

Appendix B

## Three-Month Rolling Construction Programme

Activity ID	Activity Name	Orig. Durn.	Act. Start / FC Early Start	Rem. Durn.	Act. Finish / FC Early Finish	Late Start	Late Finish	Total Float	Physical % Complete	2019																										
										February				March				April				May				June										
										04	11	18	25	04	11	18	25	01	08	15	22	29	06	13	20	27	03									
<b>HY/2012/07 Tuen Mun-Chek Lap Kok Link - Southern Connection</b>																																				
<b>Contract Milestones</b>																																				
<b>Key Dates for Completion</b>																																				
<b>Section of the Works</b>																																				
<b>Completion Date</b>																																				
<b>General</b>																																				
KD15	KD15 - Section 9: Watermains Tung Chung-HKBCF (EoT 27-Feb-19)	0		0	21-Mar-19*		27-Feb-19	-21	0%																											
KD17	KD17 - Section 11: Works Not in Section 1-10 & 12-14 (EoT 8-Apr-17)	0		0	21-Mar-19 A				100%																											
KD20	KD20 - Section 14: Preserve & Protect Existing Trees (EoT 7-Apr-17)	0		0	21-Mar-19*		07-Apr-17	-712	0%																											
<b>Portion Handover Dates</b>																																				
<b>Vacate Works Area</b>																																				
<b>Vacate Dates</b>																																				
<b>General</b>																																				
VAC05	Vacate Works Area WA5 (Zone 5C) (Extension Requested)	0		0	21-Mar-19*		18-Mar-19	-2	0%																											
<b>Construction</b>																																				
<b>Foundation &amp; Substructure Works</b>																																				
<b>Ramp C</b>																																				
<b>Abutment &amp; Approach Ramp C</b>																																				
<b>Ramp Finishes, E&amp;M &amp; Roadworks</b>																																				
ARC-C7850	Ramp C- maintenance period completion	0		0	21-Mar-19*		09-Feb-19	-39	0%																											
<b>Ramp D</b>																																				
<b>Abutment &amp; Approach Ramp D</b>																																				
<b>Ramp Finishes, E&amp;M &amp; Roadworks</b>																																				
ARD-C7850	Ramp D - maintenance period completion	0		0	26-Apr-19*		26-Apr-19	0	0%																											
<b>Superstructure &amp; Associated Works</b>																																				
<b>Viaduct C</b>																																				
<b>Bridge C4</b>																																				
<b>Deck Finishes, E&amp;M and Roadworks</b>																																				
VC4-C7850	Viaduct C - maintenance period completion	0		0	21-Mar-19*		09-Feb-19	-39	0%																											
<b>Viaduct D</b>																																				
<b>Bridge D3</b>																																				
<b>Deck Finishes, E&amp;M and Roadworks</b>																																				
VD3-C7850	Viaduct D - maintenance period completion	0		0	26-Apr-19*		26-Apr-19	0	0%																											
<b>Viaduct E</b>																																				
<b>Bridge E2</b>																																				
<b>Deck Finishes, E&amp;M and Roadworks</b>																																				
VE23-C7850	Viaduct E2 - maintenance period completion	0		0	19-Jun-19*		18-Jun-19	0	0%																											
<b>At-Grade Works &amp; Miscellaneous Works</b>																																				
<b>At-Grade Works Along North Lantau Highway</b>																																				
<b>Slope Works Near Viaduct A</b>																																				
<b>Slope 9SE-B/FR8</b>																																				
GFX560	9SE-B/FR8 - Slopeworks	85	11-Dec-18 A	0	26-Mar-19 A				100%																											
<b>Slope Works Near Viaduct D</b>																																				
<b>Slope 10NW-C/F9</b>																																				
M201205	10NW-C/F9 - Fill and compact filled material	52	03-Apr-18 A	0	28-Feb-19 A				100%																											
<b>At-Grade Works at Southern Landfall</b>																																				
<b>HKBCF Area</b>																																				
<b>General</b>																																				
RW30016	South Landfall - Stormwater drainage works (Portion B)	60	03-Dec-18 A	0	15-Mar-19 A				100%																											
RW30018	South Landfall - Irrigation Pipe (Portion B)	60	18-Feb-19 A	60	05-Jun-19	25-Aug-20	05-Nov-20	423	50%																											
RW30030	South Landfall - Stormwater drainage works	60	03-Dec-18 A	0	15-Mar-19 A				100%																											
RW30070	South Landfall - Traffic signs, Street Light Poles & street furniture	30	24-Nov-18 A	0	28-Feb-19 A				100%																											
RW30080	South Landfall - E&M Works	24	29-Jan-19 A	0	28-Feb-19 A				100%																											
RW30100	South Landfall - New proposed maintenance access	90	21-Mar-19	90	12-Jul-19	05-Jun-18	19-Sep-18	-237	0%																											
<b>Landscaping Works &amp; Establishment Works</b>																																				

<ul style="list-style-type: none"> <li><span style="color: blue;">■</span> Actual Work</li> <li><span style="color: green;">■</span> Planned Bar</li> <li><span style="color: red;">■</span> Critical Bar</li> <li>◆ Milestone</li> </ul>	Project ID: TMCLK-DWPM-M70 Layout: J3518-DWP-3MRP Submission - M70 Filter: TASK filters: 3-Month Lookahead, No CC Milestones, No Level of Effort.	<b>Tuen Mun - Chek Lap Kok Link - Southern Connection</b> <b>3-Month Rolling Programme (Page 1 of 2 Pages)</b> <b>(Progress as of 21-Mar-19)</b>	<table border="1"> <tr> <th>Date</th> <th>Revision</th> <th>Check...</th> <th>Approved</th> </tr> <tr> <td>21-Mar-19</td> <td></td> <td>Drago...</td> <td>Brian Ho</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> </table>	Date	Revision	Check...	Approved	21-Mar-19		Drago...	Brian Ho									<b>DWG. No.:</b>  <b>J3518/GCL/PGM/3MRP-M70</b>
Date	Revision	Check...	Approved																	
21-Mar-19		Drago...	Brian Ho																	

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										04	11	18	25	04	11	18	25	01	08	15	22	29	06	13	20	27	03						
<b>Landscape Softworks</b>																																	
<b>General</b>																																	
LW00010	Landscaping Works at NLH/CTR (Slope Areas)	120	21-Dec-18 A	60	05-Jun-19	20-Sep-18	01-Dec-18	-147	80%																								
LW00012	Deliver & Stockpile Top Soil (29,000 cu.m) to BCF Near Ramp F	120	21-Jan-19 A	96	19-Jul-19	19-May-18	11-Sep-18	-250	70%																								
LW00013	Place Top Soil for Planting at BCF	120	12-Feb-19 A	120	06-Sep-19	11-Jun-18	02-Nov-18	-250	45%																								
LW00020	Irrigation System for Soft Landscape Works	100	13-Feb-19 A	100	24-Jul-19	21-May-18	17-Sep-18	-249	15%																								

<ul style="list-style-type: none"> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: blue; border: 1px solid black;"></span> Actual Work</li> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: lightgreen; border: 1px solid black;"></span> Planned Bar</li> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: red; border: 1px solid black;"></span> Critical Bar</li> <li><span style="display: inline-block; width: 0; height: 0; border-left: 5px solid transparent; border-right: 5px solid transparent; border-bottom: 8px solid black;"></span> Milestone</li> </ul>	Project ID: TMCLK-DWPM-M70 Layout: J3518-DWP-3MRP Submission - M70 Filter: TASK filters: 3-Month Lookahead, No CC Milestones, No Level of Effort.	<b>Tuen Mun - Chek Lap Kok Link - Southern Connection</b> <b>3-Month Rolling Programme (Page 2 of 2 Pages)</b> <b>(Progress as of 21-Mar-19)</b>	Date	Revision	Check...	Approved	<b>DWG. No.:</b>  <b>J3518/GCL/PGM/3MRP-M70</b>
			21-Mar-19		Drago...	Brian Ho	