

Appendix B

## Construction Programme











ID	Activity	Duration (Days)	Duration % Complete	Start	Finish	Total Float	2018												2019												2020				
							May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
<b>Maintenance Depot</b>																																			
<b>CCMS and ELV System</b>																																			
MD-MD1140	Manufacture & Delivery to HK - other ELV Equipment	83	87.95%	18-Jun-19 A																															
<b>Satellite Control Building</b>																																			
<b>Electrical System</b>																																			
SCB-MD1020	Manufacture - Generator	118	80%	17-Apr-19 A																															
SCB-MD1025	Shipping to HK - Generator	28	0%	13-Dec-19																															
SCB-MD1035	Shipping to HK - UPS and Battery	42	0%	20-Nov-19																															
SCB-MD1040	Manufacture - LV Switchboard	86	79.07%	17-Apr-19 A																															
SCB-MD1042	FAT - LV Switchboard	10	0%	08-Dec-19																															
SCB-MD1045	Shipping to HK - LV Switchboard	14	0%	18-Dec-19																															
SCB-MD1050	Manufacture & Delivery to HK - MCB & MCCB and Distribution Board	60	40%	25-Jul-19 A																															
SCB-MD1060	Manufacture & Delivery to HK - LV Cables	120	64.17%	20-Nov-18 A																															
<b>MVAC System</b>																																			
SCB-MD1010	Manufacture & Delivery to HK - Computer Room Air Conditioning (CRAC) Unit	120	50%	25-May-19 A																															
<b>Fire Service System</b>																																			
SCB-MD1100	Manufacture & Delivery to HK - FM200	150	100%	20-May-19 A																															
SCB-MD1110	Manufacture & Delivery to HK - FS Pump	120	32.5%	20-May-19 A																															
SCB-MD1120	Manufacture & Delivery to HK - AFA System	100	100%	02-Sep-19 A																															
SCB-MD1130	Manufacture & Delivery to HK - LMCP (FS)	60	98.33%	02-Sep-19 A																															
SCB-MD1140	Manufacture & Delivery to HK - FR/ HR system	90	100%	02-Sep-19 A																															
<b>Plumbing &amp; Drainage System</b>																																			
SCB-PO1120	Manufacture & Delivery to HK - LMCP (PD)	60	100%	02-Sep-19 A																															
SCB-PO1130	Manufacture & Delivery to HK - Water Pump	90	100%	29-Mar-19 A																															
<b>CCMS and ELV System</b>																																			
SCB-MD1152	FAT - CMCS Equipment	7	100%	28-Oct-19 A																															
SCB-MD1155	Shipping to HK - CMCS Equipment	14	50%	30-Oct-19 A																															
SCB-MD1160	Manufacture & Delivery to HK - other ELV Equipment	83	93.98%	27-Jun-19 A																															
<b>Lift System</b>																																			
SCB-MD1000	Manufacture & Delivery to HK - Lift System	120	100%	03-Apr-19 A																															
<b>Custom &amp; Excise Department Building</b>																																			
<b>Electrical System</b>																																			
CEDB-MD1020	Manufacture - Generator	118	100%	17-Apr-19 A																															
CEDB-MD1025	Shipping to HK - Generator	28	5%	11-Nov-19 A																															
CEDB-MD1035	Shipping to HK - UPS and Battery	42	35%	21-Aug-19 A																															
CEDB-MD1040	Manufacture - LV Switchboard	86	100%	17-Apr-19 A																															
CEDB-MD1042	FAT - LV Switchboard	10	100%	07-Nov-19 A																															
CEDB-MD1045	Shipping to HK - LV Switchboard	14	20%	09-Nov-19 A																															
CEDB-MD1050	Manufacture & Delivery to HK - LV Cables	120	74.17%	20-Nov-18 A																															
CEDB-MD1060	Manufacture & Delivery to HK - MCB & MCCB and Distribution Board	38	5.26%	20-Jun-19 A																															
<b>MVAC System</b>																																			
CEDB-MD1010	Manufacture & Delivery to HK - AHU & PAU	60	68.33%	20-Jul-19 A																															
<b>Fire Service System</b>																																			
CEDB-MD1090	Manufacture & Delivery to HK - FM200	120	60.83%	20-Jul-19 A																															
CEDB-MD1100	Manufacture & Delivery to HK - FS Pump	120	85.83%	19-Mar-19 A																															
CEDB-MD1110	Manufacture & Delivery to HK - AFA System	70	100%	20-Jun-19 A																															
CEDB-MD1120	Manufacture & Delivery to HK - LMCP (FS)	51	82.35%	20-Jun-19 A																															
CEDB-MD1130	Manufacture & Delivery to HK - FR/ HR system	90	100%	24-Jul-19 A																															
<b>Plumbing &amp; Drainage System</b>																																			
CEDB-MD1070	Manufacture & Delivery to HK - LMCP (PD)	60	100%	20-Jun-19 A																															
CEDB-MD1080	Manufacture & Delivery to HK - Water Pump	90	74.44%	29-Mar-19 A																															
<b>CCMS and ELV System</b>																																			
CEDB-MD1172	FAT - CMCS Equipment	7	100%	28-Oct-19 A																															
CEDB-MD1175	Shipping to HK - CMCS Equipment	14	50%	30-Oct-19 A																															
CEDB-MD1180	Manufacture & Delivery to HK - other ELV Equipment	83	93.98%	21-Sep-19 A																															
<b>Lift System</b>																																			
CEDB-MD1000	Manufacture & Delivery to HK - Lift System	124	52.42%	20-Jul-19 A																															

**CONTRACT NO. HY2017/10**  
**NORTHERN TUNNEL CONNECTION BUILDING E&M WORKS**  
**THREE MONTHLY PROGRAMME AS OF 20 Nov 2019**

P 6	Date	Revision	Checked	Approved
	20-Nov-19			









































