

Appendix B

Construction Programme

ID	Activity	Duration (Days)	Activity % Complete	Start	Finish	Total Float	2021												
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep				
HY2017/10 - Works Programme Three Month Rolling Programme 20-Mar-21																			
Contract Dates																			
Key Dates																			
KD09	KD09 - C&ED Building, E&M Works, & FSD Inspection	0	0%		20-Mar-21*	-223			◆										
KD10	KD10 - FSD Building, E&M Works, & FSD Inspection	0	0%		20-Mar-21*	-284			◆										
KD12	KD12 - Establishment Works	0	0%		17-Sep-21*	0											◆		
Portion Handover Dates																			
H120	Vacate Portion XVIb (KD10+28)	0	0%		20-Mar-21*	-257			◆										
H130	Vacate Portion XVIa (KD10+28)	0	0%		20-Mar-21*	-257			◆										
H140	Vacate Portion XVb (KD9+28)	0	0%		20-Mar-21*	-196			◆										
H150	Vacate Portion XVa (KD9+28)	0	0%		20-Mar-21*	-196			◆										
H340	Vacate Portion XIX (KD11+28)	0	0%		20-Mar-21*	-154			◆										
H350	Vacate Portion WA18 (KD8+365)	0	0%		18-Nov-21*	0													
Key Date 10 - FSD Building Structure & E&M Works																			
E&M Works																			
Statutory Inspections and approvals																			
FSDB-SI1140	KD10 Achieved	0	0%		20-Mar-21	-237			◆										
Key Date 9 - C&ED Building & E&M Works																			
E&M Works																			
Statutory Inspections and approvals																			
C&EDB-SI1140	KD09 Achieved	0	0%		20-Mar-21	-186			◆										
Key Date 12 - Establishment Works																			
EW110	Establishment Works	365	39.45%	05-Dec-20 A	26-Oct-21	-39													
EW120	KD12 Achieved	0	0%		26-Oct-21	-33													

CONTRACT NO. HY2017/10
 TM-CLKL NORTHERN CONNECTION TUNNEL BUILDINGS, E&M WORKS
 THREE MONTHLY PROGRAMME AS OF 20 Mar 2021

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Date	Revision	Checked	Approved
20-Mar-21			