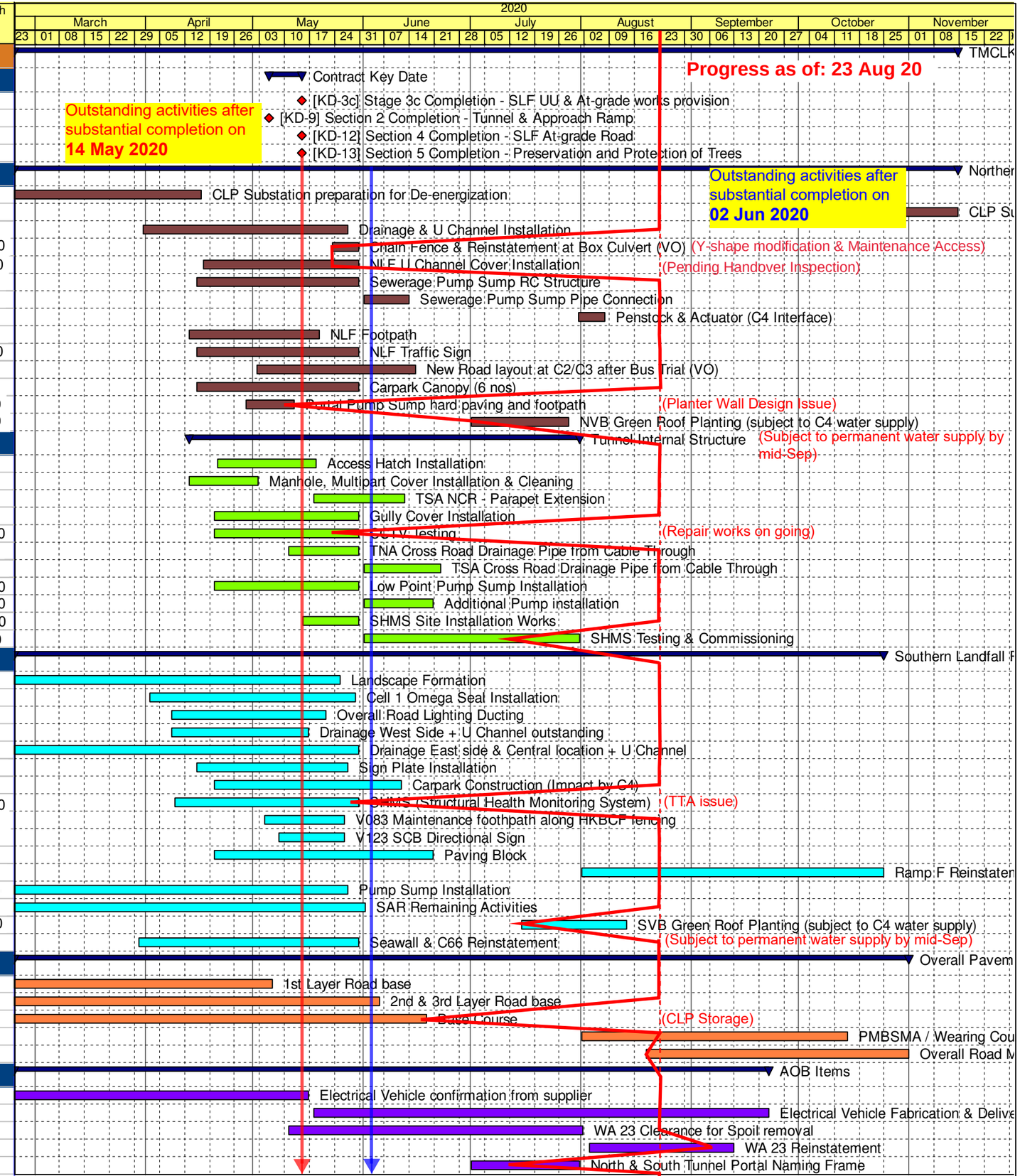
Appendix B

Construction Programme

#	Activity Name	Orig Dur	Start	Finish	Target Finish Date
1	**TMCLKL Northen Connection Sub-sea Tunnel Section**	217	24-Feb-20	14-Nov-20	
2	**Contract Key Date**	8	05-May-20	14-May-20	
3	[KD-3c] Stage 3c Completion - SLF UU & At-grade works provision	0		14-May-20	
4	[KD-9] Section 2 Completion - Tunnel & Approach Ramp	0		05-May-20	
5	[KD-12] Section 4 Completion - SLF At-grade Road	0		14-May-20	
6	[KD-13] Section 5 Completion - Preservation and Protection of Trees	0		14-May-20	
7	**Northern Landfall Remaining Works**	228	24-Feb-20	14-Nov-20	
8	CLP Substation preparation for De-energization	46	24-Feb-20	16-Apr-20	
9	CLP Substation - Dismantling, Removal & Reinstatement	39	01-Oct-20	14-Nov-20	
10	Drainage & U Channel Installation	50	31-Mar-20	27-May-20	
11	Chain Fence & Reinstatement at Box Culvert (VO)	7	23-May-20	30-May-20	30-Sep-20
12	NLF U Channel Cover Installation	38	17-Apr-20	30-May-20	15-Sep-20
13	Sewerage Pump Sump RC Structure	40	15-Apr-20	30-May-20	
14	Sewerage Pump Sump Pipe Connection	12	01-Jun-20	13-Jun-20	
15	Penstock & Actuator (C4 Interface)	7	31-Jul-20	07-Aug-20	
16	NLF Footpath	32	13-Apr-20	19-May-20	
17	NLF Traffic Sign	40	15-Apr-20	30-May-20	15-Aug-20
18	New Road layout at C2/C3 after Bus Trial (VO)	38	02-May-20	15-Jun-20	
19	Carpark Canopy (6 nos)	40	15-Apr-20	30-May-20	
20	Portal Pump Sump hard paving and footpath	12	29-Apr-20	12-May-20	05-Sep-20
21	NVB Green Roof Planting (subject to C4 water supply)	24	01-Jul-20	28-Jul-20	30-Sep-20
22	**Tunnel Internal Structure**	95	13-Apr-20	31-Jul-20	
23	Access Hatch Installation	24	21-Apr-20	18-May-20	
24	Manhole, Multipart Cover Installation & Cleaning	18	13-Apr-20	02-May-20	
25	TSA NCR - Parapet Extension	23	18-May-20	12-Jun-20	7-Aug-20
26	Gully Cover Installation	36	20-Apr-20	30-May-20	
27	CCTV Testing	36	20-Apr-20	30-May-20	15-Aug-20
28	TNA Cross Road Drainage Pipe from Cable Through	18	11-May-20	30-May-20	8-Jul-20
29	TSA Cross Road Drainage Pipe from Cable Through	19	01-Jun-20	22-Jun-20	4-Jul-20
30	Low Point Pump Sump Installation	36	20-Apr-20	30-May-20	15-Aug-20
31	Additional Pump installation	18	01-Jun-20	20-Jun-20	15-Aug-20
32	SHMS Site Installation Works	14	15-May-20	30-May-20	15-Aug-20
33	SHMS Testing & Commissioning	53	01-Jun-20	31-Jul-20	15-Oct-20
34	**Southern Landfall Remaining Works**	210	24-Feb-20	24-Oct-20	
35	Landscape Formation	79	24-Feb-20	25-May-20	
36	Cell 1 Omega Seal Installation	50	02-Apr-20	29-May-20	
37	Overall Road Lighting Ducting	38	08-Apr-20	21-May-20	
38	Drainage West Side + U Channel outstanding	34	08-Apr-20	16-May-20	
39	Drainage East side & Central location + U Channel	84	24-Feb-20	30-May-20	
40	Sign Plate Installation	37	15-Apr-20	27-May-20	
41	Carpark Construction (Impact by C4)	46	20-Apr-20	11-Jun-20	
42	SHMS (Structural Health Monitoring System)	45	09-Apr-20	30-May-20	26-Aug-20
43	V083 Maintenance foothpath along HKBCF fencing	20	04-May-20	26-May-20	
44	V123 SCB Directional Sign	16	08-May-20	26-May-20	
45	Paving Block	54	20-Apr-20	20-Jun-20	
46	Ramp F Reinstatement	73	01-Aug-20	24-Oct-20	
47	Pump Sump Installation	81	24-Feb-20	27-May-20	
48	SAR Remaining Activities	85	24-Feb-20	01-Jun-20	
49	SVB Green Roof Planting (subject to C4 water supply)	26	15-Jul-20	13-Aug-20	15-Sep-20
50	Seawall & C66 Reinstatement	54	30-Mar-20	30-May-20	
51	**Overall Pavement Works**	216	24-Feb-20	31-Oct-20	
52	1st Layer Road base	63	24-Feb-20	06-May-20	
53	2nd & 3rd Layer Road base	89	24-Feb-20	05-Jun-20	
54	Base Course	100	24-Feb-20	18-Jun-20	
55	PMBSMA / Wearing Course	64	01-Aug-20	14-Oct-20	
56	Overall Road Marking	64	19-Aug-20	31-Oct-20	
57	**AOB Items**	182	24-Feb-20	22-Sep-20	
58	Electrical Vehicle confirmation from supplier	72	24-Feb-20	16-May-20	
59	Electrical Vehicle Fabrication & Delivery	110	18-May-20	22-Sep-20	
60	WA 23 Clearance for Spoil removal	72	11-May-20	01-Aug-20	
61	WA 23 Reinstatement	36	03-Aug-20	12-Sep-20	
62	North & South Tunnel Portal Naming Frame	27	01-Jul-20	31-Jul-20	5 Sep-20



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Data Date: 24-Feb-20

Milestone | Pavement | Northern Landfall | AOB | Internal Structure | Summary | Southern Landfall

TMCLK Northern Connection Sub-sea Tunnel Section

Programme of Remaining Works

Forecast as of: 24 February 2020

Dragages HongKong 香港寶嘉 — A member of the Bouygues Construction group

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Date	Revision	Checked	Approved
09-May-20	For Monitoring	SPa	DLo