

Appendix B

Three-Month Rolling Construction Programme

Activity ID	Activity Name	Orig. Durn.	Act. Start / FC Early Start	Rem. Durn.	Act. Finish / FC Early Finish	Late Start	Late Finish	Total Float	Physical % Complete	2019																							
										June				July				August				September				October							
										03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23	30						

HY/2012/07 Tuen Mun-Chek Lap Kok Link - Southern Connection

Contract Milestones

Key Dates for Completion

Section of the Works

Completion Date

General		Orig. Durn.	Act. Start / FC Early Start	Rem. Durn.	Act. Finish / FC Early Finish	Late Start	Late Finish	Total Float	Physical % Complete
KD18	KD18 - Section 12: All Landscape Softworks (EoT 3-Dec-18)	0		0	15-Jul-19*		03-Dec-18	-224	0%
KD20	KD20 - Section 14: Preserve & Protect Existing Trees (EoT 7-Apr-17)	0		0	21-Jun-19*		07-Apr-17	-804	0%

Portion Handover Dates

Vacate Works Area

Vacate Dates

General		Orig. Durn.	Act. Start / FC Early Start	Rem. Durn.	Act. Finish / FC Early Finish	Late Start	Late Finish	Total Float	Physical % Complete
VAC05	Vacate Works Area WA5 (Zone 5C) (Extension Requested)	0		0	21-Jun-19*		18-Mar-19	-94	0%

Construction

Foundation & Substructure Works

Ramp A

Abutment & Approach Ramp A

Ramp Finishes, E&M & Roadworks

ARA-C7850	Ramp A - maintenance period completion	0		0	21-Jun-19*		21-Jun-19	0	0%
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Ramp B

Abutment & Approach Ramp B

Ramp Finishes, E&M & Roadworks

ARB-C7850	Ramp B - maintenance period completion	0		0	21-Jun-19*		21-Jun-19	0	0%
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Ramp C

Abutment & Approach Ramp C

Ramp Finishes, E&M & Roadworks

ARC-C7850	Ramp C - maintenance period completion	0		0	21-Jun-19*		09-Feb-19	-131	0%
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Ramp D

Abutment & Approach Ramp D

Ramp Finishes, E&M & Roadworks

ARD-C7850	Ramp D - maintenance period completion	0		0	21-Jun-19*		26-Apr-19	-55	0%
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Superstructure & Associated Works

Viaduct A

Bridge A2

Deck Finishes, E&M and Roadworks

VA2-C7850	Viaduct A - maintenance period completion	0		0	21-Jun-19*		21-Jun-19	0	0%
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Viaduct B

Bridge B3

Deck Finishes, E&M and Roadworks

VB3-C7850	Viaduct B - maintenance period completion	0		0	21-Jun-19*		20-Jun-19	0	0%
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Viaduct C

Bridge C4

Deck Finishes, E&M and Roadworks

VC4-C7850	Viaduct C - maintenance period completion	0		0	21-Jun-19*		09-Feb-19	-131	0%
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Viaduct D

Bridge D3

Deck Finishes, E&M and Roadworks

VD3-C7850	Viaduct D - maintenance period completion	0		0	21-Jun-19*		26-Apr-19	-55	0%
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Viaduct E

Bridge E1

Deck Finishes, E&M and Roadworks

VE1CD-C7850	Viaduct E1 - maintenance period completion	0		0	21-Jun-19*		21-Jun-19	0	0%
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Bridge E2

Deck Finishes, E&M and Roadworks

VE23-C7850	Viaduct E2 - maintenance period completion	0		0	21-Jun-19*		18-Jun-19	-2	0%
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■ Actual Work
■ Planned Bar
■ Critical Bar
◆ Milestone

Project ID: TMCLK-DWPM-M73
 Layout: J3518-DWP-3MRP Submission - M73
 Filter: TASK filters: 3-Month Lookahead, No CC Milestones, No Level of Effort.

Tuen Mun - Chek Lap Kok Link - Southern Connection 3-Month Rolling Programme (Page 1 of 2 Pages) (Progress as of 21-Jun-19)

Date	Revision	Check...	Approved
21-Jun-19		Drago...	Brian Ho

DWG. No.:
J3518/GCL/PGM/3MRP-M73

Activity ID	Activity Name	Orig. Durn.	Act. Start / FC Early Start	Rem. Durn.	Act. Finish / FC Early Finish	Late Start	Late Finish	Total Float	Physical % Complete	2019																							
										June				July				August				September				October							
										03	10	17	24	01	08	15	22	29	05	12	19	26	02	09	16	23	30						
At-Grade Works & Miscellaneous Works																																	
At-Grade Works at Southern Landfall																																	
HKBCF Area																																	
General																																	
RW30100	South Landfall - New proposed maintenance access	90	21-Mar-19 A	19	13-Jul-19	24-Jun-20	17-Jul-20	300	95%	[Gantt bar: 21-Mar-19 to 17-Jul-20]																							
RW30110	South Landfall - removal of jetty and reinstatement	80	15-Jul-19 A	80	24-Sep-19	09-Oct-18	14-Jan-19	-205	0%	[Gantt bar: 15-Jul-19 to 14-Jan-19]																							
Landscaping Works & Establishment Works																																	
Landscape Softworks																																	
General																																	
LW00010	Landscaping Works at NLH/CTR (Slope Areas)	120	21-Dec-18 A	0	21-May-19 A				100%	[Gantt bar: 21-Dec-18 to 21-May-19]																							
LW00015	Landscaping Works at BCF	60	21-Dec-18 A	0	27-May-19 A				100%	[Gantt bar: 21-Dec-18 to 27-May-19]																							
LW00022	Testing & commissioning of Irrigation System	20	21-May-19 A	20	15-Jul-19	10-Nov-18	03-Dec-18	-178	0%	[Gantt bar: 21-May-19 to 03-Dec-18]																							
LW00040	Establishment Works for Landscape Softworks	365	28-May-19 A	365	19-Jun-20	02-Dec-18	01-Dec-19	-201	0%	[Gantt bar: 28-May-19 to 01-Dec-19]																							

<ul style="list-style-type: none"> ■ Actual Work ■ Planned Bar ■ Critical Bar ◆ Milestone 	Project ID: TMCLK-DWPM-M73 Layout: J3518-DWP-3MRP Submission - M73 Filter: TASK filters: 3-Month Lookahead, No CC Milestones, No Level of Effort.	Tuen Mun - Chek Lap Kok Link - Southern Connection 3-Month Rolling Programme (Page 2 of 2 Pages) (Progress as of 21-Jun-19)	Date	Revision	Check...	Approved	DWG. No.: J3518/GCL/PGM/3MRP-M73
			21-Jun-19		Drago...	Brian Ho	