A4480  | Removal of all hoarding after OPT   | 12                 | 14-Mar-22*  | 26-Mar-22   |   |     |     |     |     |
| A8800  | Removal of TTA  | 4                  | 28-Mar-22   | 31-Mar-22   |   |     |     |     |     |
| <b>E&amp;M Works</b>   |   |                    |             |             |   |     |     |     |     |
| A1120-42   | 8.1.2.2. (by Civil/metal/E&M) D1-ABWF (raised floor, furniture, E&M, road surface at kiosk completed) | 0                  | 04-Feb-22   |             | ◆ 8.1.2.2. (by Civil/metal/E&M) D1-ABWF (raised floor, furniture, E&M, road surface at kiosk completed) |     |     |     |     |
| A1120-44   | 8.1.2.2- 1st Installation of Equipment (027/028)  | 32                 | 18-Oct-21 A | 12-Mar-22   |   |     |     |     |     |
| A1120-44C  | 8.1.2.2- 4th Installation of Equipment (027/028)  | 32                 | 25-Nov-21 A | 12-Mar-22   |   |     |     |     |     |
| A1120-46.2   | 8.1.2.2-Termination & Installation Test of all ODB (027/028)  | 37                 | 04-Feb-22   | 18-Mar-22   |   |     |     |     |     |
| A1120-46.4   | 8.1.2.2-Integrate all ODBs into Existing ODB network(027/028) (IB & OB together 24 kiosks)            | 28                 | 19-Mar-22   | 25-Apr-22   |   |     |     |     |     |
| A1120-54   | 8.1.2A-Relocation of Inbound VID and VTS Equipment  | 32                 | 04-Oct-21 A | 12-Mar-22   |   |     |     |     |     |

█ Actual Work    ◆ Milestone  
█ Remaining Work  
█ Critical

**THREE MONTH ROLLING PROGRAMME FOR PHASE 2 AND OTHER WORKS**  
**HKZMB - HONG KONG BOUNDARY CROSSING FACILITIES**  
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| Date      | Revision                                     | Checked | Approved |
|-----------|--|---------|----------|
| 12-Mar-22 | 3mth Rolling Programme, 3 Feb. 22 - 2 May 22 | ZJ      |          |

HKZMB HK Boundary Crossing Facilities - Phase 2 and Other Works

16-Mar-22

| Activity ID   | Activity Name  | Remaining Duration | Start       | Finish      | 2022                          |     |     |     |     |
|---|--|--------------------|-------------|-------------|-------------------------------|-----|-----|-----|-----|
|   |  |                    |             |             | Jan                           | Feb | Mar | Apr | May |
| A1120-60  | 8.1.3 - System Configuration of AVCSS  | 69                 | 15-Jan-22 A | 29-Apr-22   | [Gantt bar: Jan to Apr]       |     |     |     |     |
| A1120-70  | 8.1.4-Complete Training, SAT (exclude ODB) (12 AVCSS Kiosks at 027/028)                            | 53                 | 30-Apr-22   | 05-Jul-22   | [Gantt bar: Apr to Jul]       |     |     |     |     |
| A1120-80  | 8.1.5-Preparation of O&M Manual and Spare Parts  | 60                 | 30-Apr-22   | 13-Jul-22   | [Gantt bar: Apr to Jul]       |     |     |     |     |
| A1130-10  | 8.1.7-D1-TTA for OPT (027/028)   | 13                 | 04-Feb-22   | 18-Feb-22   | [Gantt bar: Feb]              |     |     |     |     |
| A1130-20  | 8.1.7-OPT (027/028)  | 16                 | 21-Feb-22   | 08-Mar-22   | [Gantt bar: Feb to Mar]       |     |     |     |     |
| A1130-30  | 8.1.7A - Migration/Integration with existing AVCSS (Existing 72 Kiosks + 24 Phase 2 Kiosks)        | 37                 | 14-Mar-22   | 29-Apr-22   | [Gantt bar: Mar to Apr]       |     |     |     |     |
| A1130-40  | 8.1.6-T&C maintenance Services   | 225                | 30-Apr-22   | 01-Feb-23   | [Gantt bar: Apr to Feb 23]    |     |     |     |     |
| A1190   | E&M Works at Roof  | 0                  | 24-Jul-21 A | 31-Jan-22 A | [Gantt bar: Jul 21 to Jan 22] |     |     |     |     |
| A8370   | Update and modification of District Cooling System (DCS) (incl. water balancing for new kiosks and | 60                 | 01-Nov-21 A | 19-Apr-22   | [Gantt bar: Nov 21 to Apr 22] |     |     |     |     |
| <b>Outbound: 11 No. of Private Car Kiosks between 029/030</b> |  |                    |             |             |                               |     |     |     |     |
| <b>Builder's Works (5.A)</b>                                  |  |                    |             |             |                               |     |     |     |     |
| A1270D  | ABWF Works at Kiosks at Outbound VCP (miscellaneous external railing, cladding etc.)               | 26                 | 25-May-21 A | 05-Mar-22   | [Gantt bar: May 21 to Mar 22] |     |     |     |     |
| A1380A  | MJ, Fall Arrest System, Maintenance Access   | 0                  | 25-Aug-21 A | 31-Jan-22 A | [Gantt bar: Aug 21 to Jan 22] |     |     |     |     |
| A4670   | Removal of all hoarding after OPT  | 12                 | 14-Mar-22*  | 26-Mar-22   | [Gantt bar: Mar]              |     |     |     |     |
| A8810   | Removal of TTA   | 4                  | 28-Mar-22   | 31-Mar-22   | [Gantt bar: Mar]              |     |     |     |     |
| <b>E&amp;M Works</b>  |  |                    |             |             |                               |     |     |     |     |
| A1310-44  | 8.1.2.2-1st Installation of Equipment (029/030)  | 32                 | 18-Oct-21 A | 12-Mar-22   | [Gantt bar: Oct 21 to Mar 22] |     |     |     |     |
| A1310-44C   | 8.1.2.2-4th Installation of Equipment (029/030)  | 32                 | 05-Nov-21 A | 12-Mar-22   | [Gantt bar: Nov 21 to Mar 22] |     |     |     |     |
| A1310-46.2  | 8.1.2.2-Termination & Installation Test of all ODB (029/030)                                       | 12                 | 03-Jan-22 A | 17-Feb-22   | [Gantt bar: Jan to Feb]       |     |     |     |     |
| A1310-46.4  | 8.1.2.2-Integrate all ODBs into Existing ODB network(027/028) (IB & OB together 24 kiosks)         | 28                 | 18-Feb-22   | 22-Mar-22   | [Gantt bar: Feb to Mar]       |     |     |     |     |
| A1310-54  | 8.1.2A-Relocation of Outbound VID and VTS Equipment  | 0                  | 04-Oct-21 A | 15-Jan-22 A | [Gantt bar: Oct 21 to Jan 22] |     |     |     |     |
| A1310-60  | 8.1.3 - System Configuration of AVCSS  | 69                 | 04-Feb-22   | 29-Apr-22   | [Gantt bar: Feb to Apr]       |     |     |     |     |
| A1310-70  | 8.1.4-Complete Training, SAT (exclude ODB) (12 AVCSS Kiosks at 029/030)                            | 53                 | 30-Apr-22   | 05-Jul-22   | [Gantt bar: Apr to Jul]       |     |     |     |     |
| A1310-80  | 8.1.5-Preparation of O&M Manual and Spare Parts  | 60                 | 30-Apr-22   | 13-Jul-22   | [Gantt bar: Apr to Jul]       |     |     |     |     |
| A1320-10  | 8.1.7-D1-TTA for OPT (029/030)   | 13                 | 04-Feb-22   | 18-Feb-22   | [Gantt bar: Feb]              |     |     |     |     |
| A1320-20  | 8.1.7-OPT (029/030)  | 14                 | 07-Feb-22   | 20-Feb-22   | [Gantt bar: Feb]              |     |     |     |     |
| A1320-30  | 8.1.7A - Migration/Integration with existing AVCSS (Existing 72 Kiosks+24 Phase 2 Kiosks)          | 41                 | 14-Mar-22   | 05-May-22   | [Gantt bar: Mar to May]       |     |     |     |     |
| A1390   | E&M Works at Roof  | 8                  | 03-Aug-21 A | 12-Feb-22   | [Gantt bar: Aug 21 to Feb 22] |     |     |     |     |
| A8380   | Update and modification of District Cooling System (DCS) (incl. water balancing for new kiosks and | 60                 | 01-Nov-21 A | 19-Apr-22   | [Gantt bar: Nov 21 to Apr 22] |     |     |     |     |
| <b>SPTI Stage 3B</b>  |  |                    |             |             |                               |     |     |     |     |
| A8640   | Installation of Covered Walkway Canopy   | 0                  | 16-Aug-21 A | 04-Feb-22   | [Gantt bar: Aug 21 to Feb 22] |     |     |     |     |
| A8660   | Rigid Pavement Type A  | 0                  | 17-Aug-21 A | 17-Jan-22 A | [Gantt bar: Aug 21 to Jan 22] |     |     |     |     |
| A8670   | Kerb & Planter Barrier   | 0                  | 18-Aug-21 A | 17-Jan-22 A | [Gantt bar: Aug 21 to Jan 22] |     |     |     |     |
| A8690   | Flexible Pavement Type C (incl. SOL353)  | 0                  | 18-Sep-21 A | 17-Jan-22 A | [Gantt bar: Sep 21 to Jan 22] |     |     |     |     |
| A8710   | Footpath Paving Block  | 0                  | 21-Sep-21 A | 17-Jan-22 A | [Gantt bar: Sep 21 to Jan 22] |     |     |     |     |
| A8720   | Canopy Lighting and E&M Works  | 8                  | 03-Nov-21 A | 12-Feb-22   | [Gantt bar: Nov 21 to Feb 22] |     |     |     |     |
| <b>Pump House for Landscape (2)</b>                           |  |                    |             |             |                               |     |     |     |     |
| A2900   | Submission of Materials  | 0                  | 04-Dec-19 A | 03-Feb-22   | [Gantt bar: Dec 19 to Feb 22] |     |     |     |     |
| A2910   | Acceptance of the Design for Pump House  | 0                  | 16-Aug-20 A | 07-Feb-22 A | [Gantt bar: Aug 20 to Feb 22] |     |     |     |     |
| A2990   | Final Connection and T&C   | 12                 | 01-Nov-21 A | 17-Feb-22   | [Gantt bar: Nov 21 to Feb 22] |     |     |     |     |
| A6440   | WSD Inspection & Approval, Final Connection  | 16                 | 04-Feb-22   | 19-Feb-22   | [Gantt bar: Feb]              |     |     |     |     |
| <b>Substation Paving Unit</b>                                 |  |                    |             |             |                               |     |     |     |     |
| A8820   | Substation: Modification of existing MH/drawpit covers, construct U-channel and catch pit and conn | 21                 | 13-Nov-21 A | 28-Feb-22   | [Gantt bar: Nov 21 to Feb 22] |     |     |     |     |
| A8830   | Substation: Site formation for Pavement Works  | 0                  | 20-Dec-21 A | 08-Jan-22 A | [Gantt bar: Dec 21 to Jan 22] |     |     |     |     |
| A8840   | Substation: Pavement Works (KP1 & K1 ) (Paving Unit)   | 21                 | 28-Dec-21 A | 28-Feb-22   | [Gantt bar: Dec 21 to Feb 22] |     |     |     |     |
| <b>Landscape Works (2)</b>                                    |  |                    |             |             |                               |     |     |     |     |
| A4180B  | Hydroseeding for Landscaping Area (C33 & Southern Portion)   | 0                  | 14-Apr-21 A | 04-Jan-22 A | [Gantt bar: Apr 21 to Jan 22] |     |     |     |     |
| <b>Irrigation System (Southern Portion)</b>                   |  |                    |             |             |                               |     |     |     |     |
| <b>Irrigation System at Southern Portion</b>                  |  |                    |             |             |                               |     |     |     |     |
| A7910   | Irrigaton Pipe Laying (incl. install sprinklers and QCV)   | 10                 | 02-Jan-21 A | 15-Feb-22   | [Gantt bar: Jan 21 to Feb 22] |     |     |     |     |
| A7930   | T&C  | 14                 | 16-Feb-22   | 03-Mar-22   | [Gantt bar: Feb to Mar]       |     |     |     |     |
| <b>Irrigation System (Water Point)</b>                        |  |                    |             |             |                               |     |     |     |     |
| A7160   | T&C  | 24                 | 04-Oct-21 A | 03-Mar-22   | [Gantt bar: Oct 21 to Mar 22] |     |     |     |     |
| <b>Group 1: WP 12, 13, 14 &amp; 18</b>                        |  |                    |             |             |                               |     |     |     |     |
| A6563   | Construction of Additional Waterpoints (WP 14) for Irrigation                                      | 0                  | 03-Aug-21 A | 20-Jan-22 A | [Gantt bar: Aug 21 to Jan 22] |     |     |     |     |
| A6567   | Construction of Additional Waterpoints (WP 18) for Irrigation                                      | 0                  | 03-Aug-21 A | 20-Jan-22 A | [Gantt bar: Aug 21 to Jan 22] |     |     |     |     |
| <b>Group 2: WP 19 - 22</b>                                    |  |                    |             |             |                               |     |     |     |     |
| A6568   | Construction of Additional Waterpoints (WP 19) for Irrigation                                      | 0                  | 03-Sep-21 A | 20-Jan-22 A | [Gantt bar: Sep 21 to Jan 22] |     |     |     |     |
| A6569   | Construction of Additional Waterpoints (WP 20) for Irrigation                                      | 0                  | 03-Aug-21 A | 20-Jan-22 A | [Gantt bar: Aug 21 to Jan 22] |     |     |     |     |
| A6571   | Construction of Additional Waterpoints (WP 21) for Irrigation                                      | 0                  | 03-Aug-21 A | 20-Jan-22 A | [Gantt bar: Aug 21 to Jan 22] |     |     |     |     |
| A6572   | Construction of Additional Waterpoints (WP 22) for Irrigation                                      | 0                  | 03-Aug-21 A | 20-Jan-22 A | [Gantt bar: Aug 21 to Jan 22] |     |     |     |     |

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**HKZMB - HONG KONG BOUNDARY CROSSING FACILITIES**  
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| Date      | Revision                                     | Checked | Approved |
|-----------|--|---------|----------|
| 12-Mar-22 | 3mth Rolling Programme, 3 Feb. 22 - 2 May 22 | ZJ      |          |

| Activity ID                           | Activity Name   | Remaining Duration | Start       | Finish      | 2022   |     |     |     |     |
|---------------------------------------|---|--------------------|-------------|-------------|--|-----|-----|-----|-----|
|                                       |   |                    |             |             | Jan  | Feb | Mar | Apr | May |
| <b>Group 4: WP 8, &amp; WP 23</b>     |   |                    |             |             |  |     |     |     |     |
| A6573                                 | Construction of Additional Waterpoints (WP 23) for Irrigation | 0                  | 03-Aug-21 A | 20-Jan-22 A |  |     |     |     |     |
| <b>Completion of Section 5</b>        |   |                    |             |             |  |     |     |     |     |
| A7490                                 | Section 5: Remaining Works (730 + 12 days)                    | 0                  |             | 31-Mar-22*  | ◆ Section 5: Remaining Works (730 + 12 days) |     |     |     |     |
| <b>SECTION 6: ESTABLISHMENT WORKS</b> |   |                    |             |             |  |     |     |     |     |
| A3550                                 | Establishment Works   | 336                | 05-Jan-22 A | 04-Jan-23   |  |     |     |     |     |

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